



# The School District of Palm Beach County

## Planning

[Translate this Page](#)

[Quick Links](#) [Home](#) [Boundaries & Demographics](#) [Coordinated Planning](#) [Five Year Plan](#)  
[GIS Maps](#) [Leasing](#) [Real Estate](#)

## FY2018 - FY2027 CAPITAL PLAN

**Contact Information: 561-434-8042**

The Planning and Intergovernmental Relations department coordinates enrollment projections and new school construction projects in the Five-Year Capital Plan with our local government partners.

On September 6, 2017, the School Board of Palm Beach County adopted the FY2018 – FY2027 Capital Plan. The Plan is developed in accordance with the Florida Department of Education guidelines. It contains both construction and non-construction projects. The District staff utilizes the adopted plan in ensuring sufficient capacity is in place to meet the students' needs in the best facilities the District can afford with upgraded technology and a safe environment.

As required by F.S. 1013.35, the FY2018 District Work Plan was adopted by the School Board on October 18, 2017. This document is prepared in a format mandated by the Florida Department of Education and contains much of the same information as the District's Capital Plan.

The Intergovernmental Plan Amendment Review Committee (IPARC), made up of Planning Directors in Palm Beach County, reviewed the five-year projected enrollment, school utilization and capacity solutions, and had no objections

Fulton-Holland Educational Services Center  
 3300 Forest Hill Boulevard  
 West Palm Beach, FL 33406  
 Phone: (561) 434-8000, (866) 930-8402



[ABOUT US](#)  
[CALENDAR](#)  
[BOARD POLICIES](#)  
[COMMUNICATIONS](#)  
[CONTACT US](#)  
[NEWSLETTER SIGN-UP](#)

NOTICE: Under Florida law, email addresses are public record. If you do not want your email addresses released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing. To report waste, fraud, corruption, or abuse, please call the [Inspector General](#) Hotline: (855) 561-1010.

# **FY2018 - FY2027 Adopted Capital Improvement Plan (CIP)**

- [FY2018-2027 Capital Plan](#)
- [Five-Year Enrollment Projections](#)
- [October 2017 Enrollment Report](#)
- [Planning Area Table](#)
- [Planning Area Map](#)
- [Map-Modernizations](#)
- [Map-New Schools and Additions](#)
- [Five-Year Plan Flowchart](#)
- [FY2017/18 FDOE WorkPlan](#)

## **School Board Workshops and Meetings**

### **2018-2022 FIVE-YEAR CAPITAL PLAN INFORMATION**

- [Strategic Facilities Planning Workshop: May 3, 2017](#)
- [Budget Workshop: July 19, 2017](#)
- [Board Workshop Video: July 19, 2017](#)
- [Budget Tentative Adoption: July 26, 2017](#)
- [Capital Plan Workshop: August 9, 2017](#)
- [Capital Plan Final Adoption: September 6, 2017](#)
- [Work Plan Adopted: October 18, 2017](#)

## **FY2019 - FY2028 Capital Plan – Development**

### **FY2019 - FY2028 CAPITAL PLAN - DEVELOPMENT**

## **Facilities Overview**

- [School History \(PDF\) \(Excel\)](#)
- [Modernizations/Replacements](#)
- [F.I.S.H. - Florida Inventory of School Houses \(Facilities Construction Department\)](#)
- [Modulars and Portable Classrooms by School](#)

## **FY2000 - FY2027 Five-Year Plan & Capital Budget**

[FY2000-2004 Five-Year Plan & Capital Budget](#)

[FY2001-2005 Five-Year Plan & Capital Budget](#)

[FY2002-2006 Five-Year Plan & Capital Budget](#)

[FY2003-2007 Five-Year Plan & Capital Budget](#)

[FY2004-2008 Five-Year Plan & Capital Budget](#)

[FY2005-2009 Five-Year Plan & Capital Budget](#)

[FY2006-2010 Five-Year Plan & Capital Budget](#)

[FY2007-2011 Five-Year Plan & Capital Budget](#)

[FY2008-2012 Five-Year Plan & Capital Budget](#)

[FY2009-2013 Five-Year Plan & Capital Budget](#)

[FY2010-2014 Five-Year Plan & Capital Budget](#)

[FY2011-2015 Five-Year Plan & Capital Budget](#)

[FY2012-2016 Five-Year Plan & Capital Budget](#)

[FY2013-2017 Five-Year Plan & Capital Budget](#)

[FY2014-2018 Five-Year Plan & Capital Budget](#)

[FY2015-2019 Five-Year Plan & Capital Budget](#)

[FY2016-2020 Five-Year Plan & Capital Budget](#)

[FY2017-2027 Five-Year Plan & Capital Budget](#)