



NOTICE AND AGENDA  
REGULAR MEETING OF THE GOVERNING COUNCIL OF  
ALBUQUERQUE AVIATION ACADEMY  
(Formerly SAMS)  
May 16, 2025  
2:00 p.m.  
AAA Board Room  
6441 Ventana Rd NW, Albuquerque, NM  
and Internet/Call-in  
**(See Special Procedures Below)**

AAA MISSION

Albuquerque Aviation Academy cultivates opportunities for 6<sup>th</sup>-12<sup>th</sup> grade students to excel in fields related to aviation and STEAM. Students will have unique options to explore and excel in multiple career areas of aviation which are woven throughout an innovative hybrid learning experience.

- I. Call to Order
  - A. Roll Call
  - B. Adoption of the Agenda\*
  - C. Review/Approval of Minutes from April 25, 2025 Special Meeting\*
- II. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information.
- III. Ongoing Business Matters
  - A. Aviation Program Update
- IV. Administrative Update
  - A. Student Achievement Update
- V. New Business Matters
  - A. Aviation Email from NMPED (discussion/action) \*
  - B. FY 2026 School Calendar (discussion/action) \*
  - C. FY 2026 Salary Schedules (discussion/action) \*
  - D. FY 2026 Operating Budget Approval (discussion/action) \*
  - E. Narcan Policy (discussion/action) \*
  - F. Civil Air Patrol MOU (discussion/action) \*
  - G. Cardiac Emergency Response Plan Policy (discussion/action) \*
- VI. Governing Council Development
  - A. Discussion with Kelly Callahan



VII. Finance Report

- A. Business Office Operations Update
- B. Voucher Approvals (discussion/action) \*
- C. Bank Reconciliation (discussion/action) \*

VIII. Announcements

- A. Date for next Regular AAA Governing Council Meeting

IX. Adjournment\*

Note: \* Indicates Action Item

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at [acatanzaro@abqaviation.com](mailto:acatanzaro@abqaviation.com) least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



## Special Procedures for May 16, 2025 AAA Governing Council Regular Meeting

The AAA Governing Council Regular Meeting on May 16, 2025 at 2:00 pm will be held at Albuquerque Aviation Academy boardroom and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and AAA staff.

The procedures for accessing the meeting are as follows:

**From a computer, tablet or smartphone**, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

**Call one of the following numbers:**

1-669-900-6833

1-301-715-8592

1-253-215-8782

*(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)*

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to [acatanzaro@abqaviation.com](mailto:acatanzaro@abqaviation.com) up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro [acatanzaro@abqaviation.com](mailto:acatanzaro@abqaviation.com). Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-608-6441.

These procedures are subject to revision given changing circumstances. Please check the AAA website for any updates to these procedures.



**GOVERNING COUNCIL**

Special Meeting of the Albuquerque Aviation Academy Governing Council on  
Friday, April 25, 2025

via Zoom.us & In person at 6441 Ventana Road NW

**BOARD MEMBERS PRESENT**

Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy

**BOARD MEMBERS ABSENT**

Mike Romo

**ALSO IN ATTENDANCE**

Bridget Barrett, Amanda Catanzaro, Sean Fry, Lauren Chavez, and Sue Griffith

**PUBLIC**

none

These minutes were approved on \_\_\_\_\_

By a vote of \_\_\_ yes \_\_\_ no \_\_\_ absent \_\_\_ abstained

\_\_\_\_\_ President

\_\_\_\_\_ Secretary

**I. Call to Order**

Larry Kennedy called to order the Special Meeting of the Governing Council for the Albuquerque Aviation Academy for April 25, 2025 at 2:02 PM on Zoom.us and in person.

**A. Roll Call**

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson (via Zoom) and Larry Kennedy.

**B. Adoption of the Agenda\***

Larry Kennedy requested to remove item IV Governing Council Development because Kelly Callahan was unable to attend this month's meeting. Larry Kennedy asked for a motion to approve the agenda with the requested revisions. Farrah Nickerson made a motion to approve the agenda with requested revisions. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

**C. Review/Approval of Minutes from March 28, 2025 Special Meeting\***

Larry Kennedy asked for a motion to approve the minutes from the March 28, 2025 Special Meeting. Laura Kohr made a motion to approve the minutes. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

**II. Public Comment**

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

**III. Ongoing Business Matters**

**A. Aviation Program/Committee Update**

Dr. Lauren Chavez presented that Hotel Kilo has flown approximately 32.7 hours as of 7/13/2025. Addison is still not ready to go. They are trying to get 7 seniors done now. Three should be done in the next two weeks. The 100 hours annual was completed.

Update on classes was provided. Still working on scheduling one more ATC internship this school year. Dr. Chavez provided a status of the display plane.

Addison, the second airplane, is still awaiting a transponder so that it can legally fly. Both radios are working.

Dr. Chavez reviewed expenses.

**Alex Carothers enters via Zoom at 2:08 PM.**

Discussion regarding hangars that are available and what the plan is for storing the new plane when it is ready to be moved to Double Eagle. A tie-down would cost approximately \$115 per month or a community hangar would cost \$350-\$400 per month.

Dr. Chavez requested that she be authorized to continue instruction of the seniors through the summer. Discussion regarding if this is required or if PED approval is required. Administration is requested to look back at previous minutes to determine what happened with class of 2020 and if it does need board approval, a special meeting will need to be held because this is not on today's agenda to vote on.

Discussion on current MOU's and ending the agreements on the Cessna Cutlass 172RG and Ercoupe 415-C because Dr. Chavez no longer owns those planes. Neither plane was ever used for student instruction.

**Laura Castille enters via Zoom at 2:18 PM.**

**IV. Administrative Update**

**A. Student Achievement Update**

Bridget Barrett presented that enrollment numbers have declined a little bit more this month and currently sits at 295. Shared Academics by Enrollment and how state testing on campus effected the time available for students to work in Edgenuity so many students are behind. Due to this teachers have been asked to provide additional time for students to work in Edgenuity.

Ms. Barrett shared that she fell short of the walk-through goal for this month. KRQE campaign is going strong and another New Mexico Living appearance generated some phone calls and tours this week. New Mexico Frontiers also reached out to the school because of the New Mexico Living appearance and are now going to do a story on Drone Soccer on May 2<sup>nd</sup>.

**V. New Business Matters**

**A. Legislative Report from Lobbyists**

Sue Griffith, one of the schools lobbyist, shared via Zoom regarding the Capital Outley funding that the school was awarded. We requested \$350,000 for planning of new building and \$100,000 for awnings for current building. We were awarded \$625,000 in legislative capital outlay funding.

Sue Griffith expressed the importance of governing council and school members to attend fundraisers and town hall meetings of the legislators to continue to receive funding for our school.

Senator Pope \$270,000

New Senator Jay Block \$100,000

Senator Katy Duhigg (friend of Richard) \$75,000

Representative Charlotte Little \$180,000

Noted nothing from Joy Garrett this year, although she has given in the past.

Ms. Griffith reviewed the bills that effected schools this legislative session.

#### **B. ESEA Application (Unified Application)\***

Bridget Barrett shared that we are part of the pilot program and shared the Unified Application.

Larry Kennedy asked for a motion to approve the ESEA Unified Application as presented. Roland Dewing made a motion to approve. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

#### **C. IDEA Application (Unified Application)\***

Bridget Barrett shared that we are part of the pilot program and shared the Unified Application.

Larry Kennedy asked for a motion to approve the IDEA Unified Application as presented. Laura Kohr made a motion to approve. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

#### **D. Bullying Policy\***

Amanda Catanzaro shared the revised Bullying Policy that was reviewed by Kelly Callahan and additions to the policy are highlighted in the packet.

Larry Kennedy asked for a motion to approve the revised Bullying Policy. Laura Kohr made a motion to approve. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

### **E. Student Health Guidelines Policy\***

Amanda Catanzaro shared the revised Student Health Guidelines Policy that was reviewed by Kelly Callahan and additions to the policy are highlighted in the packet.

Larry Kennedy asked for a motion to approve the revised Student Health Guidelines Policy. Laura Kohr made a motion to approve. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

### **F. Tribal Regalia Policy\***

Amanda Catanzaro shared the Tribal Regalia Policy that is new policy required on recent legislation. This policy has been reviewed by the attorney.

Larry Kennedy asked for a motion to approve the Tribal Regalia Policy. Laura Kohr made a motion to approve. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

### **G. Consideration and Appointment of Legal Counsel for Albuquerque Aviation Academy\***

Bridget Barrett shared that Laura Castille will be leaving Cuddy & McCarthy and starting her own practice. Discussion with Laura Castille on continuing services through Cuddy & McCarthy, transferring to new law practice and using Cuddy & McCarthy when needed.

Larry Kennedy asked for a motion to approve the Professional Service Agreement with Castille Law. Laura Kohr made a motion to approve. Roland Dewing seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

## **VI. Finance Report**

### **A. Business Office Operations Update**

Sean Fry presented that the finance committee met prior to the meeting and funds are trending positive. RfR's are in a good place and revenues exceeded expenses by approximately \$6600 last month. Budgeting based on anticipated 320 membership for next year.

**B. Voucher Approvals for March 2025\***

Sean Fry presented the March Vouchers and the Finance Committee can support the approval of the March Voucher Approvals.

Larry Kennedy asked for a motion to approve the Bank Vouchers for March 2025. Alex Carothers made a motion to approve. Farrah Nickerson seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

**C. Bank Reconciliation for March 2025\***

Sean Fry presented the March Bank Reconciliation and the Finance Committee can support the approval of the March 2025 Bank Reconciliation.

