

**SPRINGFIELD BOARD OF EDUCATION
REGULAR PUBLIC MEETING/ PUBLIC HEARING MINUTES**

April 28, 2025

VISION STATEMENT

Cultivating, compassionate, and extraordinary learner

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:04 PM

A. CALL TO ORDER AND STATEMENT- President Laura Gamarekian

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 6, 2025. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3-minute duration.

B. ROLL CALL

Vice President Kristy Rubin

Mrs. Adriana Silva

Mr. Jerry Fernandez (7:00 PM)

Mrs. Hilary Turnbull

Mrs. Dana Kelly (6:17 PM)

Mrs. Jennifer Wishna

Mrs. Meredith Murphy

President Laura Gamarekian

Mrs. Tracey Rinaldi

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting here by convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Student Matters- The Board participated on a residency hearing.
2. Personnel Matters- The Superintendent updated the board on personnel matters.
3. Attorney Client Privilege- The Superintendent and the Board Attorney updated the Board on legal matters.

It is anticipated that the executive session will take approximately 75 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Mrs. Wishna

Seconded: Mrs. Turnbull

Time: 5:58 PM

Voice Vote: AYE- 7 NAY-0

Motion to return to public session:

Moved: Vice President Rubin

Seconded: Mrs. Turnbull

Time: 7:04 PM

Voice Vote: AYE- 9 NAY-0

D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

- Mrs. Calas read in articles on the following topics: NJDOE Commissioner's testifies before the assembly budget committee, state's response to the US Department of Education on Title IV and sunscreen law as well as school ethics decisions as well as state and federal acts and decisions affecting the schools of NJ. NJ school board has new programs, conferences and upcoming webinars if anyone would like to join, please let me know and I can register you.
- Mrs. Calas read in the addenda for tonight's meeting.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting – March 17, 2025

Regular Meeting – March 17, 2025

Approval of the Minutes

Motion to Approve: Vice President Rubin

Seconded: Mrs. Turnbull

Voice Vote: AYE- 9 NAY- 0

G. SUPERINTENDENT'S REPORT

1. Student Representative Report
2. 2025 – 2026 Budget Presentation (Public Hearing)
3. 2025-2026 Realignment plan; Grade 5-12 Transition
4. Community Updates
5. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
6. Building Use Request
7. Fundraiser Requests
8. Student Teacher Internships
 - Dr. Goldberg and Mrs. Calas presented the 25-26 Budget.
 - Dr. Goldberg commended everyone for their contributions to the development of the budget.
 - Miss Tiger presented the student representative report.
 - Dr. Goldberg, Mr. Slate (FMG Principal), and Dr. Francis (JDHS Principal) presented the 2025-2026 Realignment plan; Grade 5-12 transition.
 - Dr. Goldberg discussed end of year important dates and ceremonies.
 - Dr. Goldberg reviewed districtwide happenings and athletic upgrades.

Approval of the Superintendent's Report, as presented

Motion to Approve: Vice President Rubin

Seconded: Mrs. Turnbull

Voice Vote: AYE- NAY-

H. PUBLIC HEARING ON THE BUDGET

None

I. PUBLIC SESSION ON AGENDA ITEMS

None

J. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE-

Vice President Rubin

Items 1 - 13 & Addenda Items 34 – 41

The Superintendent recommends:

1. Staff Appointment

To approve the following staff appointments:

- a. Kate Iglesias, Instructional Aide, Itinerant, on/about April 29, 2025 - June 30, 2025 at \$22.62/hr.
Account Number: 11-000-217-100-00-11
- b. Patricia Carballo, Custodian, Itinerant, on/about May 1, 2025 - June 30, 2025 at \$47,379, Step 1- Cus
+ \$1,621.80 Stipend.
Account Number: 11-000-262-100-95-10
- c. Maria Taub, 10.5 Month Secretary, Special Services, effective July 1, 2025 - 6/30/2026 at \$35,500,
Step 1-A.
Account Number: 11-000-219-105-00-10
- d. Katie Knierim, Instructional Aide-Autism Program, Itinerant, on/about April 29, 2025 - June 30,
2025 at \$22.62/hr +\$1,250 annual stipend.
Account Number: 11-214-100-106-00-09
- e. Amanda Balke*, Bus/Lunch Aide, Itinerant, on/about April 29, 2025 – June 30, 2025 at \$22.62/hr.
Account Number: 11-000-270-107-96-10
- f. Marissa Lehnert, Mathematics Teacher, JDHS, September 1, 2025 - June 30, 2026 at \$71,147, Step 7-
MA
Account Number: 11-140-100-101-00-10
- g. Joseph Pulice, Health & Physical Education Teacher, FMG, on/about May 8, 2025 - June 30, 2025 at
\$61,467, Step 2-BA
Account Number: 11-130-100-101-00-10
- h. Michele Dressel*, LDT-C, Itinerant, September 1, 2025 - June 30, 2026 at \$90,962, Step 14-MA+30
Account Number: 11-000-219-104-00-10
- i. Lauren Gettler*, Chemistry Teacher, JDHS, September 1, 2025 - June 30, 2026 at \$67,647, Step 1-MA
Account Number: 11-140-100-101-00-10

**Pending Criminal History Background Clearance*

2. Staff Retirement

To accept the following retirement:

- a. William Doring, Culinary Arts Teacher, JDHS, effective July 1, 2025.

