

Elementary Boundary Priorities and Considerations

Priorities & Goals

- Balance enrollment across buildings, classes and programs
- Establish contiguous boundaries, utilizing natural divisions between neighborhoods as attendance lines
- Prioritize reducing time spent on buses for students, promoting walking routes to school where feasible, to minimize transportation costs
- Take demographic considerations into account to ensure student academic, social, and mental health needs are met at each school, including considerations of educational programming

Priorities & Goals

- Plan boundaries with longevity in mind, anticipating possible changes in the future to remain stable for as long as possible, minimizing the need for major construction projects and associated fiscal costs
- Facilitate a cohesive K-12 experience by ensuring as many schools as possible have students progress from one grade level to the next, maximizing student connectivity with their peers, while also considering staffing considerations such as staff movement or changes that may impact fiscal budgets
- Protect the integrity of the current boundaries and affect the fewest number of neighborhoods and children as possible

New Developments

- Water's Edge (Route 14 & Three Oaks Corridor)
 - Current Boundaries: Canterbury and Hannah Beardsley
 - Status of Development: Anticipated to be completed in 2025
 - Estimated Student Impact: PreK 6 students, Elem 72 students
- Redwood Living (Central Park Drive)
 - Current Boundaries: Canterbury and Hannah Beardsley
 - Status of Development: 5 yr buildout 2024-29
 - Estimated Student Impact: PreK 14 students, Elem 26 students

New Developments

- Derbyshire (Bard & Huntley Rd)
 - Current Boundaries: West and Bernotas
 - Status of Development: Anticipated 2025 & 26
 - Estimated Student Impact: Elem 72 students
- Prairie Grove (80 acres on north end in discussion)
 - Current Boundaries: Coventry and Hannah Beardsley
 - Status of Development: Anticipate build-out 2025 through 2028
 - Estimated Student Impact: Elem 85 students

New Developments

- Pathway Court Apartments (Behind Jewel/Main St)
 - Current Boundaries: Husmann and Bernotas
 - Status of Development: Site Development Anticipated 2025
 - Estimated Student Impact: PreK 7, Elem 72

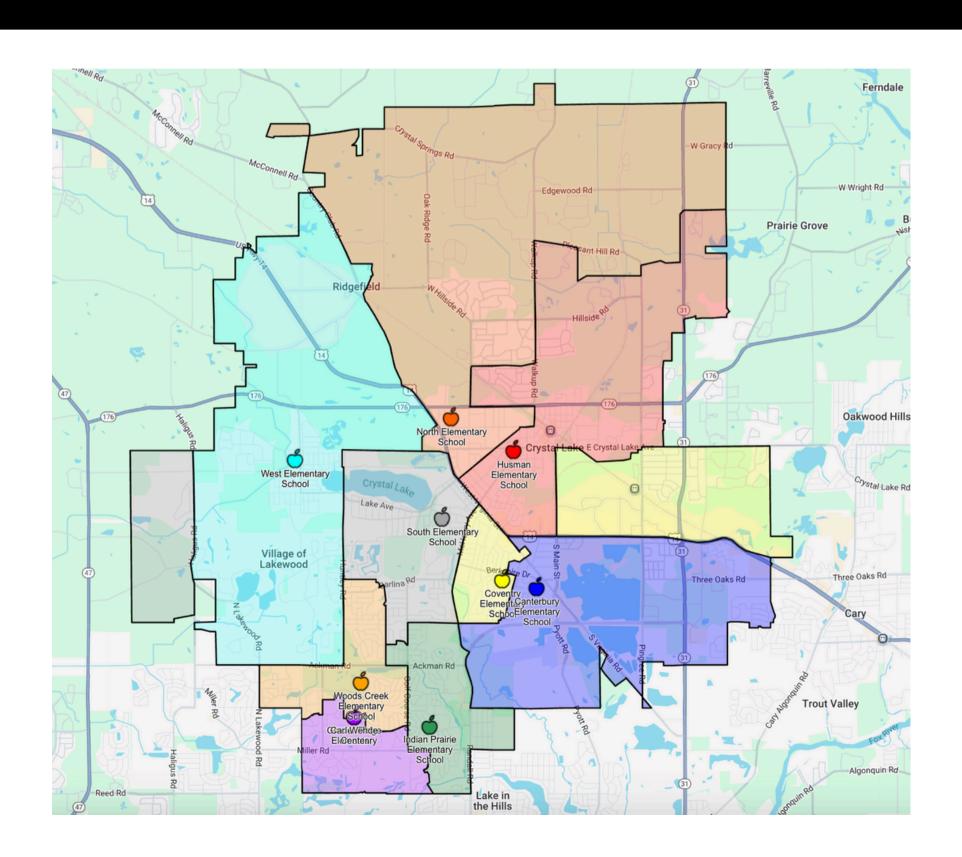
^{*}No projections for students were provided by the developer. As an estimate, the projection calculations provided for the Woodlore and Pathway Court developments were used to make the range of projections here.