Larry Kennedy asked for a motion to approve the Bank Reconciliation for March 2025. Laura Kohr made the motion. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

**D. Budget Adjustment Requests\***

Sean Fry presented BAR 2425-11000-0027-D, a decrease of \$92,358.07 for 40 day projected to actual. BAR 2425-11000-0028-T, a transfer BAR from planned carryover to cover capital outlay projects.

Larry Kennedy asked for a motion to approve BAR 2425-11000-0027-D and BAR 2425-11000-0028-T. Laura Kohr made the motion. Jody Meyer seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

**VII. Announcements**

Next Governing Council meeting is scheduled for May 16, 2025. Graduation is May 23, 2025, invitations were mailed to governing council members.

**VIII. Adjournment\***

Larry Kennedy called for a motion to adjourn. Farrah Nickerson made a motion to adjourn. Laura Kohr seconded the motion. Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Roland Dewing, Laura Kohr, Farrah Nickerson, Alex Carothers and Larry Kennedy; all voted yes. The motion carried unanimously.

The Special Meeting of the Governing Council for the Albuquerque Aviation Academy adjourned on April 25, 2025 at 3:18 p.m.



## Monthly Report - May 16, 2025

All figures and outcomes are based on the date of this report - May 13, 2025.

### FLIGHT TRAINING:

- **Flights** - We've flown 75.9 hrs since the last board report. HK is flying great. One senior earned his private pilot certificate last week, one should earn his this week, and another should earn hers next week. We've also already started flying with seniors who we hope to continue working with over the summer.
- **Aircraft Status** - The brakes were rebuilt and work great. No active squawks.

### CLASSES:

- **Airplane** - Classes are going well and finishing up.
- **Instrument/Commercial** - Classes are going well and finishing up.
- **Drone** - Classes are going well and finishing up.
- **Balloons** - Classes are going well and finishing up.

### ADDITIONAL:

- **Internships** - They will continue over the summer, to some extent.
- **Donated airplane for display** - They finalized the paint scheme (student designed.)
- **2nd airplane** - Almost ready to test fly?

### EXPENSES:

- **Fuel:** \$2,120 (est)
- **Maintenance:** \$6753 (100hr /annual, 50hr, prebuy, brake).
- **Hangar Rental:** \$357 per month (will be x2 soon, for 2nd airplane)
- **Insurance:** Annual Premium - \$15,658 (both airplanes)



# Student Achievement Update May 2025

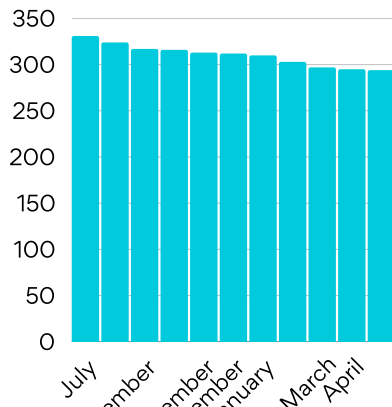


## Student Enrollment

Student Enrollment Goal

SY 24/25: 320

Series 1



Current Enrollment: **294**



Returning Students: 241

Applications for 25/26: **191**  
(101 accepted)

## Edgenuity Academics by Enrollment

Number of students ahead, behind, failing and passing (overall grade):



**40%**

On Pace and Passing



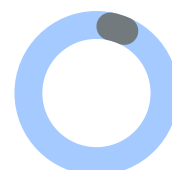
**50%**

Behind and Passing



**2%**

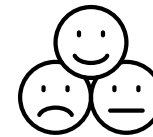
On Pace and Failing



**8%**

Behind and Failing

## Actual Grade Report



A : **7%**

B : **28%**

C : **29%**

D : **18%**

F : **18%**

## Walkthrough Goal

Percentage of Goal Met This Month (4/15-5/15)



Goal : 30

Met : 30

**Percent 100%**

## What's Happening?

KRQE reached out to film our drone soccer for a piece called NM Frontiers (separate from the advertising package) which will air May 20<sup>th</sup>. More information to come.

NM Senator Jay Block visited our school Friday 5/9/2025. and will be speaking at graduation!



---

**Fw: [EXTERNAL] Maybe you can help?**

---

**From** Bridget Barrett <BBarrett@abqaviation.com>  
**Date** Wed 4/30/2025 9:32 AM  
**To** Amanda Catanzaro <acatanzaro@abqaviation.com>

This is encouraging!

All the Best,  
*Bridget Barrett*  
Head Administrator/Principal  
Albuquerque Aviation Academy  
6441 Ventana Rd. NW  
Albuquerque, NM 87114  
505-608-6441

**ALBUQUERQUE**  
AVIATION ACADEMY



---

**From:** Russell, Brigitte, PED <Brigitte.Russell2@ped.nm.gov>  
**Sent:** Tuesday, April 29, 2025 5:13 PM  
**To:** Bridget Barrett <BBarrett@abqaviation.com>  
**Subject:** RE: [EXTERNAL] Maybe you can help?

Hi Bridget,

I tried to text you this morning when I saw you on camera and remembered (to my shame) that I hadn't followed up about Doc's licensure issue. Did you get that resolved?

Regarding the summer flying hours, if it's a graduation requirement, you'd probably contact Judy Cruz in CCRB ([Judith.Cruz@ped.nm.gov](mailto:Judith.Cruz@ped.nm.gov)). If it's just a matter of letting students who are no longer actually students use the planes...hmm...I would think that would be up to you?

Brigette

---

**From:** Bridget Barrett <BBarrett@abqaviation.com>  
**Sent:** Tuesday, April 29, 2025 3:35 PM  
**To:** Russell, Brigette, PED <Brigette.Russell2@ped.nm.gov>  
**Subject:** [EXTERNAL] Maybe you can help?

CAUTION: This email originated outside of our organization. Exercise caution prior to clicking on links or opening attachments.

Hi Brigette,

I have, once again, a strange and unusual request. 😊

Our plane was down for a number of months this year. Due to the plane being out of commission, we were not able to allow many of our Seniors to fly, which will hinder them from getting their private pilot's licenses.

My strange and unusual question is this: Are we allowed to let our Seniors fly past their graduation date? May we extend their flying into the Summer months of June and July? If so, would we have to request some sort of waiver for them? We did something of this sort during COVID, but I am not sure how the Director of Aviation handled that. It shows on our board report that he had requested an extension with PED, but I have no record of what eventually came out of it.

If you can't help me, I understand. Please point me in the right direction. Thank you so much!

All the Best,  
*Bridget Barrett*  
Head Administrator/Principal  
Albuquerque Aviation Academy  
6441 Ventana Rd. NW  
Albuquerque, NM 87114  
505-608-6441

**ALBUQUERQUE**  
AVIATION ACADEMY



**July 2025**

Mon	Tues	Wed	Thurs	Fri	
	1	2	3	4	0
			Indep Day		
7	8	9	10	11	0
14	15	16	17	18	0
21	22	23	24	25	0
28	29	30	31		4
PD	PD				
<b>Total</b>					4



**Bridget Barrett, Principal**  
**Website: abqaviation.com**  
 6441 Ventana Road NW  
 Albuquerque, NM 87114  
 505.608.6441

**January 2026**

Mon	Tues	Wed	Thurs	Fri	
			1	2	0
5	6	7	8	9	5
PD					
12	13	14	15	16	5
19	20	21	22	23	4
MLK Jr					
26	27	28	29	30	5
<b>Total</b>					19

**August 2025**

Mon	Tues	Wed	Thurs	Fri	
				1	1
4	5	6	7	8	5
11	12	13	14	15	5
18	19	20	21	22	5
25	26	27	28	29	5
<b>Total</b>					21

**Albuquerque Aviation Academy  
 Academic Calendar ❖ 2025-2026**

Professional Development; No School	Mon-Tues, July 28 <sup>th</sup> -29 <sup>th</sup>
New Student Jump Start (Return Remote)	Wed, Jul 30 <sup>th</sup>
Middle School In-Person (HS Remote)	Thurs, Jul 31 <sup>st</sup>
High School In-Person (MS Remote)	Fri, Aug 1 <sup>st</sup>
Labor Day; No School	Mon, Sept 1 <sup>st</sup>
Open House	Thurs, Sept 4 <sup>th</sup>
Picture Days	Mon & Thurs, Sept 8 <sup>th</sup> & 11 <sup>th</sup>
End of 1 <sup>st</sup> 9 Weeks	Fri, Oct 3 <sup>rd</sup>
Parent Teacher Conferences	Oct 3 <sup>rd</sup> , Oct 17 <sup>th</sup> , and Oct 31 <sup>st</sup> (PM)
Fall Break; No School	Thurs-Fri, Oct 9 <sup>th</sup> - 10 <sup>th</sup>
Indigenous People Day; No School	Mon, Oct 13 <sup>th</sup>
No School	Mon, Nov 3 <sup>rd</sup>
Election Day; No School	Tues, Nov 4 <sup>th</sup>
Picture Re-takes	Mon & Thurs, Nov 17 <sup>th</sup> & 20 <sup>th</sup>
Thanksgiving Recess; No School	Mon-Fri, Nov 24 <sup>th</sup> -28 <sup>th</sup>
Semester 1 Finals	Thurs-Wed, Dec 11 <sup>th</sup> – 17 <sup>th</sup>
Finals Make-Up	Thurs, Dec 18 <sup>th</sup>
End of Semester 1	Thurs, Dec 18 <sup>th</sup>
Professional Development; No School	Fri, Dec 19 <sup>th</sup>
Winter Break; No School	Mon-Fri, Dec 22 <sup>nd</sup> -Jan 2 <sup>nd</sup>
Professional Development; No School	Mon, Jan 5 <sup>th</sup>
School Resumes	Tues, Jan 6 <sup>th</sup>
Martin Luther King Jr. Day; No School	Mon, Jan 19 <sup>th</sup>
President's Day; No School	Mon, Feb 16 <sup>th</sup>
End of 3 <sup>rd</sup> 9 Weeks	Fri, Mar 13 <sup>th</sup>
Parent Teacher Conferences	Mar 13 <sup>th</sup> , Mar 20 <sup>th</sup> , and Mar 27 <sup>th</sup> (PM)
Spring Break; No School	Mon-Fri, Mar 30 <sup>th</sup> -Apr 3 <sup>rd</sup>
Semester 2 Finals	Mon-Thurs, May 18 <sup>th</sup> - May 28 <sup>th</sup>
Graduation; No Fri Elect (Remote Learn)	Fri, May 22 <sup>nd</sup>
Memorial Day; No School	Mon, May 25 <sup>th</sup>
Finals Make-Up	Fri, May 29 <sup>th</sup>
End of Semester 2/ End of Year	Fri, May 29 <sup>th</sup>
Professional Development; No School	Mon, Jun 1 <sup>st</sup>
Semester Dates 1 <sup>st</sup> Semester	7/28/2025-12/19/2025
2 <sup>nd</sup> Semester	1/5/2026-6/1/2026
Quarter Dates 1 <sup>st</sup> Quarter	7/28/2025-10/3/2025
2 <sup>nd</sup> Quarter	10/6/2025-12/19/2025
3 <sup>rd</sup> Quarter	1/5/2026-3/13/2026
4 <sup>th</sup> Quarter	3/16/2026-6/1/2026

