

**Clarkstown Central School District
2025-26 Adopted Budget (4/22/25)**

Object Code		2024-25 Adopted Budget	2025-26 Adopted Budget			
#	Description					
1XX	TOTAL PAYROLL	145,452,096	151,364,109			
2XX	TOTAL EQUIPMENT	581,327	1,100,250			
400	DUES	36,000	36,000			
401	MILEAGE	34,575	34,375			
403	OFFICE EXPENSE	127,075	125,775			
404	CONFERENCES	123,271	139,800			
407-409	FEES & CONTRACTS	127,500	127,500			
410	INSTRUCTIONAL RENTAL & REPAIR	508,410	503,250			
411	XEROX MACHINE RENTALS & REPAIR	228,712	231,320			
412	PRINTING	60,000	60,000			
413	POSTAGE	25,000	25,000			
414	FUEL, DIESEL & GAS	660,000	635,000			
415	BUS DRIVER PHYSICALS	20,000	20,000			
416	OIL LUBES	28,000	28,000			
417/418	SROs & OTHER SAFETY	628,500	628,500			
419	TIRES & TUBES	70,000	90,000			
420/422	INSURANCE	1,439,326	1,548,476			
421	BUS REPAIRS - PARTS	275,000	325,000			
430	TOLLS	40,000	40,000			
432	RECRUITING	10,000	10,000			
433	CUSTODIAL SUPPLIES	218,600	218,600			
440	CONTRACTUAL	3,207,822	3,743,716			
441	LEGAL	705,000	665,500			
443	GARBAGE	150,000	175,000			
444	NEGOTIATION EXPENSES	15,000	8,000			
445	TECH REFRESH AND BUS LEASES	1,825,000	2,125,000			
446	CONTRACTUAL MAINTENANCE SERVICES	2,200,806	3,200,806			
447	INSIDE BUS REPAIRS	10,000	10,000			
448	OUTSIDE BODY BUS REPAIRS	18,500	18,500			
449	PSYCH CONSULTS	65,000	65,000			
450	INSTRUCTIONAL SUPPLIES	1,721,920	1,734,340			
451	OFFICE SUPPLIES & FURNITURE	323,761	296,361			
452	MAINTENANCE SUPPLIES	403,980	403,980			
453	PHYS ED SUPPLIES	18,775	18,125			
454-458	UTILITIES	3,485,375	3,486,975			
459	UNIFORMS	79,000	79,000			
460	SOFTWARE	611,986	589,542			
461	LIBRARY MATERIALS	54,190	54,358			
471	TUITION - PUBLIC SCHOOLS	175,000	175,000			
472	TUITION - PRIVATE SCHOOLS	2,700,000	2,100,000			
473	TUITION - CHARTER SCHOOLS	35,000	20,000			
480	TEXTBOOKS	833,430	687,855			
490	BOCES SERVICES	16,338,428	17,366,042			
600/700	DEBT SERVICE	3,415,619	3,464,369			
800	EMPLOYEE BENEFITS	58,592,434	61,907,690			
950	GEN FUND SHARE OF FEDERAL PROGRA	1,000,000	1,000,000			
950	CAPITAL OUTLAY	4,500,000	4,700,000			
	FUNDING OF INSURANCE RESERVE					
				Administration	Program	Capital
	TOTAL ADOPTED BUDGET	253,179,418	265,386,114	20,678,566	209,969,727	34,737,821
	% OF 2025-26 ADOPTED BUDGET		100.00%	7.79%	79.12%	13.09%
	TOTAL CONTINGENT BUDGET		259,322,864	20,478,566	209,219,477	29,624,821