3. Staff Resignation

To accept the following resignation:

- a. Jenna Dicarlo, Elementary Teacher, EVW, effective June 3, 2025.
- b. Emma Linthicum, Elementary Teacher, EVW, effective June 30, 2025.
- c. Michelle Gesior, Instructional Aide, TLS, effective May 2, 2025.

4. District Substitutes

To approve additional substitutes for the 2024-2025 school year. NJ Certified Teachers- \$135/day, Sub

Certified- \$125/day, Paraprofessionals- \$20/hr., Secretary- \$20/hr., Custodian- \$20/hr., Nurse- \$190/day, Bus Driver- \$25/hr.

TEACHER

Leshma Srivastava* NJ Certified Teacher N-12
 Olivia Pagnillo* Sub Certified N-12
 Lauren Gettler Sub Certified N-12

AIDE

Olivia Pagnillo*
 Justin Knierim*

**Pending Criminal History Background Clearance*

5. Leave of Absence Request

To approve the following leave of absence and revised leave of absence requests:

Name	Leave Request	Date From	Dates To	Rate
Danielle Feller	Post Disability Leave/FMLA	12/21/2024 – 3/18/2025	12/21/2024 – 3/18/2025	Full salary; accumulated sick days
	FMLA/NJFLA	3/19/2025 – 6/15/2025	4/16/2025 – 6/30/2025	Unpaid
#2061	Medical – FMLA		3/24/2025 – 6/30/2025	Full salary; accumulated sick days
#2377	Medical – FMLA		3/19/2025 – 4/15/2025	Full salary; accumulated sick days
#2493	Medical – FMLA	3/28/2025 – 4/18/2025	3/28/2025 – 5/11/2025	Full salary; accumulated sick days

6. Athletic Coaches 2024-2025

To approve the following athletic coaches revisions:

Position	Name	Rate
MS Baseball Coach	Christopher Moore, <i>replacing Kevin Schultz</i>	\$4,619.58*^
MS Softball Coach	Brianne Willis, <i>replacing Christopher Moore</i>	\$4,619.58*^
Head Boys Lacrosse Coach	Peter Connolly	\$7,321 #
Volunteer Asst. Boys Lacrosse Coach	William Kiss	N/A

**Original Agenda resolution appeared on the January 27, 2025, Regular Public Meeting, resolution no. 6*

Account Number: ^11-402-100-100-46-06; #11-402-100-100-46-14

NJ High Impact Tutoring

To approve the following staff for the NJ High Impact Tutoring Staff shall be paid in accordance with SEA agreement. Rate -\$54.36 /hr:

Name	Position	Location	Hrs./Days
Kelsey Daubert	Intervention Teacher	Caldwell	Up to 16 hours
Amanda Vansco	Intervention Teacher	Sandmeier	Up to 16 hours
Erin Baker	Intervention Teacher	Caldwell	Up to 16 hours

Account Number: 20-452-100-100-00-04

7. After School Programs

To approve the following staff for After School Programs. Teacher Rate: \$54.36

Name	Location	Program	Hrs./Days
Cristin Zavocki	JCS	Academic Intervention	Up to 10 hours
Alyssa Schultz	JCS	Academic Intervention	Up to 10 hours

Account Number: 20-231-100-101-31-12

8. Summer Student Help

To approve the following students for technology help during the month of June 2025, not to exceed 40 hours each:

Name	Location	Rate
Paul Casiero	Technology	\$14.53/hr.
Aarav Shah	Technology	\$14.53/hr.

Account Number: 11-000-251-100-00-10

9. Chaperone Staff 2024-2025

To approve the following Chaperone JDHS Staff for the 2024-2025 school year. Rate \$31.24.

- Julie Frank

10. Athletic Event Staff

To approve the following additional athletic event staff for the 2024-2025 school year. Rate: \$31.24:

- Catherine Limma

11. Change of Assignment/Transfer

To approve the following change of assignment/transfer:

Name	From Position	To Position
Maria Taub	Instructional Aide TLS 4.25 hours/day Rate: \$23.02/hr. 11-000-217-100-00-11	Office Aide Special Services 4.75 Hours/day Rate: \$23.02/hr. Effective: April 21, 2025 11-000-217-100-00-11

12. Harassment/Intimidation/Bullying Incidents

To approve the following harassment/intimidation/bullying incidents:

- 070-2425-01

13. District Calendar

To approve the revision of the 2024-2025 Springfield Public Schools District Calendar. (Attachment A)

ADDENDA

J. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE

34. Staff Appointment

To approve the following staff appointments:

- Jonathan Phillips*, Network Manager, Technology, on/about June 1, 2025 - June 30, 2025 at \$110,000 (prorated)

Account Number: 11-000-252-100-00-10

**Pending Criminal History Background Clearance*

35. Staff Retirement

To accept the following retirement:

- Murphy C. Duggan, Elementary Teacher, JC, effective July 1, 2025.

36. Staff Resignation

To accept the following resignation:

- Dori Torino, Elementary Teacher, EVW, effective June 30, 2025.