**February 2026**

Mon	Tues	Wed	Thurs	Fri	
2	3	4	5	6	5
9	10	11	12	13	5
16	17	18	19	20	4
Pres Day					
23	24	25	26	27	5
<b>Total</b>					19

**September 2025**

Mon	Tues	Wed	Thurs	Fri	
1	2	3	4	5	4
Labor Day			Open House		
8	9	10	11	12	5
15	16	17	18	19	5
22	23	24	25	26	5
29	30				2
<b>Total</b>					21

**March 2026**

Mon	Tues	Wed	Thurs	Fri	
2	3	4	5	6	5
9	10	11	12	13	5
16	17	18	19	20	5
23	24	25	26	27	5
30	31				0
<b>Total</b>					20

**October 2025**

Mon	Tues	Wed	Thurs	Fri	
		1	2	3	3
6	7	8	9	10	3
			Fall	Break	
13	14	15	16	17	4
Holiday					
20	21	22	23	24	5
27	28	29	30	31	5
<b>Total</b>					20

**April 2026**

Mon	Tues	Wed	Thurs	Fri	
		1	2	3	0
		Spring Break			
6	7	8	9	10	5
13	14	15	16	17	5
20	21	22	23	24	5
27	28	29	30		4
<b>Total</b>					19

**November 2025**

Mon	Tues	Wed	Thurs	Fri	
3	4	5	6	7	3
No School	Election				
10	11	12	13	14	5
17	18	19	20	21	5
24	25	26	27	28	0
	Thanksgiving Break				
<b>Total</b>					13

**May 2026**

Mon	Tues	Wed	Thurs	Fri	
				1	1
4	5	6	7	8	5
11	12	13	14	15	5
18	19	20	21	22	5
25	26	27	28	29	4
Mem Day					
<b>Total</b>					20

**December 2025**

Mon	Tues	Wed	Thurs	Fri	
1	2	3	4	5	5
8	9	10	11	12	5
15	16	17	18	19	5
22	23	24	25	26	0
	Winter Break				
29	30	31			0
	Winter Break				
<b>Total</b>					15

**June 2026**

Mon	Tues	Wed	Thurs	Fri	
1	2	3	4	5	1
PD					
8	9	10	11	12	0
15	16	17	18	19	0
22	23	24	25	26	0
29	30				0
<b>Total Days</b>					1

**School Hours: Monday-Thursday 8:00 AM - 3:30 PM**

**Friday 8:00 AM - 11:30 AM and Remote Learning 12:00 PM - 3:30 PM**

Total number of instructional days.....192



Operational Unit Funding Analysis (+\$247.60, 3.78% Increase in UV)

Comparison of FY2025 and FY2026

Revenue		2024-2025			2025-2026			Difference		
		Index	Units	Amount	Index	Units	Amount	Index	Units	Amount
Operational				\$6,553.75			\$6,801.35		0.000	\$247.60
	Unit Value			\$6,553.75			\$6,801.35		0.000	\$247.60
	Basic Membership	304.5	371.605	\$2,435,406.27	308	400.400	\$2,723,260.54	3.50	28.795	\$287,854.27
	TCI Index	1.051	18.952	\$124,205.72	1.115	46.046	\$313,174.96	0.06	27.094	\$188,969.24
	C Level Membership	2	2.000	\$13,107.50	3.5	3.500	\$23,804.73	1.50	1.500	\$10,697.23
	D Level Membership	1.5	3.000	\$19,661.25	0.5	1.000	\$6,801.35	(1.00)	-2.000	(\$12,859.90)
	A/B Level Membership	68	47.600	\$311,958.50	72.5	50.750	\$345,168.51	4.50	3.150	\$33,210.01
	Adjusted Ancillary FTE	0.95	23.750	\$155,651.56	1	25.000	\$170,033.75	0.05	1.250	\$14,382.19
	Elementary PE	43	2.580	\$16,908.68	49	2.940	\$19,995.97	6.00	0.360	\$3,087.29
	NBCT	1	1.500	\$9,830.63	1	1.500	\$10,202.03	0.00	0.000	\$371.40
	At Risk	0.189	57.551	\$379,167.06	0.084	25.872	\$175,964.53	(0.105)	-31.679	(\$203,202.53)
	Growth	312	7.320	\$47,973.45	320	11.200	\$76,175.12	8.00	3.880	\$28,201.67
	K12 Plus	304.5	46.284	\$303,333.77	308	46.816	\$318,412.00	3.50	0.532	\$15,078.24
	ELL				0.066	6.708	\$45,623.46	0.066	6.708	\$45,623.46
	Less 2%			(\$76,344.09)			(\$84,572.34)			(\$8,228.25)
	Hold Harness			\$0.00			\$0.00			\$0.00
	Operational Total		582.142	\$3,740,861.36		621.732	\$4,144,044.60		39.590	\$403,183.23
	Transportation			\$313,686.00			\$297,447.00		0.00	(\$16,239.00)
	Title I			\$74,221.00			\$64,977.53		0.00	(\$9,243.47)
	IDEA-B			\$72,398.00			\$60,000.00		0.00	(\$12,398.00)
	Perkins/CTE			\$16,000.00			\$0.00		0.00	(\$16,000.00)
	PSCOC	\$815.60		\$248,350.00			\$251,204.60		0.00	\$2,854.60
				\$0.00			\$0.00		0.00	\$0.00
	Total Revenue			\$4,465,516.36			\$4,817,673.73			\$352,157.36





**Albuquerque Aviation Academy  
Salary Schedule for Educational Assistants**

**School Year 2025/2026**

**Annual Increase: 4.000%**

APPROVED DRAFT

STEP	Level I	Level II	Level III
0	\$31,104	\$31,994	\$32,911
1	\$31,392	\$32,291	\$33,217
2	\$32,291	\$32,754	\$33,224
3	\$32,754	\$33,224	\$33,700
4	\$33,224	\$33,700	\$34,184
5	\$33,700	\$34,184	\$34,675
6	\$34,184	\$34,675	\$35,174
7	\$34,675	\$35,174	\$35,680
8	\$35,174	\$35,680	\$36,193
9	\$35,680	\$36,193	\$36,715
10	\$36,193	\$36,715	\$37,244
11	\$36,715	\$37,244	\$37,781
12	\$37,244	\$37,781	\$38,326
13	\$37,781	\$38,326	\$38,879
14	\$38,326	\$38,879	\$39,441
15	\$38,879	\$39,441	\$40,011
16	\$39,441	\$40,011	\$40,589
17	\$40,011	\$40,589	\$41,177
18	\$40,589	\$41,177	\$41,773
19	\$41,177	\$41,773	\$42,378
21	\$41,773	\$42,378	\$42,992

\* Any Educational Assistant with a current piloting license and CFI Certificate in the position of flight instructor shall receive an annual total additional increment of \$7,500.00



