



Heritage School Site Council Agenda & Minutes

2023-2024 Agenda

April 18, 2024

2:45 pm [Via Microsoft Teams](#)

CHAIRMAN: Nikki Majka

SECRETARY: Leise Gunkel

PRINCIPAL: Daniel Romo

BAC Budget Advisory Committee: Jessica Nunez

VICE-CHAIRMAN: Gilda Farias

DAC REP: Bianca Perez

ELAC REP: Bianca Perez

Agenda	NOTES
Call to Order (Majka):	<ul style="list-style-type: none">Meeting called to order at 2:49 pm
Roll Call (Majka): 7 Members Present for Quorum, +51%	<p><u>The following members were present:</u></p> <ul style="list-style-type: none">Nikki MajkaDaniel RomoLeise GunkelGilda FariasPatricia MarroquinAlicia Camberos-MelgarDolores Wood <p><u>Non-Members Present:</u></p> <ul style="list-style-type: none">Jacqueline Gracia (Associate Principal)
Action Item (Majka): Approval of Minutes for 2/15/2024 Motion: Gilda Farias Second: Dolores Wood	<ul style="list-style-type: none">Approved at 2:50 pm
Action Item (Majka): Approval of Agenda for today, 4/18/24 Motion: Alicia Camberos-Melgar Second: Patricia Marroquin	<ul style="list-style-type: none">Approved at 2:51 pm
Principal Report (Romo) 23/24 Current Budget – Review Title I Changes in Enrollment	<p>2:51 pm – 3:47 pm</p> <p>Current Budget Review</p> <ul style="list-style-type: none">Current Budget Balance- \$33,532.48Hoping for a little carryover into the next school year.Gilda Farias- What budget would replacement laptops go

BE SAFE • BE RESPECTFUL • BE RESPONSIBLE • BE KIND “It’s GREAT to BE a HAWK!”



24/25 Budget

under? Romo- It can go under almost any area. We can revisit this later in budget discussions.

Title I

- Heritage's student population has changed. We are now a fully funded Title I school.
 - Title I is a federal program that provides extra funding to eligible schools to improve the academic achievement of promise schools.
- Finalized plans aren't due until December. Document will be a living document until we submit it in December.
- Parent and Family Engagement Policy- All Members from SSC, PTO, and ELAC will work together to develop the policy.
- Romo- Look into district parent portal.

Changes in Enrollment

- The new student projection for next year is 702 (Currently at 772).
- Closing of 1 kinder EO and 1 first grade EO Class.
 - If enrollment goes up, these classes could be opened back up.
 - Next year there will be a 1st/2nd combo class. There will be higher class sizes and the addition of combo classes.
 - Gilda Farias- When will parents be told about the increased number of combo classes? Romo- This could happen in Mid-May based on latest enrollment at that time.
 - Alicia Camberos- Kinder parents should be alerted to the fact that 4th-6th grades in DI program will have combo classes.
 - Gilda Farias- Possibility of 3 DI kinder classes so by the time they get to 4th-6th grades when numbers go down, there won't be a need for combo classes.
 - Revisit DI combo classes in future.
- Impact on Staffing – Displaced Teacher(s)
 - If teachers are displaced and a class opens up due to increased students, they can come back to Heritage.

24/25 Budget

- We will go over this more during our emergency meeting



	prior to May 10 th .
New Business Information (Majka):	
Old Business (Majka):	
Public Comments (Majka):	Emergency SSC Tentatively Scheduled for 04/29/2024 via teams, at 2:45. This will be a brainstorming session on how to use the Title 1 Funds.
Adjournment (Majka)	<ul style="list-style-type: none">• The meeting was adjourned at 3:57 pm

Future Meetings:

- Tentative Emergency Meeting on Monday, 04/029/24 at 2:45 – to be confirmed with SSC members.
- May 16, 2024