37. Change of Assignment/Transfer

To approve the following change of assignment/transfer:

Name	From Position	To Position
Deana Pytlowany	Elementary Teacher - 5th Grade TLS	Teacher - Gifted & Talented Itinerant Account: 11-120-100-101-00-07 (.5) 11-120-100-101-00-08 (.5) Effective: September 1, 2025
Marissa Jones	Elementary Teacher - 2nd Grade EVW	Teacher - Interventionist Itinerant Account: 11-230-100-101-33-10 Effective: September 1, 2025

38. Before/ After School Program/ Childcare

To approve the following Before and After School Program/Child Care appointments:

Name	Position	Rate
Amanda Balke *	Substitute Group Aide	\$16.75/hr.

**Pending Criminal History Background Clearance*

39. Harassment/Intimidation/Bullying Incidents

To approve the following harassment/intimidation/bullying incidents:

- 090-2425-03
- 090-2425-04

40. Abolishment of Position

To approve the abolishment of the following position, effective June 30, 2025, for reasons of economy or efficiency and/ or because of administrative restructuring:

- Technology Coordinator

41. Job Description

To approve the following job description revision:

- Director of Technology and Learning

Approval of Board Governance, Policy, and Communications Items 1 - 13 & Addenda Items 34 - 41

Motion to Approve: Vice President Rubin

Seconded: Mrs. Murphy

Roll Call

Vice President Kristy Rubin	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Dana Kelly	Yes; abstention 40	Jennifer Wishna	Yes
Meredith Murphy	Yes	President Laura Gamarekian	Yes
Tracey Rinaldi	Yes		

K. SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE-

Mrs. Turnbull

Items 14 through 20

The Superintendent recommends:

14. Special Education Related services/ Placements

To approve the following tuition contracts for educational and related service(s) for the 2024-2025 school year.

School	Student/s	ESY/Tuition Services	ESY Aide	SY Tuition	SY Aide	Total
Cornerstone Day School^	0519			\$24,583.00		\$24,583.00
Morris Union Jointure Commission DLC - New Providence#	0304			\$25,910.29		\$25,910.29

Account Number: ^11-000-100-566-98-11 #11-000-100-562-98-11

15. Professional Services

To approve the following professional services contracts for the 2024-2025 school year:

Vendor	Services	Original	Change	Cost Not to Exceed
Erika Emery d/b/a The Social Skills Training Project#	Social Skills Training	\$ 6,000.00	-----	\$ 6,000.00
Teacher Tutors, LLC*	Home Instruction	\$30,000.00	\$ 15,000.00	\$ 45,000.00
Delta-T Group^	LDTC	\$55,000.00	\$25,000.00	\$80,000.00
Homecare Therapies, LLC +	Nursing Services	\$ 45,000.00	\$15,000.00	\$ 60,000.00

Account Number: * 11-150-100-320-63-11; # 11-000-219-300-70-11; ^ 11-000-216-320-55-11; + 11-000-213-300-00-11

16. Disposal of Property

To approve the disposal of the attached obsolete and surplus technology property and to seek the most beneficial disposal of said list. (Attachment B)

17. Grant Application

- a. To approve the application submission for the Whole Kids, 2025 Garden Grant Program in the amount of \$3,500 for the 2024-2025 school year.
- b. To approve the submission and acceptance of the New Jersey State Bar Foundation Peer Mediation Mini-Grant application and award for James Caldwell Elementary School & Thelma L Sandmeier Elementary School in the amount of \$500 for each school for the 2024-2025 school year.

18. Field Trip/ Class Trip

To approve the following out of state field trip destination for 2024-2025 school year

Date of Trip	Destination	School	Purpose of Trip
April 24-25, 2025	Penn Relays, 235 South 33 rd St. Philadelphia, PA	JDHS	Boys/Girls Track Meet
June 2, 2025	Dorney Park, Allentown, PA	JDHS	Senior Class Trip

19. Donation

To accept the donation of a softball bases and banner from the Softball Booster Club. This donation will be used for the Varsity Softball program. Estimated value \$1,100. The Board of Education would like to thank Rick Tarrant and Bill Santangelo for the generous donation.

20. Student Transportation Contracts School Year 2024-2025

To approve entering into contract in accordance with N.J.A.C. 6A:27-10-1 et seq with:

- a. Morris Union Jointure Commission

Route#	Schools	Route Cost	Aide Daily	Term of Contract
985	DLC-WN	\$16,843.00		1/14/2025 – 6/12/2025

Approval of the School Administration, Academic Programs, and Athletics Items 14 through 20

Motion to Approve: Turnbull

Seconded: Murphy

- Vice President Rubin asked about the disposal of technology and if the community will be able to purchase any computers.
- Mrs. Calas responded that computers for purchase are still under review.

Roll Call

Vice President Kristy Rubin	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Dana Kelly	Yes	Jennifer Wishna	Yes
Meredith Murphy	Yes	President Laura Gamarekian	Yes
Tracey Rinaldi	Yes		

L. FINANCE, FACILITIES, AND SECURITY COMMITTEE- Mrs. Silva***Items 21 through 33 & Addenda Items 42 and 43***

The Superintendent recommends:

21. Adoption of the 2025-2026 School Year Budget and Tax Levy

Adoption of the Final Budget, with modifications to the Tentative Budget approved by the Executive County Superintendent of Schools

WHEREAS, the Springfield Board of Education adopted a Tentative budget on March 17, 2025, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the Tentative budget was approved by the Executive County Superintendent of Schools on March 26, 2025, and

WHEREAS, the Final Budget was presented to the public during a public hearing held in the Jonathan Dayton High School, IMC, Springfield, NJ on April 28, 2025.