PreK-5 Historic Enrollment

| Sch Year | Can (510) | Cov (696) | Glacier (611) | Hus (503) | In Pr (613) | No (742) | So (493) | We (618) | WC (590) | PreK |
|----------|--------------|--------------|------------------|-----------|----------------|-------------|-------------|-------------|-------------|------|
| 18/19 | 433 | 582 | 365 | 468 | 494 | 681 | 339 | 497 | 542 | 129 |
| 19/20 | 423 | 566 | 386 | 470 | 477 | 688 | 351 | 499 | 559 | 124 |
| 20/21 | 401 | 563 | 363 | 432 | 438 | 673 | 342 | 499 | 516 | 164 |
| 21/22 | 417 | 551 | 368 | 433 | 441 | 657 | 334 | 503 | 512 | 186 |
| 22/23 | 435 | 581 | 348 | 463 | 454 | 636 | 361 | 503 | 503 | 204 |
| 23/24 | 445 | 592 | 342 | 463 | 430 | 619 | 377 | 478 | 494 | 207 |
| *24/25 | 445 | 571 | 320 | 476 | 443 | 596 | 354 | 467 | 460 | 215 |

These numbers represent the 6-day enrollment numbers from the district's actual attendance

Current Boundaries



PreK - 5 Future Enrollment

| School Year | CAN (510) | COV (696) | GR (611) | HUS (503) | IND (613) | NO (742) | SO (493) | WE (618) | WC (590) |
|-------------|-----------|-----------|----------|-----------|-----------|----------|----------|----------|----------|
| 2025/26 | 401 | 513 | 340 | 484 | 506 | 521 | 399 | 518 | 473 |
| 2026/27 | 410 | 515 | 326 | 471 | 481 | 510 | 383 | 485 | 460 |
| 2027/28 | 396 | 509 | 334 | 454 | 461 | 517 | 362 | 458 | 458 |
| 2028/29 | 400 | 504 | 346 | 453 | 445 | 526 | 344 | 443 | 442 |
| 2029/30 | 403 | 507 | 344 | 433 | 434 | 547 | 330 | 429 | 454 |
| 2020/00 | 400 | 307 | 044 | 400 | 404 | 047 | 000 | 420 | 404 |
| 2030/31 | 420 | 528 | 348 | 432 | 426 | 576 | 324 | 438 | 468 |

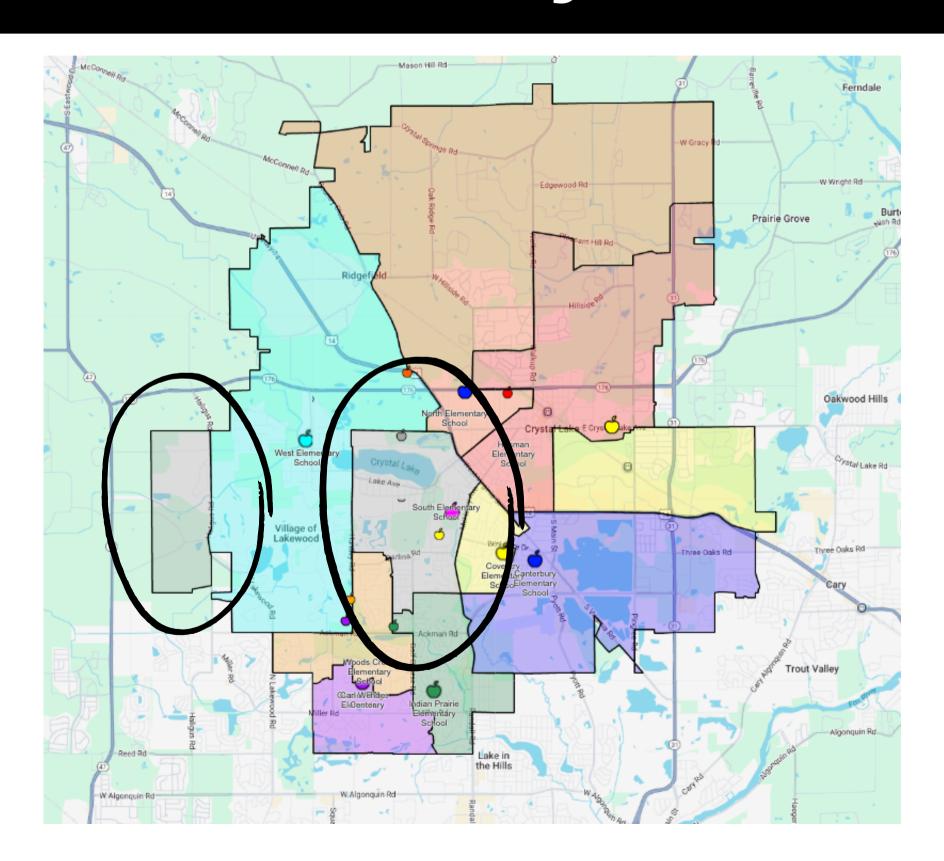
These numbers assume the 13-year average incoming kindy class starting in 25/26

