



Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2023-24

Name: Chula Vista Learning Community Charter School
CDS Code: 37-68023-6115778
Charter School Number: 135
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education programs) funded. (2500 character limit)

At the elementary level, Prop 28 funds will be used to staff 1 new full-time Music Teacher who will partner with the existing Art Teacher to expand the Visual and Performing Arts Enrichment Program. The Music Teacher will provided TK-6th grade students an integrated curriculum of music and performing arts throughout the school year. In addition to arts instruction for students, The Music and Art Teachers will simultaneously provide additional preparation release time for elementary classroom teachers.

At the middle school level, Prop 28 funds will be used to staff 1 new full-time Art Teacher position. The Art Teacher will provided 7th and 8th grade students an integrated curriculum of Media and Visual Arts throughout the school year.

At the high school level, Prop 28 funds will be used to staff 2 Visual and Performing Arts Courses to expand the current Visual and Performing Arts Enrichment Program and increase student access.

These Visual and Performing Art positions will strengthen our elementary to high school pathways in each of the arts disciplines and provided equitable student access to arts disciplines and seed new growth.

In addition to staffing expenditures, sites also budgeted Prop 28 funds for arts education training, instructional materials, and arts educational partnership programs.

1% will be spent on central certificated administration.

NOTE: The only expenditures for fiscal year 2023-24 were for instructional materials, the remaining funds were carried over to expand the Visual and Performing Arts program as stated above beginning 2024-25,

2. Number of full-time equivalent teachers (certificated).....	0
3. Number of full-time equivalent personnel (classified).....	0
4. Number of full-time equivalent teaching aides.....	0
5. Number of students served.....	1443
6. Number of school sites providing arts education.....	1

Date of Approval by Governing Board/Body: 10/14/2024