**Albuquerque Aviation Academy  
Salary Schedule for Teachers  
School Year 2025/2026  
Annual Increase: 4%**

**APPROVED DRAFT**

Level I				Level II						Level III			
EXPER.	BA	BA+15	BA+45/MA	EXPER.	BA	BA+15	BA+45/MA	MA+15	MA+45	EXPER.	MA	MA+15	MA+45
0	57,500	57,557	57,615	0						0			
1	58,058	58,116	58,174	1						1			
2	58,916	58,975	59,034	2						2			
3	61,862	61,921	61,980	3	69,000	69,057	69,115	69,172	69,230	3	81,022	81,080	81,137
4	61,921	61,980	62,039	4	69,670	69,728	69,786	69,844	69,902	4	81,809	81,867	81,925
5	61,980	62,039	62,097	5	70,699	70,758	70,817	70,876	70,935	5	83,018	83,077	83,136
6	62,039	62,097	62,156	6	74,234	74,293	74,352	74,411	74,470	6	86,607	86,665	86,724
7	-	-	-	7	74,293	74,352	74,411	74,470	74,529	7	86,665	86,724	86,783
8	-	-	-	8	74,352	74,411	74,470	74,529	74,588	8	86,724	86,783	86,842
9	-	-	-	9	74,411	74,470	74,529	74,588	74,647	9	86,783	86,842	86,901
10	-	-	-	10	74,470	74,529	74,588	74,647	74,705	10	86,842	86,901	86,960
11	-	-	-	11	74,529	74,588	74,647	74,705	74,764	11	86,901	86,960	87,019
12	-	-	-	12	74,588	74,647	74,705	74,764	74,823	12	86,960	87,019	87,078
13	-	-	-	13	74,647	74,705	74,764	74,823	74,882	13	87,019	87,078	87,137
14	-	-	-	14	74,705	74,764	74,823	74,882	74,941	14	87,078	87,137	87,196
15	-	-	-	15	74,764	74,823	74,882	74,941	75,000	15	87,137	87,196	87,255
16	-	-	-	16	74,823	74,882	74,941	75,000	75,059	16	87,196	87,255	87,314
17	-	-	-	17	74,882	74,941	75,000	75,059	75,118	17	87,255	87,314	87,372
18	-	-	-	18	74,941	75,000	75,059	75,118	75,177	18	87,314	87,372	87,431
19	-	-	-	19	75,000	75,059	75,118	75,177	75,236	19	87,372	87,431	87,490
20	-	-	-	20	75,059	75,118	75,177	75,236	75,295	20	87,431	87,490	87,549
21	-	-	-	21	75,118	75,177	75,236	75,295	75,354	21	87,490	87,549	87,608
22	-	-	-	22	75,177	75,236	75,295	75,354	75,412	22	87,549	87,608	87,667
23	-	-	-	23	75,236	75,295	75,354	75,412	75,471	23	87,608	87,667	87,726
24	-	-	-	24	75,295	75,354	75,412	75,471	75,530	24	87,667	87,726	87,785
25	-	-	-	25	75,354	75,412	75,471	75,530	75,589	25	87,726	87,785	87,844
26	-	-	-	26	75,412	75,471	75,530	75,589	75,648	26	87,785	87,844	87,903
27	-	-	-	27	75,471	75,530	75,589	75,648	75,707	27	87,844	87,903	87,962
28	-	-	-	28	75,530	75,589	75,648	75,707	75,766	28	87,903	87,962	88,021
29	-	-	-	29	75,589	75,648	75,707	75,766	75,825	29	87,962	88,021	88,079
30	-	-	-	30	75,648	75,707	75,766	75,825	75,884	30	88,021	88,079	88,138

\* Any fulltime teacher with a current Special Education license in the position of Special Education Teacher shall receive an annual total additional increment of \$5,000.00

\* Any teacher with a minimum of a bachelors degree and current piloting license and current CFI Certificate in the position of flight instructor shall receive an annual total additional increment of \$15,000.00

\* Any Vocational teacher without a minimum of a bachelors degree, holding a current piloting license and current CFI Certificate in the position of flight instructor shall receive an annual total additional \$5,000.00

ALBUQUERQUE AVIATION ACADEMY  
 PROPOSED OPERATING BUDGET  
 SCHOOL YEAR:

May 14, 2025

2025/2026

Fund Function Object Job Class

**DRAFT- FOR DISCUSSION PURPOSES ONLY**

**TOTALS**

**REVENUE**

11000	0000	11111	0000	Operational Unrestricted Cash	800,000
11000	0000	41500	0000	Investment Income	
11000	0000	41910	0000	Rental Income	
11000	0000	41920	0000	Contributions and Donations from Private Sources	
11000	0000	41921	0000	Instructional – Categorical	-
11000	0000	43101	0000	State Equalization (98%)	4,144,045
11000	0000	43212	0000	Indirect Costs	29
11000	0000	46100	0000	E-Rate	-
13000	0000	43206	0000	Transportation Distribution	297,447
14000	0000	11112	0000	Instructional Materials Restricted Cash	
14000	0000	43211	0000	Instructional Materials	-
23000	0000	11111	0000	Non-Instructional Cash	2,000
23000	0000	41701	0000	Activities Fees	20,000
24101	0000	41500	0000	IASA Title I	64,978
24106	0000	41500	0000	IDEA - B Entitlement	60,000
24153	0000	41500	0000	Title III English Language Learners	-
24154	0000	41500	0000	Title II	8,764
24174	0000	41500	0000	Carl Perkins Current	
24189	0000	41500	0000	Title IV	10,000
27107	0000	43202	0000	2012 GO Bond Public School Library	-
27107	0000	43204	0000	2012 GO Bond Public School Library	-
31200	0000	43209	0000	PSFA Lease Assistance	251,204
31400	0000	43204	0000	Leg Appropriation-Prior Year	-
31400	0000	43202	0000	Leg Appropriation-Current Year	-
31600	0000	11112	0000	HB-33 Restricted Cash	200,000
31600	0000	41110	0000	Capital Improvements HB-33	319,565
31700	0000	43204	0000	Prior Year Balances	-
31701	0000	11112	0000	SB-9 Restricted Cash	475,000
31701	0000	41110	0000	Capital Improvements SB-9	161,688
<b>TOTAL REVENUE</b>					<b>6,814,720</b>

**EXPENDITURES**

**DIRECT INSTRUCTION**

11000	1000	51100	1411	Teachers - Grades 1-12	873,572
"	"	51100	1412	Teachers - Special Education	198,432
"	"	51100	1415	Teachers - Vocational	224,247
"	"	51100	1422	Teachers - Gifted	
"	"	51100	1711	Instructional Assistants - Grades 1-12	59,318
"	"	51100	1712	Instructional Assistants - Special Ed.	
"	"	51300	1711	Additional Compensation	25,500
"	"	52111	0000	Educational Retirement	250,667
"	"	52112	0000	ERA Retiree Health Care	27,624
"	"	52210	0000	FICA Taxes	85,629
"	"	52220	0000	Medicare	20,029
"	"	52311	0000	Health/Medical	149,044
"	"	52312	0000	Life	1,204
"	"	52313	0000	Dental	5,908
"	"	52314	0000	Vision	1,164
"	"	52315	0000	Long Term Disability	2,699
"	"	52500	0000	Unemployment Insurance Premium	1,908
"	"	52710	0000	Worker's Comp Premium	22,121
"	"	52720	0000	Worker's Comp - Employer Fee	163
"	"	52912	0000	Employee Assistance Programs	
"	"	53711	0000	Other Charges	22,800
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	56,500
"	"	54610	0000	Rental - Land and Buildings	9,000
"	"	54630	0000	Rental - Computers & Related Equipment	12,000
"	"	55817	0000	Student Travel	875
"	"	55915	0000	Other Contract Services	9,000
"	"	56109	0000	Online Digital Subscriptions	115,000
"	"	56110	0000	Dual Credit Materials	5,300
"	"	56112	0000	Other Textbooks (IM)	692,526

**FTE**

10.50  
2.50  
2.80  
1.59



					TOTALS		
<b>Total Support Services - Instruction</b>					<b>76,670</b>		<b>1.55%</b>
<b>Support Services - General Administration</b>							
11000	2300	51100	1111	Executive Director	145,001	1.00	
"	"	52111	0000	Educational Retirement	26,318		
"	"	52112	0000	ERA Retiree Health Care	2,901		
"	"	52210	0000	FICA Taxes	8,991		
"	"	52220	0000	Medicare	2,103		
"	"	52311	0000	Health/Medical	6,400		
"	"	52312	0000	Life	70		
"	"	52313	0000	Dental	235		
"	"	52314	0000	Vision	48		
"	"	52315	0000	Long Term Disability	353		
"	"	52500	0000	Unemployment Insurance Premium	110		
"	"	52710	0000	Worker's Comp Premium	1,355		
"	"	52720	0000	Worker's Comp - Employer Fee	10		
"	"	52912	0000	Employee Assistance Programs			
"	"	53300	0000	Professional Development	3,000		
"	"	53411	0000	Auditing	24,000		
"	"	53413	0000	Legal	15,000		
"	"	53414	0000	Other Professional/Technical Services	13,000		
"	"	53711	0000	Other Charges	12,000		
"	"	55400	0000	Advertising	10,000		
"	"	55811	0000	Board Travel	-		
"	"	55812	0000	Board Training	5,000		
"	"	55813	0000	Employee Travel Non-Teachers	-		
"	"	56115	0000	Board Expenses	600		
"	"	56118	0000	General Supplies & Materials	371		
<b>Total Support Services - General Administration</b>					<b>276,866</b>	<b>1.00</b>	<b>5.60%</b>
<b>Support Services - School Administration</b>							
11000	2400	51100	1112	Head Principal/Assistant Principal			
"	"	51100	1211	Director of Operations	119,000	0.85	
"	"	51100	1217	Secretary/Clerical/Technical Assistants	48,000	1.00	
"	"	51100	1511	Data Processing	6,690	0.10	
11000	2400	51300	1211	Additional Compensation	-		
"	"	52111	0000	Educational Retirement	31,526		
"	"	52112	0000	ERA Retiree Health Care	3,474		
"	"	52210	0000	FICA Taxes	10,769		
"	"	52220	0000	Medicare	2,520		
"	"	52311	0000	Health/Medical	25,189		
"	"	52312	0000	Life	136		
"	"	52313	0000	Dental	8,520		
"	"	52314	0000	Vision	177		
"	"	52315	0000	Long Term Disability	282		
"	"	52500	0000	Unemployment Insurance Premium	215		
"	"	52710	0000	Worker's Comp Premium	2,643		
"	"	52720	0000	Worker's Comp- Employer Fee	19		
"	"	52912	0000	Employee Assistance Programs			
"	"	53330	0000	Professional Development	-		
"	"	53711	0000	Other Charges			
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	900		
"	"	54630	0000	Rental - Computers & Related Equipment			
"	"	55813	0000	Employee Travel: Non-Teachers	-		
"	"	56113	0000	Software			
"	"	56118	0000	General Supplies & Materials	500		
"	"	57332	0000	Supply Assets (\$5,000 or less)	-		
<b>Total Support Services - School Administration</b>					<b>260,560</b>	<b>1.95</b>	<b>5.27%</b>
<b>Central Services</b>							
11000	2500	51100	1115	Finance Director/Business Manager	47,700	0.40	
"	"	51100	1113	Associate Business Manager	60,208	0.90	