CURRENT CONSIDERATIONS

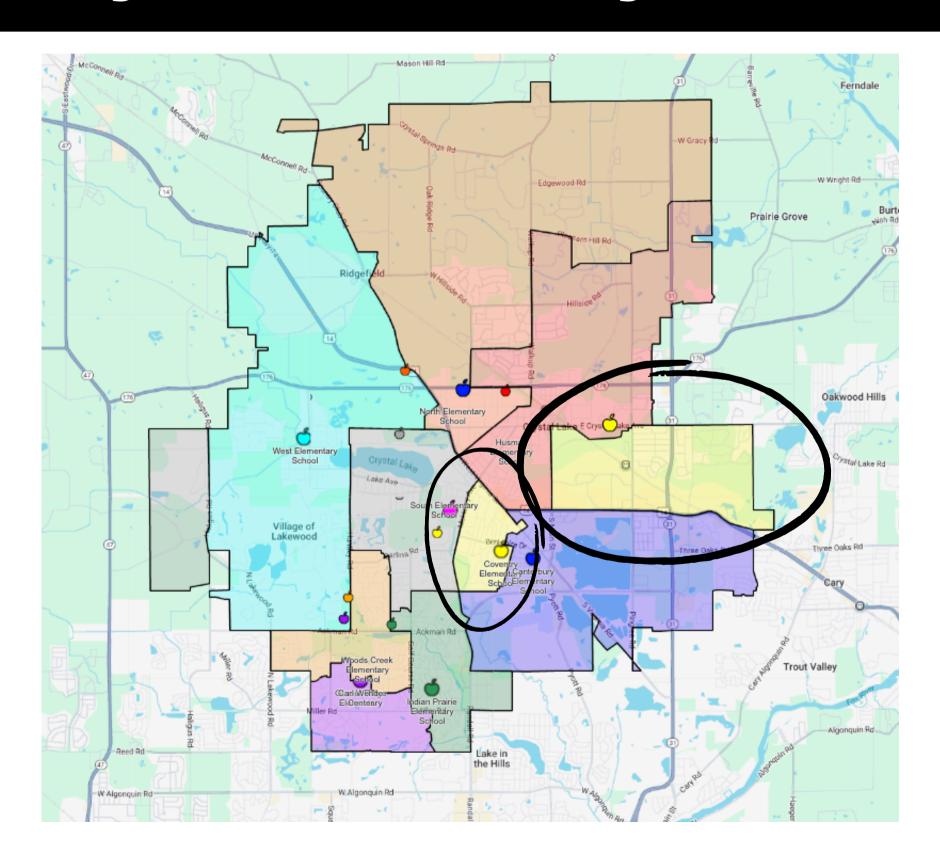
FOR THE BOUNDARY COMMITTEE

Non-Contiguous Boundaries

South Elementary Boundaries

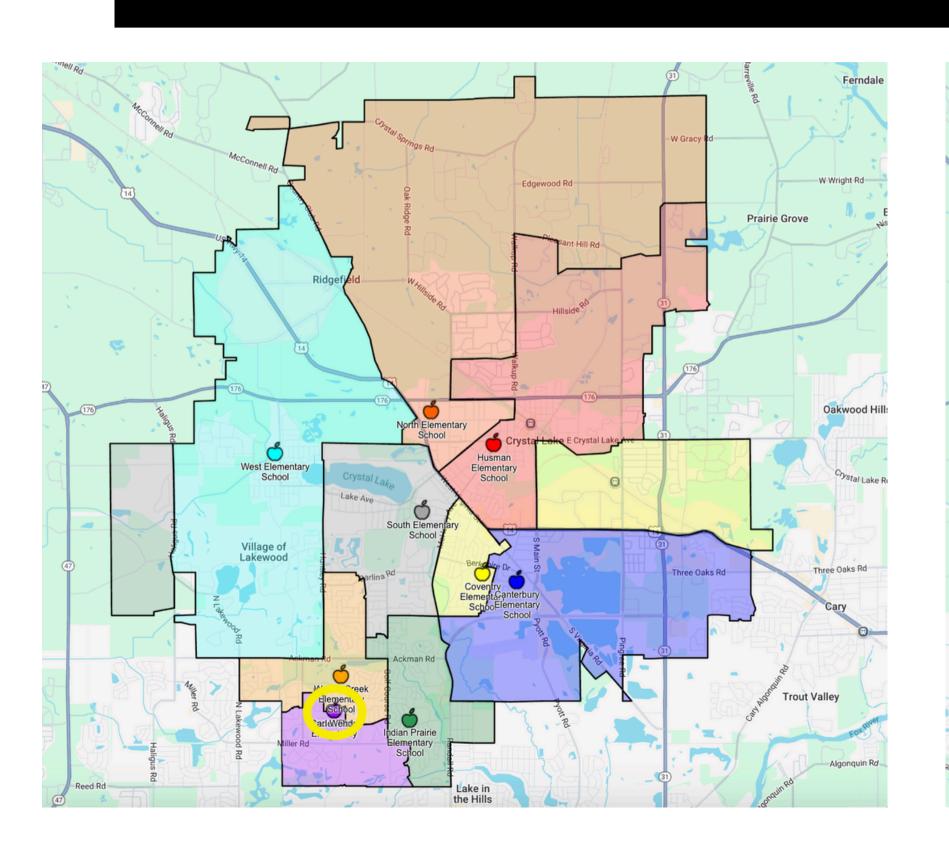


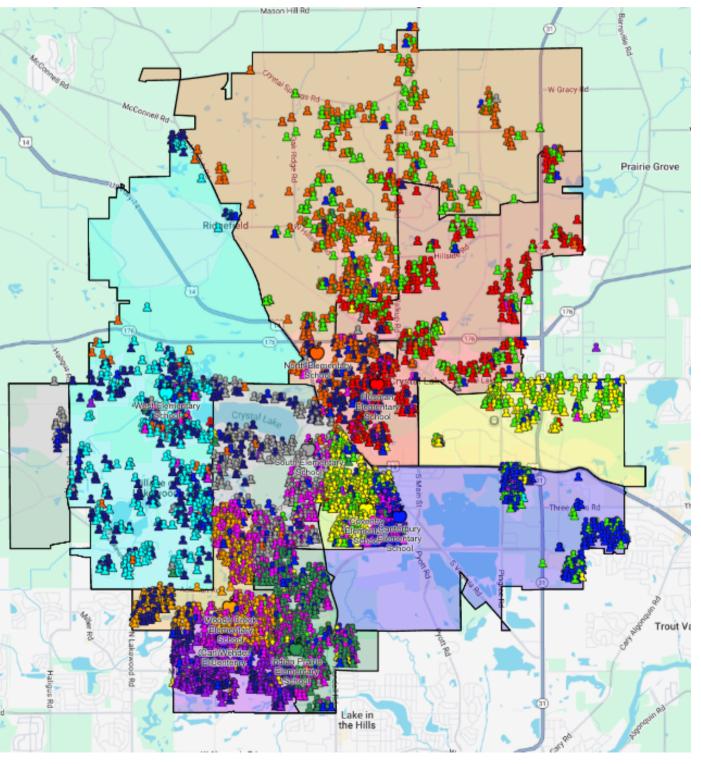
Coventry Elementary Boundaries