NOW, THEREFORE, BE IT RESOLVED that in consideration of the above, the Board of Education hereby adopts the following FINAL Budget for SY 2025-2026:

	General Fund	Special Revenue	Debt Service	TOTAL
2025-2026 Total Expenditures	\$52,461,898	\$3,338,526	\$2,260,582	\$58,061,006
Less: Anticipated Revenues	\$7,850,024	\$3,338,526	\$763,688	
Taxes to be Raised	\$44,611,874	\$0	\$1,496,894	\$46,108,768

22. Monthly Certification

a. Board Secretary's Monthly Certification, Budgetary Line Item Status

Pursuant to N.J.A.C. 6:20-2.13 (d), I certify that as of February 28, 2025 and March 31, 2025 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

Board Secretary

Date

b. Board of Education's Monthly Certification, Budgetary Major Account/Fund Status

Pursuant to N.J.A.C. 6:20-2.13 (e), we certify that as of February 28, 2025 and March 31, 2025 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20- 2.13 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

23. Board Secretary/ Treasurer Report

To approve the board secretary/ treasurer reports for the period ending February 28, 2025 and March 31, 2025.

24. Bills List

To approve the check numbers 057069 through 057250 and wire transfer 800245, 889176, 889178 through 889192 in the amount of \$7,692,076.37 minus voided check 056917 for the grand total of \$7,691,487.87

25. Budget Transfers

To approve budget transfers for the 2024-2025 school year. (Attachment C)

26. Tuition Rates for the 2025-2026 School Year

To establish the following Springfield Board of Education tuition rates for the 2025-2026 school year:

Pre-K to K	\$ 16,018
Grades 1 – 5	\$ 18,272
Grades 6 – 8	\$ 19,856
Grades 9 – 12	\$ 19,347
LLD	\$ 45,864
Preschool Disabilities	\$ 35,138
Autism	\$ 79,824

27. Tuition Rates for the 2025-2026 School Year

To establish tuition rates and other fees for children residing in the district who are enrolled in the Springfield School District and to establish child care tuition rates in accordance with Springfield Education Association, Springfield Principal's Association, and Springfield Supervisor's Association agreements.

Program Name	5-day minimum
a. Before Care (1.5 hour program)	\$195.00/per month
b. After Care (3 hour program)	\$390.00/per month
c. PreK Before Care (1.5 hour program)	\$200.00/per month
d. PreK After Care (3 hour program)	\$410.00/per month
e. *Child Care	\$1,250.00/per month
f. Annual Program Registration Fee (non-refundable)	\$40.00 Annually
g. Summer Enrichment	\$175.00 – 1 course \$350.00 – 2 courses \$525.00 – 3 courses \$700.00 – 4 courses

**SEA, SPA, and SSA certified staff only*

28. Eric North Safety Grant

To approve and accept the submission of grant application for the 2025 Safety Grant Program through the New Jersey Schools Insurance Group's ERIC NORTH Subfund for the purposes described in the application, in the amount of \$2,522.00 for the period July 1, 2025 through June 30, 2026.

29. Certificate of Payment

To approve the Certificate of Payment for:

- H & S Construction & Mechanical, Elizabeth, NJ Payment #5 in the amount of \$1,243,982.60 for project #24.016 (District HVAC Upgrades)
- H & S Construction & Mechanical, Elizabeth, NJ Payment #6 in the amount of \$1,309,142.80 for project #24.016 (District HVAC Upgrades)
- A.M.E. Inc., Fairfield, NJ Payment #1 in the amount of \$164,066.17 for project #24-06408 (District BMS Upgrades)
- A.M.E. Inc., Fairfield, NJ Payment #2 in the amount of \$5,547.13 for project #24-06408 (District BMS Upgrades)
- A.M.E. Inc., Fairfield, NJ Payment #3 in the amount of \$15,002.50 for project #24-06408 (District BMS Upgrades)

30. Professional Services

To approve the professional services contract with:

- LAN Associates, Inc., to provide A/E services for the update of the District's Long Range Facilities Plan for a cost not to exceed \$32,750.

- b. LAN Associates, Inc., to provide A/E services for the District Wide Exterior Door Replacement and Security Upgrades for a cost not exceed \$28,000. This project is part of the approved referendum project list and shall be bond-funded.
- c. LAN Associates, Inc., to provide Gas Service Upgrade application and associated document submission to PSE&G for the HVAC Upgrades for all 5 of the District buildings for an additional cost \$5,000. This project is part of the approved referendum project list and shall be bond-funded.

31. Bid Award – Conversion of Copy Room to Biology Lab at JDHS- Bid# 2425-02

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education (“Board”) to seek a contract for construction services for the Conversion of Copy Room to Biology Lab at JDHS Project #2425-02 (hereinafter “Project”); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18:-4, et seq. as follows:

Bidder	Base Bid
Salazar & Associates	\$329,000
Academy Construction	\$343,000

WHEREAS, upon review of the bid submitted by the bidder, Salazar & Associates, the Board has determined that the bid submitted by Salazar & Associates contains a material, non-waivable defect; and

WHEREAS, the second low bid is provided by Academy Construction (“Academy”); and

WHEREAS, upon review of the bid submitted by the apparent second low bidder, Academy, together with the bid specifications and N.J.S.A. 18A:18A-1 et seq., and in consultation with the design professionals for the project, the Board has determined that the bid submitted by Academy is the lowest responsible bidder; and

WHEREAS, this project is part of the long range facilities plan and will be capital reserve funded; and

NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby rejects the bid submitted by Salazar & Associates, as unresponsive; and

BE IT FURTHER RESOLVED, the Board awards the Project to Academy Construction at a total contract amount of \$343,000.