ALBUQUERQUE AVIATION ACADEMY  
 PROPOSED OPERATING BUDGET  
 SCHOOL YEAR:

May 14, 2025

2025/2026

**DRAFT- FOR DISCUSSION PURPOSES ONLY**

Fund	Function	Object	Job Class				
					<b>TOTALS</b>		
"	"	52111	0000	Educational Retirement	19,586		
"	"	52112	0000	ERA Retiree Health Care	2,159		
"	"	52210	0000	FICA Taxes	6,691		
"	"	52220	0000	Medicare	1,566		
"	"	52311	0000	Health/Medical	5,760		
"	"	52312	0000	Life	93		
"	"	52313	0000	Dental	205		
"	"	52314	0000	Vision	43		
"	"	52315	0000	Long Term Disability			
"	"	52500	0000	Unemployment Insurance Premium	147		
"	"	52710	0000	Worker's Comp Premium	1,802		
"	"	52720	0000	Worker's Comp - Employer Fee	14		
"	"	52912	0000	Employee Assistance Programs			
"	"	53330	0000	Professional Development	780		
"	"	53414	0000	Other Professional/Technical Services	3,000		
"	"	53711	0000	Other Charges	725		
"	"	54311	0000	Maintenance & Repair-Furn/Fixtures/Equip	1,500		
"	"	54630	0000	Rental - Computers & Related Equipment	2,000		
"	"	55400	0000	Advertising	750		
"	"	55813	0000	Employee Travel: Non-Teachers	-		
"	"	56113	0000	Software	22,000		
"	"	56118	0000	General Supplies and Materials	3,000		
"	"	57332	0000	Supply Assets (\$5,000 or less)	200		
<b>Total Central Services</b>					<b>179,929</b>	<b>1.30</b>	<b>3.64%</b>
<b>Operation and Maintenance of Plant</b>							
"	"	53711	0000	Other Charges	850		
"	"	54311	0000	Maintenance/Repair-Furniture, Fixtures, & Eqpt.	2,000		
"	"	54312	0000	Maintenance/Repair-Buildings & Grounds	6,000		
"	"	54411	0000	Electricity	30,000		
"	"	54412	0000	Natural Gas (Buildings)	9,600		
"	"	54415	0000	Water/Sewage	18,000		
"	"	54416	0000	Communication Services	11,660		
"	"	54610	0000	Renting Land and Buildings	-		
"	"	55200	0000	Property/Liability Insurance	79,928		
"	"	55915	0000	Other Contract Services	47,640		
"	"	56113	0000	Software			
"	"	56118	0000	General Supplies & Materials	9,000		
"	"	57332	0000	Supply Assets (\$5,000 or less)	2,000		
<b>Total Operation and Maintenance of Plant</b>					<b>216,678</b>		<b>4.38%</b>
<b>Transportation</b>							
11000	2700	51100	1113	Transportation Director	21,001	0.15	
"	"	52111	0000	Educational Retirement	3,812		
"	"	52112	0000	ERA Retiree Health Care	421		
"	"	52210	0000	FICA Taxes	1,303		
"	"	52220	0000	Medicare	305		
"	"	52311	0000	Health/Medical	2,688		
"	"	52312	0000	Life	11		
"	"	52313	0000	Dental	102		
"	"	52314	0000	Vision	17		
"	"	52315	0000	Long Term Disability	53		
"	"	52500	0000	Unemployment Insurance Premium	17		
"	"	52710	0000	Worker's Comp Premium	2		
"	"	52720	0000	Worker's Comp- Employer Fee	204		
"	"	52912	0000	Employee Assistance Programs			
"	"	53711	0000	Other Charges	4,800		
"	"	55112	0000	Transportation Contractors			
<b>Total Transportation</b>					<b>34,736</b>	<b>0.15</b>	<b>0.70%</b>
<b>Capital Outlay</b>							
11000	4000	54640	0000	Lease to Purchase	488,067		
<b>Total Capital Outlay</b>					<b>488,067</b>		<b>9.87%</b>

Fund Function Object Job Class

**DRAFT- FOR DISCUSSION PURPOSES ONLY**

**TOTAL OPERATIONAL EXPENDITURES**

**TOTALS**

**4,944,074**

**25.34**

**PUPIL TRANSPORTATION**

13000	2700	51100	1113	Transportation Director	-
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	55112	0000	Transportation Contractors	231,390
"	"	56420	0000	Leases-Vehicles & Equipment	66,057
<b>TOTAL PUPIL TRANSPORTATION</b>					<b>297,447</b>

**INSTRUCTIONAL MATERIALS**

14000	1000	56108	1010	Other Classroom Materials 25%	-
"	"	56109	1010	Online Course Subscriptions	-
"	"	56111	1010	Instructional Materials - 50% Textbooks	-
<b>TOTAL INSTRUCTIONAL MATERIALS</b>					

**STUDENT ACTIVITIES**

23000	1000	51300	1211	Activities Coordinator	
"	"	52111	0000	Educational Retirement	
"	"	52112	0000	ERA Retiree Health Care	
"	"	52210	0000	FICA Taxes	
"	"	52220	0000	Medicare	
"	"	52311	0000	Health/Medical	
"	"	52312	0000	Life	
"	"	52313	0000	Dental	
"	"	52314	0000	Vision	
"	"	52315	0000	Long Term Disability	
"	"	52500	0000	Unemployment Insurance Premium	
"	"	52710	0000	Worker's Comp Premium	
"	"	52720	0000	Worker's Comp- Employer Fee	
"	"	52912	0000	Employee Assistance Programs	
"	"	53330	0000	Professional Development	
"	"	53711	0000	Other Charges	715
"	"	54311	0000	M/R-Furn/Fixt/Equip	
"	"	55200	0000	Property/Liability Insurance	3,500
"	"	55817	0000	Student Travel	3,000
"	"	55819	0000	Employee Travel - Teachers	
"	"	55915	0000	Other Contract Services	1,000
"	"	56118	0000	General Supplies & Materials	8,000
"	"	57332	0000	Supply Assets (under \$5,000)	5,500
<b>TOTAL STUDENT ACTIVITIES</b>					<b>21,715</b>

**IASA TITLE I**

24101	1000	51100	1711	Instructional Assistant	50,556	1.41
"	"	52111	0000	Educational Retirement	9,176	
"	"	52112	0000	ERA Retiree Health Care	1,011	
"	"	52210	0000	FICA Taxes	3,134	
"	"	52220	0000	Medicare	733	
"	"	52311	0000	Health/Medical		
"	"	52312	0000	Life	98	
"	"	52313	0000	Dental		
"	"	52314	0000	Vision		
<b>TOTAL IASA TITLE I</b>						

**Fund Function Object Job Class DRAFT- FOR DISCUSSION PURPOSES ONLY**

					<b>TOTALS</b>	
"	"	52315	0000	Long Term Disability	117	
"	"	52500	0000	Unemployment Insurance Premium	140	
"	"	52720	0000	Worker's Comp - Employer Fee	13	
"	"	53300	0000	Professional Development		
"	"	56113	0000	Software		
"	2100	51100	1211	Coordinator/Subject Matter Specialist		
"	"	52111	0000	Educational Retirement		
"	"	52112	0000	ERA Retiree Health Care		
"	"	52210	0000	FICA Taxes		
"	"	52220	0000	Medicare		
"	"	52311	0000	Health/Medical		
"	"	52312	0000	Life		
"	"	52313	0000	Dental		
"	"	52314	0000	Vision		
"	"	52315	0000	Long Term Disability		
"	"	52500	0000	Unemployment Insurance Premium		
"	"	52720	0000	Worker's Comp - Employer Fee		
"	"	56113	0000	Software (Parental Involvement)		
"	2300	53713	0000	Indirect Cost		
<b>TOTAL IASA TITLE I</b>					<b>64,978</b>	<b>1.41</b>

**IDEA - B ENTITLEMENT**

24106	2100	51100	1211	Special Ed. Director	40,244	0.45
"	"	52111	0000	Educational Retirement	7,304	
"	"	52112	0000	ERA Retiree Health Care	805	
"	"	52210	0000	FICA Taxes	2,495	
"	"	52220	0000	Medicare	584	
"	"	52311	0000	Health/Medical	8,012	
"	"	52312	0000	Life	31	
"	"	52313	0000	Dental	303	
"	"	52314	0000	Vision	48	
"	"	52315	0000	Long Term Disability	125	
"	"	52500	0000	Unemployment Insurance Premium	45	
"	"	53414	0000	Professional Services	4	
"	"	52720	0000	Worker's Comp - Employer Fee		
"	2300	53713	0000	Indirect Cost		
<b>TOTAL IDEA-B Entitlement</b>					<b>60,000</b>	<b>0.45</b>

**TITLE III ENGLISH LANGUAGE ACQUISITION**

24153	1000	56113	1010	Software	-
"	"	56118	1010	General Supplies and Materials	-
<b>TOTAL TITLE III ENGLISH LANGUAGE ACQUISITION</b>					<b>-</b>

**TITLE II TEACHER/PRINCIPAL TRAINING & RECRUITING**

24154	1000	51300	0000	Stipends	5,000
"	"	52111	0000	Educational Retirement	908
"	"	52112	0000	ERA Retiree Health Care	100
"	"	52210	0000	FICA Taxes	310
"	"	52220	0000	Medicare Taxes	73
"	"	52311	0000	Health/Medical Premiums	-
"	"	52312	0000	Life	-
"	"	52313	0000	Dental	-
"	"	52314	0000	Vision	-
"	"	52315	0000	Disability	-
"	"	52500	0000	Unemployment Insurance	-
"	"	52720	0000	Workman's Comp. Emp. Fee	-
"	"	53330	1010	Professional Development	-
"	"	55819	1010	Employee Travel - Teachers	-
"	2100	53330	2000	Professional Development	-
"	"	55813	2000	Employee Travel - Non Teachers	-
"	2200	53330	0000	Professional Development	2,373
"	"	55813	2000	Employee Travel - Non Teachers	-