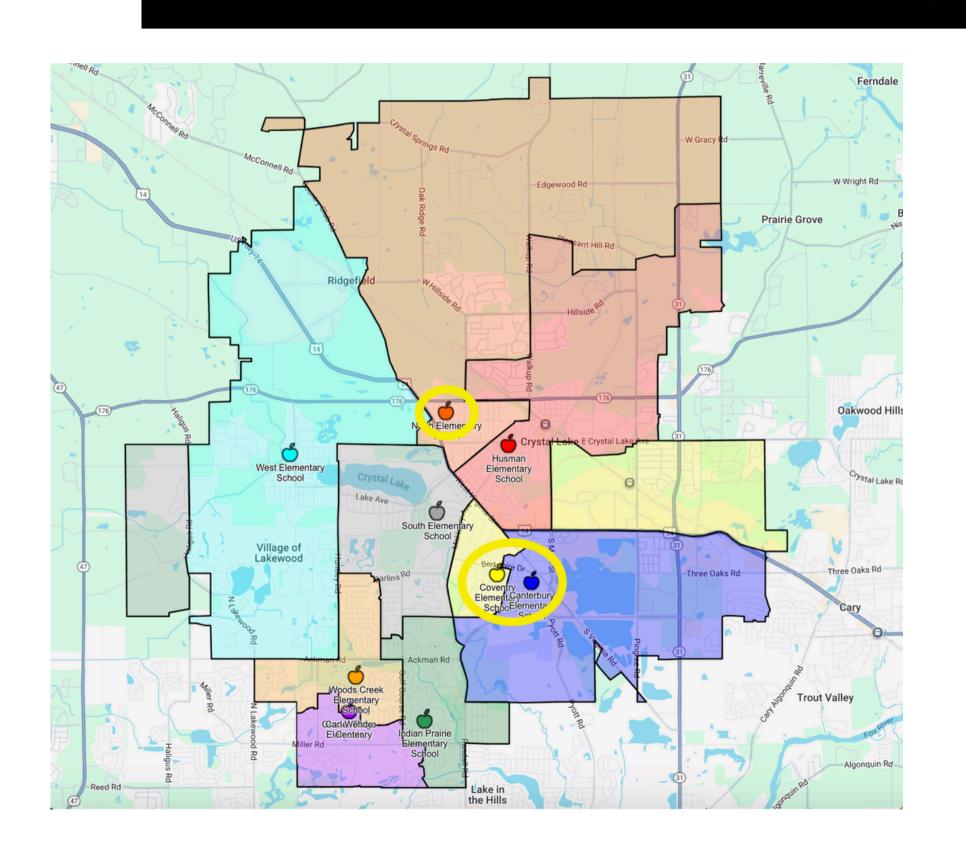
Program Concentration/Placement

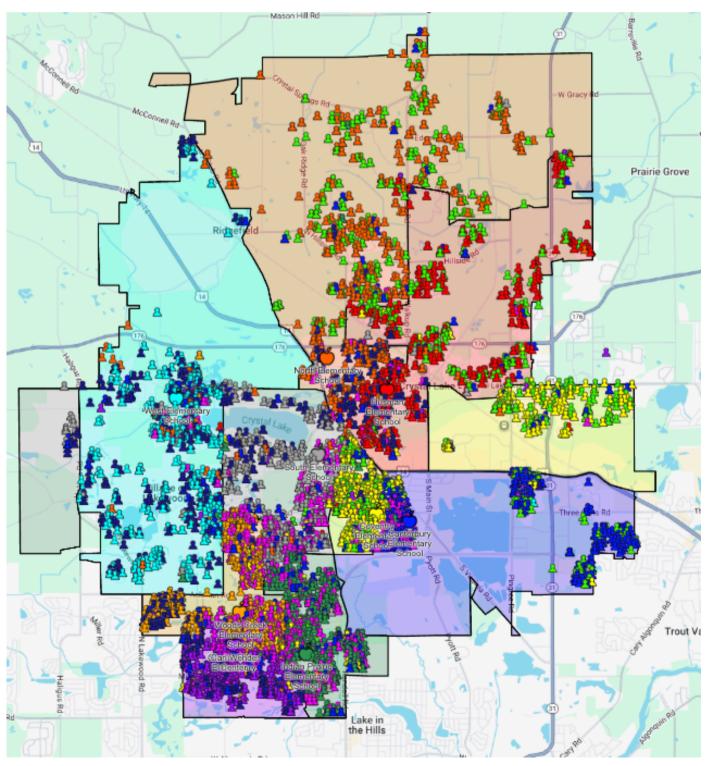
PreK



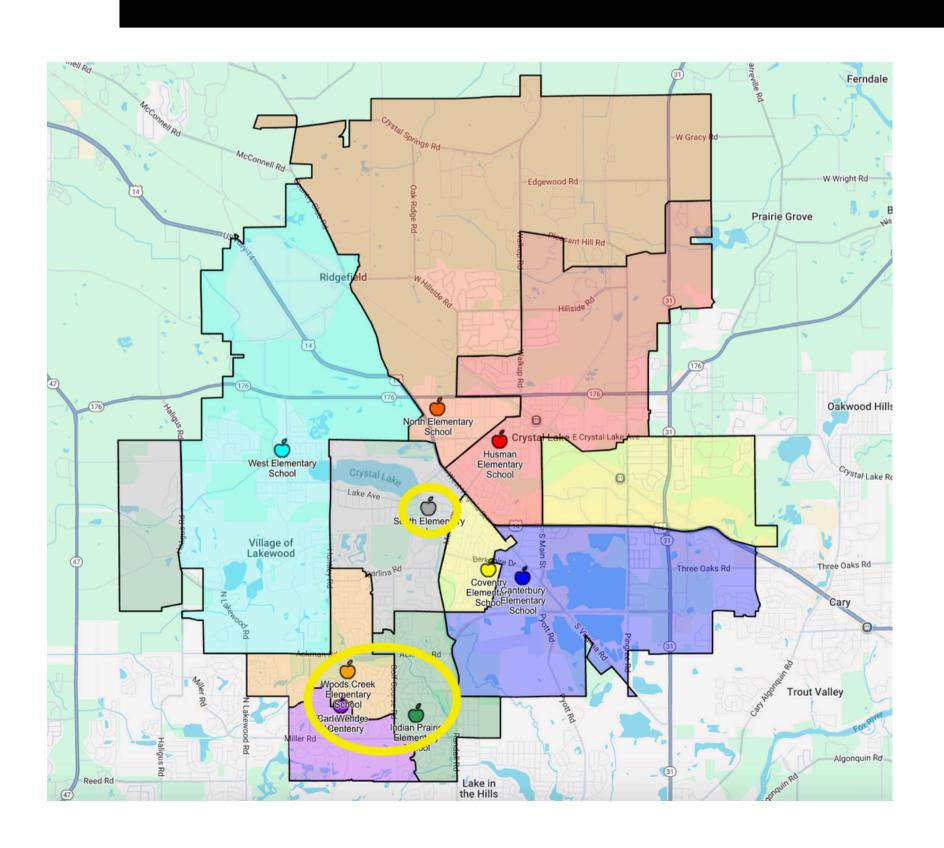


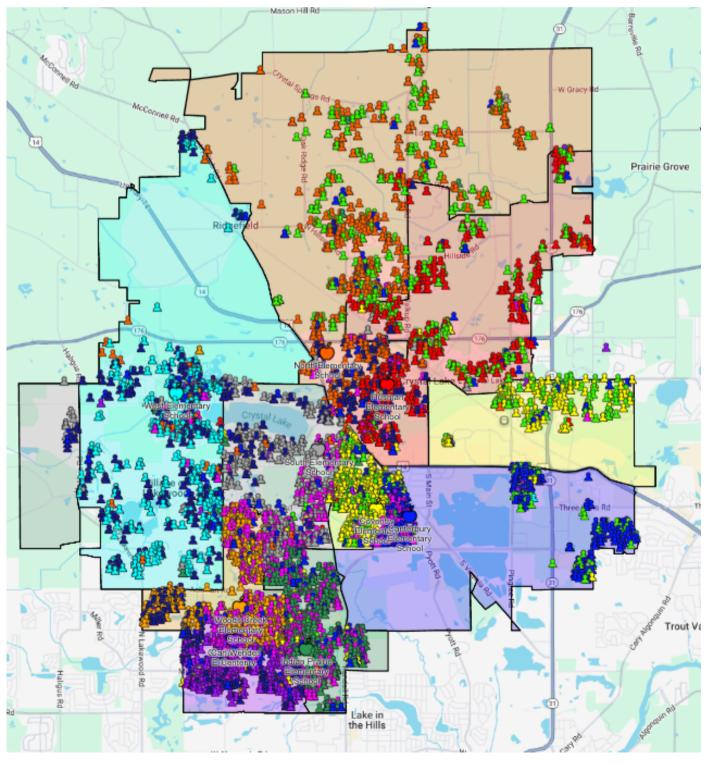
Dual Language





Special Education Programs