32. Bid Award – Renovation of Music Room at Florence Gaudineer- Bid #2425-03

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education (“Board”) to seek a contract for construction services for the Renovation of Music Room at Florence Gaudineer middle School Project #2425-03 (hereinafter “Project”); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18-4, et seq. as follows:

Bidder	Base Bid
GPC Inc.	\$211,500
Drill Construction Co., Inc.	\$244,000
Salazar & Associates	\$342,000
Northeastern Interior Services, LLC.	\$250,000

WHEREAS, upon review of the bid submitted by the bidder, GPC Inc., the Board has determined that the bid submitted by GPC Inc. contains a material, non-waivable defect; and

WHEREAS, the second low bid is provided by Drill Construction Co., Inc. and

WHEREAS, upon review of the bid submitted by the apparent second low bidder, Drill Construction, together with the bid specifications and N.J.S.A. 18A:18A-1 et seq., and in consultation with the design professionals for the project, the Board has determined that the bid submitted by Drill Construction is the lowest responsible bidder; and

WHEREAS, this project is part of the approved referendum project list and shall be bond-funded; and

NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby rejects the bid submitted by GPC Inc., as unresponsive; and
BE IT FURTHER RESOLVED, the Board awards the Project to Drill Construction Co., Inc. at a total contract amount of \$244,000.

33. District Contracts

To approve the following district contract:

- To enter into a contract with Academy Construction Inc., to provide abatement services for the JDHS Fieldhouse for a cost not to exceed \$74,466.64. Contract# HCESC-SER-22-15. This project shall be capital reserve funded.
- To enter into a contract amendment with Public Consulting Group for EDPlan Suite for Student Success- IEP case management for up to \$7,000.

ADDENDA

L. FINANCE, FACILITIES, AND SECURITY COMMITTEE- *Mrs. Turnbull*

42. District Contracts

- To enter into a contract with Nickerson NY, LLC. for locker replacements at Jonathan Dayton High School & Florence M. Gaudineer Middle School for a cost not to exceed \$238,661.13. Contract# ESCNJ 22/23-43 – Lockers: Purchase/Installation & Repair. This project is part of the Long Range Facilities plan and shall be capital reserve funded.
- To enter into a contract with Nickerson NY, LLC. for wall padding replacement at Jonathan Dayton High School for a cost not to exceed \$29,54.04. Contract# ESCNJ 21/22-10 –Athletic Equipment and Supplies.

43. Certificate of Payment

To approve the Certificate of Payment for:

- Salazar & Associates, Inc., Union, NJ Payment #6 in the amount of \$31,112.74 for project #23.047 (Florence M. Gaudineer & Jonathan Dayton Bathroom Renovations)

- b. GPC, Inc., Millburn, NJ Payment #1 in the amount of \$37,926.00 for project#2.20433.06 (Interior Alterations High School Field House)

Approval of Finance, Facilities, and Security Items 21 through 33 & Addenda Items 42 and 43

Motion to Approve: Mrs. Silva

Seconded: Mrs. Turnbull

Roll Call

Vice President Kristy Rubin	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Dana Kelly	Yes	Jennifer Wishna	Yes
Meredith Murphy	Yes	President Laura Gamarekian	Yes
Tracey Rinaldi	Yes		

M. OPEN PUBLIC SESSION

None

N. NEW BUSINESS

To approve the residency and tuition decision for student #1614. Attachment (D)

Motion to Approve: Vice President Rubin

Seconded: Mrs. Turnbull

Roll Call

Vice President Kristy Rubin	Yes	Adriana Silva	Yes
Jerry Fernandez	Absention	Hilary Turnbull	Yes
Dana Kelly	Yes	Jennifer Wishna	Yes
Meredith Murphy	Yes	President Laura Gamarekian	Yes
Tracey Rinaldi	Yes		

- Mrs. Wishna commended Dr. Goldberg for representing the Board at the NJASA Women's Leadership Conference.

O. OLD BUSINESS

None

P. CLOSED SESSION

RESOLVED, that the Springfield Board of Education meeting here by convenes to closed conference session pursuant to P.L. 1975 chapter 231 for discussion of the following topics:

- Personnel Matters- The Superintendent updated the Board on employment of personnel.