ALBUQUERQUE AVIATION ACADEMY  
 PROPOSED OPERATING BUDGET  
 SCHOOL YEAR:

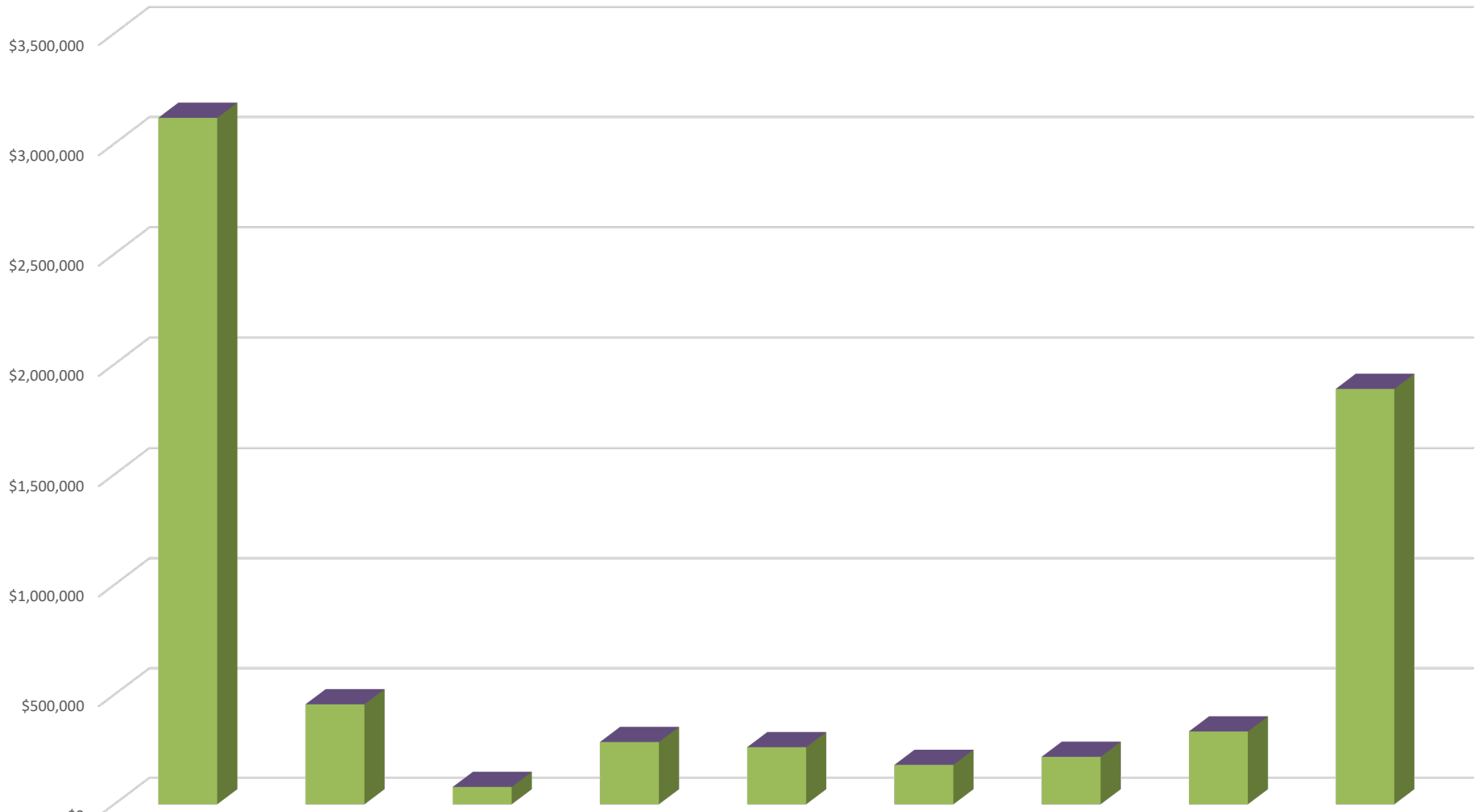
May 14, 2025

2025/2026

**Fund Function Object Job Class** **DRAFT- FOR DISCUSSION PURPOSES ONLY**

					<b>TOTALS</b>	
"	2400	53330	0000	Professional Development	-	
"	"	55813	2000	Employee Travel - Non Teachers	-	
<b>TOTAL TITLE II TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>					<b>8,764</b>	
<b>TITLE IV</b>						
24189	2100	53215	0000	Counselors - Contracted	10,000	
<b>TOTAL TITLE IV</b>					<b>10,000</b>	
<b>GO BOND PUBLIC SCHOOL LIBRARY</b>						
27107	2200	56114	0000	Library & Audio Visual	-	
<b>TOTAL GO BOND PUBLIC SCHOOL LIBRARY</b>					<b>-</b>	
<b>PSFA LEASE ASSISTANCE</b>						
31200	4000	54640	0000	Lease to Purchase	251,204	
<b>TOTAL PSFA LEASE ASSISTANCE</b>					<b>251,204</b>	
<b>LEG. APPROPRIATION</b>						
31400	4000	54500	0000	Construction Services	-	
<b>TOTAL LEG. APPROPRIATION</b>					<b>-</b>	
<b>CAPITAL IMPROVEMENTS HB-33</b>						
31600	2300	53712	0000	County Tax Collections Cost	4,802	
31600	4000	54500	0000	Construction Services	-	
31600	4000	54640	0000	Lease to Purchase	514,763	
31600	4000	57332	0000	Fixed Assets (\$5,000 or more)	-	
31600	4000	57332	0000	Supply Assets (\$5,000 or less)	-	
<b>TOTAL CAPITAL IMPROVEMENTS HB-33</b>					<b>519,565</b>	
<b>CAPITAL IMPROVEMENTS SB-9 STATE MATCH</b>						
31700	4000	57332	0000	Supply Assets (\$5,000 or less)	-	
<b>TOTAL CAPITAL IMPROVEMENTS SB-9 STATE MATCH</b>					<b>-</b>	
<b>CAPITAL IMPROVEMENTS SB-9 LOCAL</b>						
31701	2300	53712	0000	County Tax Collection Costs	2,430	
31701	4000	54315	0000	Maintenance & Repair-Bldg/Grounds/Equipment (SB-9)	45,000	
31701	4000	54500	0000	Construction Services	-	
31701	4000	56119	0000	Supply Assets	100,000	
31701	4000	57200	0000	Buildings Purchase	489,543	
<b>TOTAL CAPITAL IMPROVEMENTS SB-9 LOCAL</b>					<b>636,973</b>	
<b>TOTAL EXPENDITURES</b>					<b>6,814,720</b>	<b>27.20</b>
<b>BUDGET SURPLUS (DEFICIT)</b>					<b>0</b>	