Class Size Imbalance

Dual Language Class Size

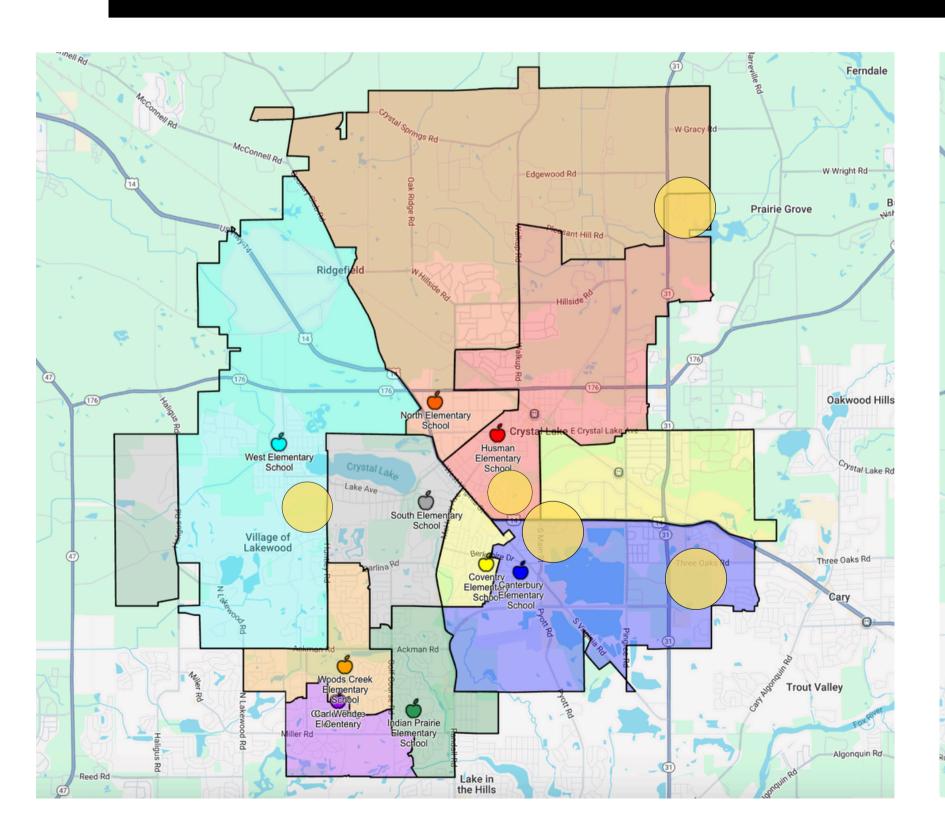
| | Dual | Dual | Dual | | |
|-------|------|------|------|--|--|
| Kindy | 32 | 33 | 34 | | |
| 1st | 40 | 37 | 39 | | |
| 2nd | 40 | 42 | 36 | | |
| 3rd | 46 | 47 | 36 | | |
