

# Important Links:



ANCILLARY FACILITIES



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## FY2015 - FY2019 FIVE-YEAR PLAN AND CAPITAL BUDGET

*FY 2016- FY 2020 Five-Year Plan and Capital Budget - Adopted 09/09/2015*

## 2015-2016 Work Plan

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On September 10, 2014 the School Board of Palm Beach County adopted the FY 2015 – FY 2019 Five-Year Capital plan. The Plan is developed in accordance with the Florida Department of Education guidelines. It contains both construction and non-construction projects. The District staff utilizes the adopted plan in ensuring sufficient capacity is in place to meet the students' needs in the best facilities the District can afford with upgraded technology and a safe environment.

The School Board also approved the Five-Year School District Work Program (Tentative District Educational Facilities Plan) on September 10, 2014, as required by F.S. 1013.35.

At its June 18, 2014 meeting, the Technical Advisory Group (TAG) reviewed the Five-Year Plan Capital budget, CSA tables, school utilization and recommended solutions, and voted to recommend approval to the School Board.

The Intergovernmental Plan Amendment Review Committee (IPARC), made up of Planning Directors in Palm Beach County, also reviewed the five-year projected enrollment, school utilization and capacity solutions, and had no objections.

### **FY2015 - FY2019 Capital Improvement Plan (CIP) documents:**

- **FY2015-2019 Five-Year Capital Plan - Adopted 9-10-2014**
- **SY2014-2015 Five-Year Work Plan - Adopted 9-10-14**
- **5-Year Planning Process**
- **5-Year Enrollment Projections - FY2015 to FY2019**
- **11th Day Enrollment Count Memo FY2014**
- **CSA Table - Current**
- **10-and 20-Year Enrollment Projections - FY2014**
- **Facilities Master Plan**

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