



The School District of Palm Beach County

Planning

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FY2016 - FY2020 CAPITAL PLAN

Contact Information: 561-434-8042



On September 9, 2015 the School Board of Palm Beach County adopted the FY 2016 – FY 2020 Five-Year Capital plan. The Plan is developed in accordance with the Florida Department of Education guidelines. It contains both construction and non-construction projects. The District staff utilizes the adopted plan in ensuring sufficient capacity is in place to meet the students' needs in the best facilities

the District can afford with upgraded technology and a safe environment.

The School Board also approved the Five-Year School District Work Program (Tentative District Educational Facilities Plan) on September 9, 2015, as required by F.S. 1013.35.

The Intergovernmental Plan Amendment Review Committee (IPARC), made up of Planning Directors in Palm Beach County reviewed the five-year projected enrollment, school utilization and capacity solutions, and had no objections.

FY2016 - FY2020 Capital Improvement Plan (CIP) Documents:

- [FY2016-2020 Capital Plan with Sales Tax](#)
- [Five-Year Enrollment Projections - FY2016 to FY 2020](#)
- [FY2016 February FTE Enrollment Report](#)
- [Concurrency Service Table](#)

Fulton-Holland Educational Services Center
3300 Forest Hill Boulevard
West Palm Beach, FL 33406
Phone: (561) 434-8000, (866) 930-8402



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Facilities Overview

Five-Year Plan & Capital Budget

Facilities Planning & Intergovernmental Coordination

Contact: [Angela D. Usher, AICP](#), Manager, (561) 882-1937

School facilities Planning ensures that the best space the District can afford is provided to each and every student. This process starts with effective planning commencing at the time of the October FTE and continuing until the Capital Plan is adopted in September. The Plan must be balanced and feasible to address necessary maintenance, technology improvements, replacement of portables and enrollment relief at schools and at the same time adhering to CSR requirements.

Due to budget constraints, the District has very limited projects it is pursuing. The focus of the District is towards facility renewal of older schools to meet the changing needs of the students. Neighborhoods are being redeveloped and students returning to their home school. This trend requires the schools in these redeveloping areas to be maintained and sometimes capacity added to meet demand. Due to changing population, shifts in development and economic trends, there is also need for additional capacity in growing areas of the County which must also be addressed through capital planning or balancing enrollment by conducting program or boundary changes.

As the District faces challenging times due to scarce financial resource, the Capital Plan contains minimal funds for capital projects and is focus mainly on minor maintenance projects. This trend, if continue will cause our schools to deteriorate and make it even more difficult to get caught up with maintenance and meeting other educational demands.

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Modulars and Portable Classrooms by School

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