



PLANNING & INTERGOVERNMENTAL RELATIONS

FY2014 - FY2018 FIVE-YEAR PLAN AND CAPITAL BUDGET

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On September 11, 2013 the School Board of Palm Beach County adopted the FY 2014 – FY 2018 Five-Year Capital plan. The Plan is developed in accordance with the Florida Department of Education guidelines. It contains both construction and non-construction projects. The District staff utilizes the adopted plan in ensuring sufficient capacity is in place to meet the students' needs in the best facilities the District can afford with upgraded technology and a safe environment.

The School Board also approved the Five-Year School District Work Program (Tentative District Educational Facilities Plan) on September 11, 2013, as required by F.S. 1013.35.

At its June 19, 2013 meeting, the Technical Advisory Group (TAG) reviewed the Five-Year Plan Capital budget, CSA tables, school utilization and recommended solutions, and voted to recommend approval to the School Board.

The Intergovernmental Plan Amendment Review Committee (IPARC), made up of Planning Directors in Palm Beach County, also reviewed the five-year projected enrollment, school utilization and capacity solutions, and had no objections.

FY2014 - FY2018 Capital Improvement Plan (CIP) documents:

- DRAFT 5-Year Capital Plan 8-27-14
- 5-Year Planning Process
- Approved 5-Year Capital Improvement Plan
- 5-Year Enrollment Projections - FY2015 to FY2019
- 11th Day Enrollment Count Memo FY2014
- October FTE Report - FY2014
- CSA Tables - Current
- 10-and 20-Year Enrollment Projections - FY2014
- Approved 5-Year Work Plan
- Facilities Master Plan

Important Links:

- Ancillary Facilities
- Construction Project Info (PRISM)
- Facilities Overview
- GIS Map Series
- Site Index