It is anticipated that the executive session will take approximately 20 minutes; the Board will not take action when it reconvenes to public session; and the minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Vice President Rubin

Seconded: Mrs. Turnbull

Time: 9:15 PM

Voice Vote: AYE- 9 NAY-0

Motion to reconvene to Regular Meeting:

Moved: Vice President Rubin

Seconded: Mrs. Silva

Time: 9:50 PM

Voice Vote: AYE-9 NAY-0

Q. ADJOURNMENT

Moved: Vice President Rubin

Seconded: Mrs. Silva

Time: 9:50 PM

Voice Vote: AYE- 9 NAY-0

Upcoming Meeting

1. Regular Meeting – May 12, 2025 at 7:00 PM in the JDHS IMC

Springfield Public Schools 2024-2025 District Calendar

Revised April 28, 2025

www.springfieldschools.com

(973) 376-1025

September '24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
18/20						

October '24						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
21/21						

November '24						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14*	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
*end of marking period 16/17						

December '24						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
15/15						

January '25						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30*	31	
*end of marking period 21/21						

9/2	Schools Closed- Labor Day
9/3-9/4	Schools Closed- Staff Development Days
9/5	First Day of School!
10/3-10/4	Schools Closed- Rosh Hashanah
11/5	Schools Closed- Staff Development
11/7 & 11/8	Schools Closed- NJEA Convention
11/21	PK-5 Only: Early Dismissal P/T Conf.
11/22	PK-5 Only: Delayed Opening P/T Conf.
11/27	Early Dismissal- Thanksgiving
11/28 & 11/29	Schools Closed- Thanksgiving
12/20	Early Dismissal- Winter Break
12/23-1/1	Schools Closed- Winter Break
1/20	Schools Closed- Martin Luther King, Jr. Day
2/17	Schools Closed- President's Day
2/27	PK-5 Only: Early Dismissal P/T Conf.
2/28	PK-5 Only: Delayed Opening P/T Conf.
3/19	Early Dismissal- Staff Development Day
4/14-4/18	Schools Closed- Spring Break
4/18	Schools Closed- Good Friday
5/23	Schools Closed-Give Back
5/26	Schools Closed- Memorial Day
6/10	Schools Closed-Election Day
6/17	Early Dismissal-All Students
	FMG Moving Up Ceremony
6/18	Early Dismissal-All Students
	JDHS Graduation/Report Cards
6/19	Early Dismissal-Last Day of School
6/20	Schools Closed-Give Back/Juneteenth

	Regular Schedule	Delayed Opening Start	Early Dismissal
Walton	8:50 AM-3:10 PM	10:50 AM	1:00 PM
Caldwell	8:25 AM-2:45 PM	10:25 AM	12:35 PM
Sandmeier	8:40 AM-3:00 PM	10:40 AM	12:50 PM
FMG	7:45 AM- 2:30 PM	9:45 AM	12:13 PM
JDHS	7:40 AM- 2:31 PM	9:40 AM	12:07 PM
Report Cards			
Parent/Teacher Conferences		Schools Closed	
Early Dismissal Days		Staff Development	

February '25						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
18/18						

March '25						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
21/21						

April '25						
Su	M	Tu	W	Th	F	Sa
		1	2	3*	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
*end of marking period 17/17						

May '25						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
20/20						

June '25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13*	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
*end of marking period 13/13						

School	Item Type	Generation / Model	Asset Tag	Serial Number	Condition
JDHS	iPad	Gen2	9550	DMQHWHCBDFWH	Old/Unusable
JDHS	iPad	Gen2	3572	DMQG9FEUDFWH	Old/Unusable
JDHS	iPad	Gen2	9576	DMQHWE6ZDFHW	Old/Unusable
JDHS	iPad	Gen2	3573	DMQG987JDFHW	Old/Unusable
JDHS	iPad	Gen2	3714	DMQG9211DFHW	Old/Unusable
JDHS	iPad	Gen2	3557	DMQG99S3DFHW	Old/Unusable
JDHS	iPad	Gen2	3712	DMQG94PLDFHW	Old/Unusable
JDHS	iPad	Gen2	9533	DMQHWHG9DFHW	Old/Unusable
JDHS	iPad	Gen2	9553	DMQHWK50DFHW	Old/Unusable
JDHS	iPad	Air 2	9791	DMPRLAEAG5VV	Old/Unusable
JDHS	iPad	Air 2	9788	DMPRM26QG5VV	Old/Unusable
JDHS	Mac Pro	Mac Pro (Early 2009)	3463	H092911720H	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3920A	C02L95QWFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3827A	C02L9569FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4235A	C02L9641FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4146A	C02L9603FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3214A	C02L95QGFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3604A	C02L957QFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3845A	C02L94QZFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3387A	C02L92B2FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3476A	C02L95NUFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3541A	C02L9584FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2019A	C02LC06CFH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2052A	C02LC0M0FH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3871A	C02L95G1FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3892A	C02L949AFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4170A	C02L95BRFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3797A	C02L955EFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3841A	C02L94TMFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3520A	C02L95MJFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4158A	C02L95E3FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3502A	C02L955GFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4193A	C02L95YKFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3645A	C02L958WFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3895A	C02L95Q0FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4037A	C02L95GQFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4211A	C02L964FFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4101A	C02L96CFFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3134A	C02L94UGFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3271A	C02L95ECFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3248A	C02L96AUFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2034A	C02LC0HRFH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3501A	C02L968GFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2015A	C02LC070FH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4095A	C02L954FFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3875A	C02L95DEFH51	Old/Unusable