| 4th | 40 | 30 | 44 | | |
| 5th | 39 | 47 | 25 | | |

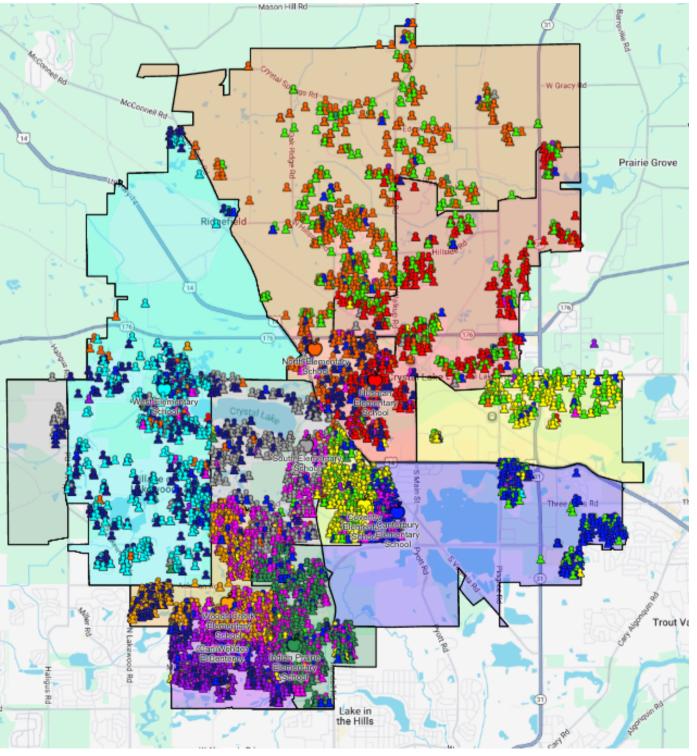
Mono Class Size

| | Mono |
|-------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | |
| Kindy | 28 | 44 | 45 | 65 | 72 | 48 | 51 | 51 | 59 |
| 1st | 37 | 57 | 56 | 82 | 68 | 56 | 56 | 75 | 63 |
| 2nd | 35 | 64 | 41 | 63 | 76 | 67 | 61 | 73 | 88 |
| 3rd | 53 | 59 | 42 | 80 | 80 | 64 | 64 | 85 | 75 |
| 4th | 28 | 57 | 67 | 78 | 89 | 77 | 62 | 95 | 86 |
| 5th | 32 | 61 | 72 | 104 | 58 | 73 | 61 | 92 | 89 |