### ALBUQUERQUE AVIATION ACADEMY - FY26 PROPOSED BUDGET BY FUNCTION (ALL FUNDS)

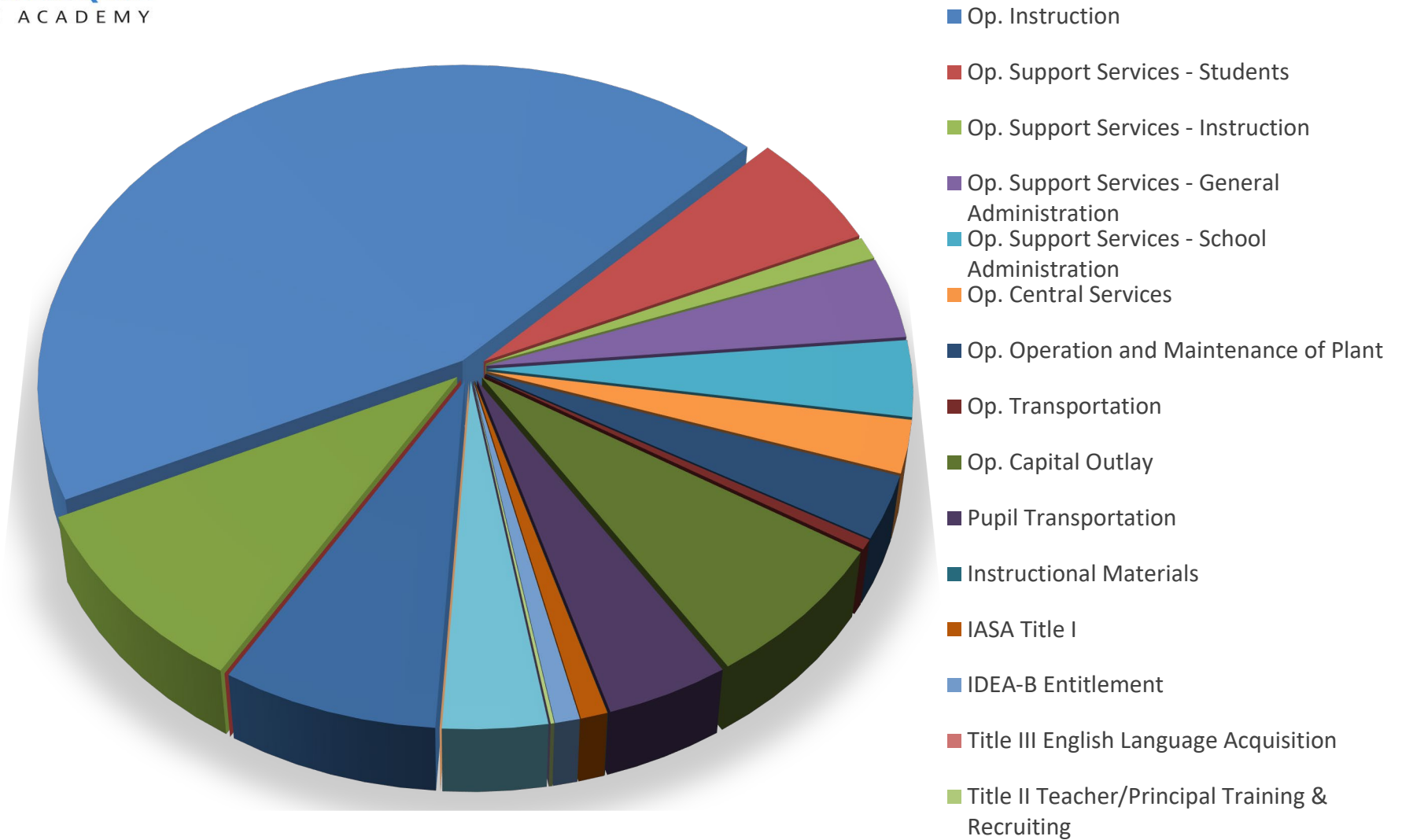


	Direct Instruction	Support Services - Students	Support Services - Instruction	Support Services - General Administration	Support Services - School Administration	Central Services	Operation and Maintenance of Plant	Transportation	Capital Outlay
Series4	45.75%	6.69%	1.16%	4.17%	3.82%	2.64%	3.18%	4.87%	27.71%
Series3	\$3,117,461	\$456,191	\$79,043	\$284,098	\$260,560	\$179,929	\$216,678	\$332,183	\$1,888,577



# ALBUQUERQUE AVIATION ACADEMY

## Proposed Budget for the 2025 - 2026 School Year



# ALBUQUERQUE AVIATION ACADEMY NALOXONE (NARCAN) USE AND RESPONSE POLICY



## **PURPOSE**

The purpose of this policy is to establish clear guidelines for the storage, administration, and response to opioid-related overdoses using Naloxone (Narcan) at Albuquerque Aviation Academy. In recognition of the increasing risk of opioid exposure within communities, this policy aims to protect the health and safety of students, staff, and visitors by ensuring rapid, informed intervention in the event of a suspected opioid overdose. Through proper staff training and the availability of Narcan on campus, the school is committed to preventing fatalities and promoting a safe, responsive learning environment.

## **NALOXONE (NARCAN) USE AND RESPONSE POLICY**

Albuquerque Aviation Academy will maintain a supply of Naloxone (Narcan) nasal spray in designated, secure, and accessible locations throughout campus. These locations may include the nurse's office, main office, and security or administrative offices. All Narcan supplies will be stored according to manufacturer instructions and checked regularly to ensure they are within their expiration dates and ready for use.

Select staff members, including school nurses, health assistants, administrators, security personnel (when applicable), and other designated individuals, will be trained in recognizing the signs and symptoms of an opioid overdose and administering Narcan. In alignment with best practices and state guidelines, this training will be conducted by a qualified provider and will include both instruction and practical demonstration. All trained staff at least once every two years, and the school will maintain records of staff members who are trained.

In the event of a suspected opioid overdose, trained personnel will immediately administer Narcan while another staff member contacts 911 and initiates the school's emergency response protocol. The responder will stay with the individual, monitor vital signs, and provide supportive care until emergency medical services arrive. After the incident, school administration will document the response and submit any required reports to appropriate local or state agencies, if applicable.

To support transparency and awareness, the school will provide age-appropriate education and information to staff and families regarding the risks of opioid use and the life-saving potential of Narcan. While the primary goal is prevention, Albuquerque Aviation Academy recognizes the critical importance of harm reduction strategies and believes every possible step should be taken to save a life during a medical emergency.

# CIVIL AIR PATROL CADETS AT SCHOOL PROGRAM

## MEMORANDUM OF UNDERSTANDING

**A. Purpose.** This document is a Memorandum of Understanding between Civil Air Patrol and

### A. Partnership Status

New partnership with CAP

Renewal of exiting partnership

### B. Basic Information About the School

School name	Campus address
Name of school administrator authorizing program	School telephone
	School email
School grades to be served	
If the squadron does not serve all grades on campus, please explain	School ownership
Student body	School's cadet enrollment policy

### C. Squadron Information

Charter Number	Squadron Name
Squadron Commander Name	Squadron Commander CAPID
School acknowledges that squadron commander appointment is subject to concurrence of CAP and the school.	<input type="checkbox"/> Yes <input type="checkbox"/> No

### D. Senior Mentor *(mandatory only for new school partnerships)*

Senior Mentor Name	Senior Mentor CAPID
Email	Telephone

How frequently will the senior mentor visit and confer with the squadron? Please explain the plan.

### E. Program Requirements

The school agrees to allow the CAP squadron to operate per CAP's nondiscrimination policy, which reads in part:

It is CAP policy that no member shall be excluded from participation in, denied the benefits of, or subjected to discrimination with respect to accessibility to any CAP program or activity on the basis of race, color, sex, age, religion (creed), national origin (ancestry), sexual orientation, gender identity or expression, disability (formerly handicap), marital status, military or veteran status. However, each case is subject to applicable qualifications and ability standards for the CAP program or activity concerned. Further, it is Civil Air Patrol policy that no applicant meeting CAP's minimum age requirement will be denied membership in CAP on the basis of any of the foregoing characteristics. (Ref: CAP Regulation 36-1, *CAP Nondiscrimination Program.*)

Yes       No

School acknowledges that all students enrolling in CAP will do so voluntarily; no student will be assigned to the CAP squadron as a disciplinary measure.	Yes	No	School acknowledges its administration has read and understands CAP Regulation 60-3, Cadets at School Program, and acknowledges it as the program's main governing document	Yes	No
School acknowledges that CAP cadets are never under any obligation to join the military.	Yes	No	School acknowledges CAP's membership eligibility requirements	Yes	No
School acknowledges that CAP is a private, non-profit corporation, chartered by the U.S. Congress, but is not ordinarily an instrumentality of the U.S. Air Force or the Federal government.				Yes	No

## E. Operating Plan

What operating model will the school use?	Afterschool club	Elective class during school day
What are the squadron meeting days and times?		
Will the squadron operate year-round?	How often will cadets wear uniforms on-campus?	
Yes		
No		

The school may require cadets to maintain certain standards of academic performance to remain active in CAP, so long as the rule is similar to what the school demands of sports and clubs. Briefly describe the academic eligibility requirements, if any.

What is the squadron's plans for outfitting new cadets with uniforms?

What are the squadron's plans for "Saturday" activities?

What are the squadron's plans for "summer" activities?

What are the squadron's plans for cadet flying?

What are the squadron's plans for overnight activities?

## E. Business Matters

How will the squadron's finances be managed?

Does the squadron need CAP to provide a vehicle(s)?

Who is the school's liability insurance carrier?

Who is CAP's liability insurance carrier?

School acknowledges that either party may dissolve this MOU upon written notification to the other party with 60-days' notice.	Yes	No
--	-----	----

## F. Roles & Responsibilities

To enable the cadet squadron to flourish on campus, CAP will provide the following:

- Comprehensive curriculum for all thematic areas (leadership, aerospace, fitness, and character)
- Program rules governing cadet progression, program content, awards criteria, and similar matters via CAP Regulations.
- Adult professional development training via the Training Leaders of Cadets courses, Cadet Programs Officer Specialty Track, and various optional webinars and conferences
- Coaching for the squadron's first two years (at a minimum)
- Curry Blues Voucher program
- New Cadet Kit program
- Stem Kits (at least 2 to start)

- Web-based system for tracking cadet progression Access to summer encampments, weekend programming, career exploration academies
- Access to need-based tuition assistance for summer programs
- Screen and train CAP adults who come into contact with students (summer programs)

**The school acknowledges the items above.** Yes No

To enable the cadets and their squadron to flourish on campus, the school will provide the following:

- Classroom / activity space at no cost
- At least one faculty / staff employee on squadron leadership team
- A second adult leader (faculty, staff, community volunteer)
- Stipends (if any)
- Opportunity for the squadron to recruit new students / cadets
- Opportunity for squadron to contribute to student life on campus (color guard, honor guard)

**The school acknowledges the items above.** Yes No

To enable the cadets and their squadron to flourish on campus, the school or cadets' families will provide the following:

- Annual membership fee (bulk payment available)
- Uniforms
- Rank insignia, achievement ribbons, awards
- Tuition for summer programs and special weekend activities

**The school acknowledges the items above.** Yes No

### G. Aerospace Education Programs *(optional)*

Is the school interested in having classroom teachers not associated with the squadron to receive curriculum tools and supplies through CAP's Aerospace Education Member program?

Yes No

Is the school interested in establishing an Aerospace Connections in Education (ACE) program on campus for K-6 classrooms?

Yes No

### H. Term of this Memorandum of Understanding

This Memorandum of Understanding takes effect on \_\_\_\_\_ and continues to remain in effect until \_\_\_\_\_.

### I. ENDORSEMENTS

**FOR APPROVAL:**

**FOR APPROVAL:**

\_\_\_\_\_  
Signature Date  
School Administrator Name  
School Administrator Title

\_\_\_\_\_  
Signature Date  
CAP Wing Commander Name  
CAP Grade

**TO ACKNOWLEDGE:**

**TO ACKNOWLEDGE:**

\_\_\_\_\_  
Signature Date  
Squadron Commander Name  
Position on Campus

\_\_\_\_\_  
Signature Date  
CAP Senior Mentor Name  
CAP Grade

**Attachment:**

**Section E. Operating Plan**

**1) What are the squadron meeting days and times?**

- a. During the school schedule, Thursday 1700 - 1930 (5:00pm to 7:30pm). Meetings will start at 1700 and will end at 1915. The last 15 minutes will be used to clean and organize the classroom. Cadets and Senior Members will not be in the building after 1930. (Senior Members will do a final sweep, assuring that all cadets have left the building)
- b. Parents should be at school by 1930(7:30pm). If a parent/guardian that are running behind. Two Senior Members will be present until all cadets have left the school grounds.