School	Item Type	Generation / Model	Asset Tag	Serial Number	Condition
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3403A	C02L95PTFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3904A	C02L96AGFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3380A	C02L96GCFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4127A	C02L93Z2FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3177A	C02L95S0FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3739A	C02L9666FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3102A	C02L94W8FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3865A	C02L93MHFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	5003A	C02N55WIMG083	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3153A	C02L94VRFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3642A	C02L95AZFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3268A	C02L95ERFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3934A	C02L95N4FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3115A	C02L94X6FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3531A	C02L955LFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4195A	C02L95YSFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3925A	C02L95LNFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3487A	C02L967PFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3657A	C02L96E6FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3851A	C02L94XEFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4223A	C02L929LFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4215A	C02L9609FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3342A	C02L95V0FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3885A	C02L95L7FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4207A	C02L95SWFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4024A	C02L956FFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3803A	C02L94FDFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3906A	C02L95QMFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4232A	C02L962GFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3780A	C02L96G3FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3545A	C02L9585FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2017A	C02LC0DJFH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	2042A	C02LC0KJFH53	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3235A	C02L9595FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3736A	C02L96CTFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3911A	C02L95RSFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4086A	C02L96AMFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4243A	C02L9628FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4226A	C02L9638FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4247A	C02L962JFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	6179Z	W87261GHYX1	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3382A	C02L96CLFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3287A	C02L963AFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4040A	C02L95XNFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4130A	C02L95E0FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4156A	CO2L967VFH51	Old/Unusable

School	Item Type	Generation / Model	Asset Tag	Serial Number	Condition
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3874A	C02L95KZFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4016A	C02L95EEFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	4173A	CO2L962RFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3151A	C02L94X5FH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3410A	C02L95YQFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3534A	C02L955NFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3814A	C02L952UFH51	Old/Unusable
JDHS	Macbook Air	MacBook Air (11-inch, Mid 2013)	3628A	C02L95HUFH51	Old/Unusable
JDHS	MacBook Pro	MacBook Pro (13-inch, Mid 2012)	8802	C02HW6CMDTY3	Old/Unusable
JDHS	MacBook Pro	MacBook Pro (13-inch, Mid 2012)	8800	C02HW69NDTY3	Old/Unusable
JDHS	MacBook Pro	MacBook Pro (13-inch, Mid 2012)	8835	C02HW5VKDTY3	Old/Unusable
JDHS	PLANAR Projecter	PR5022	4525		Old/Unusable
JDHS	Infocus Projecter	W360	4175	AYUB81700104	Old/Unusable
JDHS	Infocus Projecter	W360	4031	AYUB81700253	Old/Unusable
JDHS	Infocus Projecter	W360	4034	AYUB81700241	Old/Unusable
JDHS	Infocus Projecter	W360	4164	AYUB82000357	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1708Z6VD	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z146	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z17S	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z15U	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z133	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z15P	Old/Unusable
JDHS	Cisco Access points	AIR-CAP26021-A-K9	none	FGL1709Z11Y	Old/Unusable
JDHS	Cisco Access points	AIR-CAP37021-A-K9	none	FCW1923NFG3	Old/Unusable
JDHS	APC Uninterruptable	SMX1500RM2UNC	none	AS1647143845	Old/Unusable
JDHS	APC Uninterruptable	SMX1500RM2UNC	none	AS1706342844	Old/Unusable
JDHS	iPad	Gen5	7209	GG7W2MVRHLF9	Might have value to sell
JDHS	iPad	Gen5	7204	GG7W2KN5HLF9	Might have value to sell
JDHS	iPad	Gen5	7124	GG7W2MH0HLF9	Might have value to sell
JDHS	Pro 10.5 inch		7106	DMPVV9JJHP50	Might have value to sell
JDHS	Pro 10.5 inch		7105	DMPVV9QRHP50	Might have value to sell
JDHS	Pro 10.5 inch		7110	DMPVV252HP50	Might have value to sell
JDHS	Pro 10.5 inch		7108	DMPVTUASHP50	Might have value to sell
JDHS	Pro 10.5 inch		7102	DMPVV84QHP50	Might have value to sell
JDHS	Pro 10.5 inch		7096	DMPW6228HP83	Might have value to sell
JDHS	Pro 10.5 inch		7103	DMPVTSHDHP50	Might have value to sell
JDHS	Pro 10.5 inch		7109	DMPVTS1QHP50	Might have value to sell
JDHS	Windows Laptop	Lenovo Flex 3-1480	none	CNF3350QBJ	Old/Unusable
JDHS	Windows Laptop	Dell, model unknown	none	R90JKP5P	Old/Unusable
JDHS	Windows Laptop	Unknown	none	56R0PD1	Old/Unusable
JDHS	Power Bank - iomega		4295	WMAA37AAUW	Old/Unusable