Population Growth vs. Building Capacity & Location

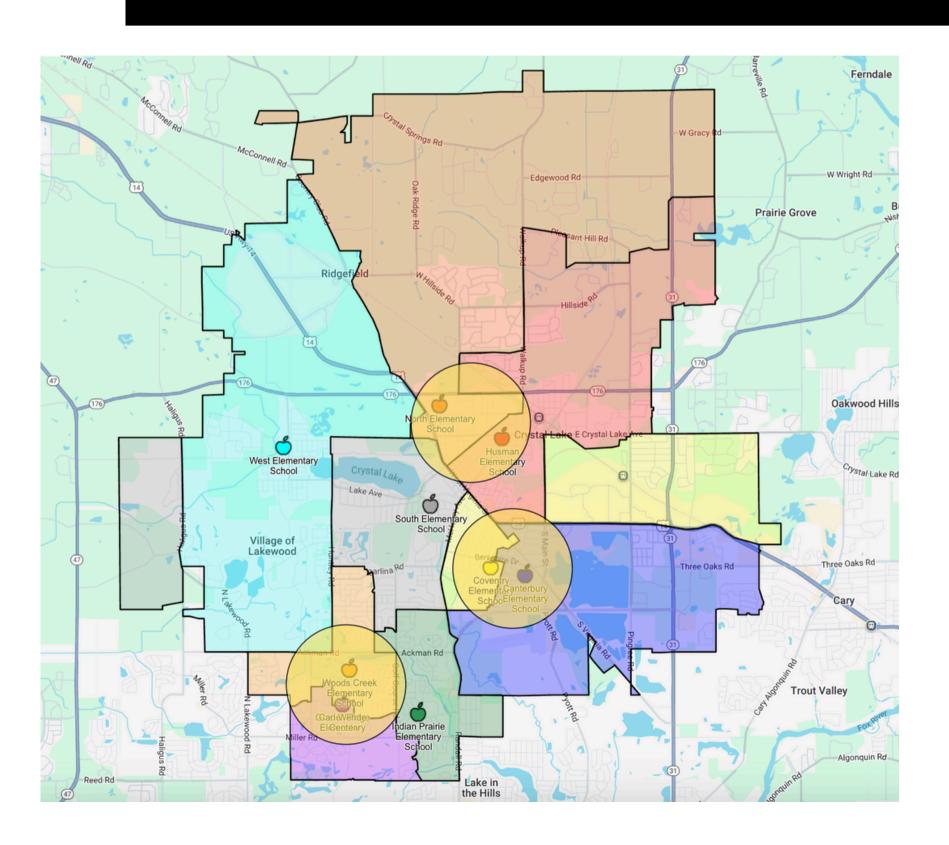
Growth Pockets

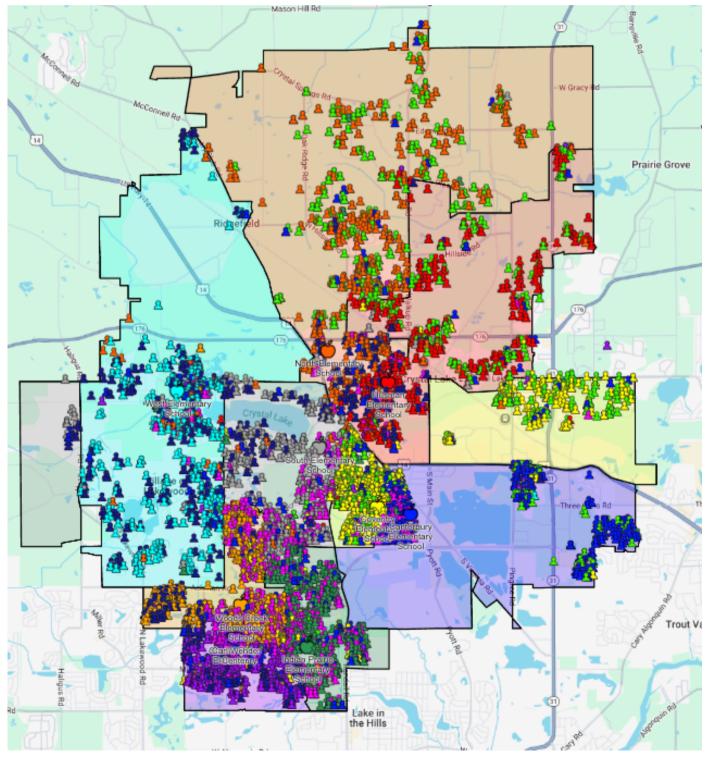




Proximity of Schools

Proximity of Buildings





What's Next

- The Boundary Committee is meeting monthly
- Opportunities for parents, guardians, and the community to provide feedback will be provided- check the Focus on 47 newsletter for updates