Account Number	Account Name	To	From
11-000-213-100-00-07	NURSE SALARIES		4,750.00
11-000-213-100-00-09	NURSE SALARIES		2,000.00
11-000-213-300-01-06	NURSE COVERAGE CONT. SERV FMG		500.00
11-000-213-300-01-07	NURSE COVERAGE CONT. SERV TLS		500.00
11-000-213-300-01-08	NURSE COVERAGE CONT. SERV JC		500.00
11-000-213-300-01-09	NURSE COVERAGE - CONT. SERV EW		500.00
11-000-213-600-72-06	HEALTH SERVICE SUPPLIES FMG	1,000.00	
11-000-213-600-72-07	HEALTH SERVICE SUPPLIES TLS	2,250.00	
11-000-213-600-72-09	HEALTH SERVICE SUPPLIES EVW	2,000.00	
11-000-213-600-72-14	HEALTH SERVICE SUPPLIES JDHS	3,500.00	
11-000-218-104-00-07	GUIDANCE SALARIES		250.00
11-000-218-104-00-08	GUIDANCE SALARIES		250.00
11-000-218-600-71-07	SUPPLIES-GUIDANCE/TLS	250.00	
11-000-218-600-71-08	GUIDANCE SUPPLIES JC	250.00	
11-000-221-105-00-10	SALARY SECRETARIAL ASST.		1,520.00
11-000-222-110-00-10	MEDIA CENTER SALARIES		15,748.60
11-000-222-600-01-04	DIST. LIBRARY BOOKS EMS		300.00
11-000-222-600-01-07	LIBRARY BOOKS TLS	2,539.36	
11-000-222-600-01-08	LIBRARY BOOKS JC	2,994.37	
11-000-222-600-01-09	LIBRARY BOOKS EVW	3,979.96	
11-000-222-600-05-06	AV SUPPLIES/BULBS FMG	3,509.58	
11-000-222-600-81-14	SUPPLIES ED MEDIA JDHS	4,545.33	
11-000-230-331-01-01	PROFESSIONAL SERVICES LEGAL	2,543.75	
11-000-230-339-97-02	SUPERINTENDENT BOARD COACHING		2,543.75
11-110-100-101-00-07	KINDER SALARIES		2,561.00
11-120-100-101-00-07	SALARIES TEACHERS TLS		10,640.40
11-120-100-101-00-09	SALARIES TEACHERS EVW		20,130.15
11-120-100-101-01-08	SUBSTITUTES JCS		2,605.11
11-130-100-101-00-10	SAL. TEACHERS 6-8		100,000.00
11-130-100-101-28-06	6TH PER STIPEND		7,131.99
11-140-100-101-00-10	SALARIES TEACHER 9-12		88,645.89
11-140-100-101-00-14	TPAC STIPENDS		5,440.00
11-140-100-101-01-10	SUBSTITUTES 9-12		184,573.00
11-140-100-101-28-14	6TH PER STIPENDS		18,775.00
11-190-100-500-00-08	PURCHASED SERVICES JC		94.50
11-190-100-610-00-06	INSTRUCTIONAL SUPPLIES	100,000.00	
11-190-100-610-00-07	INSTRUCTIONAL SUPPLIES	7,500.00	
11-190-100-610-00-08	INSTRUCTIONAL SUPPLIES	21,280.80	
11-190-100-610-00-09	INSTRUCTIONAL SUPPLIES	35,000.00	
11-190-100-610-00-14	INSTRUCTIONAL SUPPLIES	209,573.00	
11-190-100-610-27-07	PROJECT LEAD THE WAY SUPP TLS		4,939.00
11-190-100-610-27-08	PROJECT LEAD THE WAY SUPP JC		808.80
11-190-100-610-27-09	PROJECT LEAD THE WAY SUPP EVW		14,620.00
11-190-100-800-00-09	MISC EXPENDITURES		250.00
11-213-100-106-00-06	RESOURCE AIDES		400.00
11-213-100-610-00-06	SUPPLIES RES. ROOM FMG	400.00	
11-214-100-101-40-11	ESY SALARIES		1,599.85
11-214-100-106-00-09	AUTISM AIDE SALARIES		900.00
11-214-100-610-00-09	AUTISM SUPPLIES EVW	2,500.00	
11-216-100-106-40-11	EXTENDED SAL AIDES		3,500.00
11-216-100-610-00-09	PSD SUPPLIES	3,500.00	

Budget Transfer

Attachment C

11-402-100-100-00-10	SALARIES - ATHLETICS		36,000.00
11-402-100-610-46-06	ATHLETIC SUPPLIES FMG	5,000.00	
11-402-100-610-46-14	SUPPLIES ATHLETICS JDHS	37,763.60	
11-402-100-890-46-14	OTHER EXPENSES ATHLETICS JDHS		6,763.60
12-120-100-730-00-08	Equipment Caldwell		4,000.00
12-120-100-730-12-09	EQUIPMENT EVW	8,265.00	
12-130-100-730-91-06	EQUIPMENT		5,464.42
12-140-100-730-82-14	EQUIPMENT JDHS		4,265.00
12-140-100-730-82-14	EQUIPMENT JDHS	5,464.42	
20-218-100-106-00-00	PRESCHOOL AIDES		30,435.00
20-218-100-600-00-00	INSTRUCTIONAL SUPPLIES	19,555.15	
20-218-200-102-00-00	PEA Supervisor		12,604.07
20-218-200-103-00-00	PROGRAM DIRECTORS	11,702.10	
20-218-200-104-00-00	PROFESSIONAL STAFF		15,169.48
20-218-200-104-00-00	PROFESSIONAL STAFF	33,429.58	
20-218-200-105-00-00	PEA Secretary	3,253.76	
20-218-200-110-00-00	OTHER SALARIES	2,072.33	
20-218-200-110-00-00	OTHER SALARIES		4,330.00
20-218-200-173-00-00	CPIS	1,346.42	
20-218-200-200-00-00	BENEFITS		41,648.79
20-218-200-329-00-00	EDUCATIONAL SERVICES		12,000.00
20-218-200-330-00-00	PROF PURCHASED SERVICES		8,000.00
20-218-200-420-00-00	MAINTENANCE	29,393.00	
20-218-400-731-00-00	INSTRUCTIONAL EQUIPMENT	23,435.00	
		589,796.51	677,657.40
			87,860.89