**2) What are the squadron's plans for "Saturday" activities?**

- a. Conducted at least monthly in accordance with CAPR 60-1 Cadet Program Management.
- b. A Yearly Schedule will be sent out to Cadets, Parents and Senior Members informing them of events and activities. Yearly Calendar will also include Saturday activities, summer schedule, location, times and agenda.

**3) What are the squadron's plans for "summer" activities?**

- a. Conducted in accordance with CAPR 60-1 Cadet Programs Management Summer hours 0900-1130 (9:00am to 11:30 am)
- b. During the summertime, the squadron meetings will be changed in compliance with Albuquerque Aviation Academy request. School operating hours are Mon – Thurs 9:00am – 2:00pm. They have requested that we meet within those hours.
- c. Squadron meetings will continue to meet in the classroom, (Mr. Bonzon Classroom)
- d. The school will be notified of any changes to meeting times or cancelation.
- e. Some squadron meetings will meet at the Ventana Ranch Park, Albuquerque Aviation Academy will be notified of these meetings.
- f. A Yearly Schedule will be sent out to Cadets, Parents and Senior Members informing them of events and activities. Yearly Calendar will also include Saturday activities, summer schedule, location, times and agenda.

# ALBUQUERQUE AVIATION ACADEMY CARDIAC EMERGENCY RESPONSE PLAN POLICY



## **PURPOSE**

The purpose of this Cardiac Emergency Response Plan (CERP) is to ensure that Albuquerque Aviation Academy is fully prepared to respond quickly and effectively to incidents of sudden cardiac arrest (SCA) on school grounds. In accordance with New Mexico law, this plan is designed to safeguard the health and safety of students, staff, and visitors by implementing accessible life-saving tools, ensuring personnel are trained in cardiopulmonary resuscitation (CPR) and the use of automated external defibrillators (AEDs), and establishing clear procedures for emergency response. The goal is to increase the likelihood of survival in the event of a cardiac emergency through swift, coordinated, and informed action.

## **CARDIAC EMERGENCY RESPONSE PLAN POLICY**

Albuquerque Aviation Academy is committed to maintaining AEDs on campus in multiple accessible locations including the main office, gymnasium, and school nurse's office. These AEDs will be clearly marked, securely installed, and inspected on a regular quarterly basis to ensure readiness. An annual maintenance check will also be conducted in accordance with manufacturer guidelines.

To comply with New Mexico regulations, all school nurses, health assistants, physical education teachers, designated administrators, and security personnel (if applicable) will be trained and certified in CPR and AED use. The school strongly encourages all staff members to undergo CPR/AED training to broaden the network of potential responders, however an annual AED training, approved by PED, will be provided to all staff members. In addition, Albuquerque Aviation Academy will incorporate CPR instruction into the health education curriculum for high school students, meeting state educational requirements.

A designated Cardiac Emergency Response Team (CERT) will be established, consisting of staff trained in CPR and AED use. This team will be responsible for planning, practicing, and evaluating cardiac emergency drills, maintaining updated emergency contact information, and coordinating with local emergency medical services (EMS). Members of this team will participate in regular training refreshers to ensure preparedness.

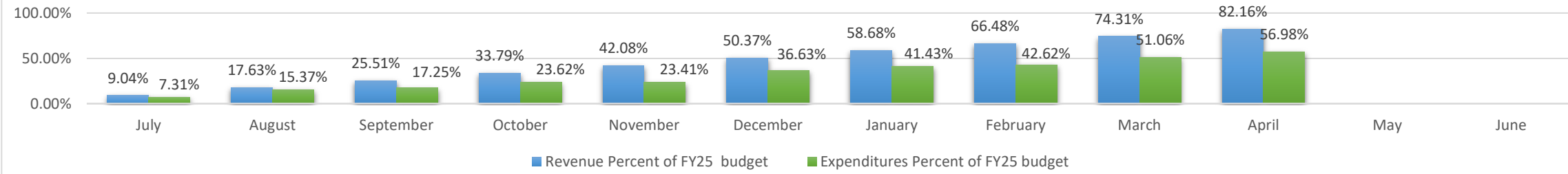
In the event of a suspected cardiac emergency, the school will follow a clearly defined protocol: 911 will be called immediately, CPR will be initiated by trained staff, an AED will be retrieved and applied as soon as possible, and EMS will be directed to the location of the emergency. Parents or guardians will be notified immediately if a student is involved.

Information about the CERP, including AED locations and emergency procedures, will be communicated to staff and students at the beginning of each school year and posted prominently throughout the campus. Each use of an AED or cardiac emergency will be documented and reviewed by the school's administration to determine any necessary updates to the response plan or training procedures.



# Finance Summary as of April 30, 2025

## Operational Revenue vs. Expenditures



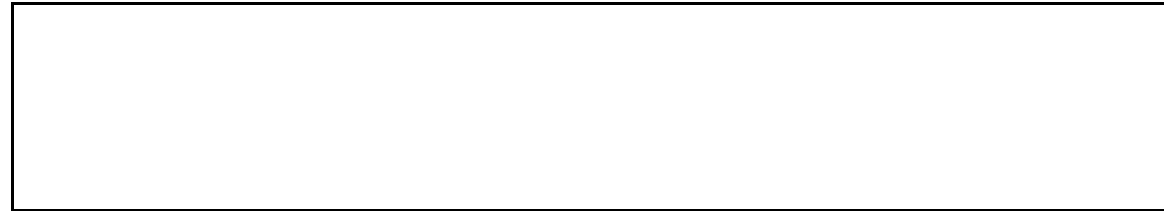
AA Academy received 82.16% of budgeted Operational revenue & expended 56.98% of budget thru April 2025.

### Bank Reconciliation:

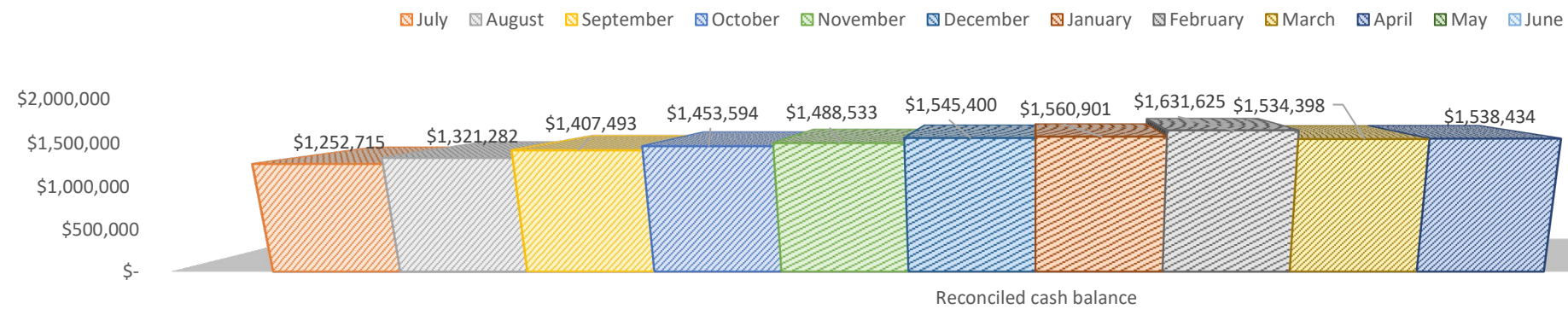
#### ➤ April 2025

- o Reconciled cash balance at month end was \$2,0357,354.53
- o Outstanding items total \$105,996.81
- o Revenues exceeded Expenditures by \$1,854.40 for the month.

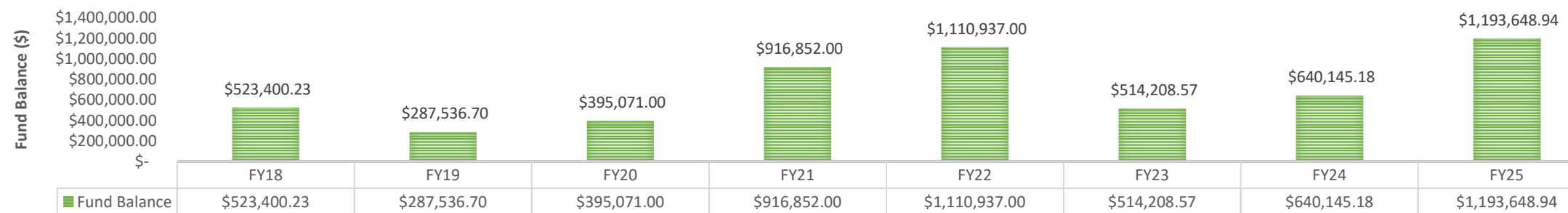
### BARS for Approval:



## FY25 OPERATIONAL CASH BALANCE



## HISTORICAL OPERATIONAL FUND BALANCE





Albuquerque Aviation Academy  
Bank Register Activity  
April 2025

Bank	Account Number				
Nusenda-OLD	0037627515				
Date	Number	Payee/From	Deposit	Withdrawal	Description
4/1/2025	00027113	Split 00027106 Record transfer of cash for new bank account. 11103 to 11102. Clear 11103 to 32200.		\$ 2,019,899.89	Changing Bank accounts
4/2/2025		NM Public Schools Insurance Authority		\$ 22,265.02	NMPSIA-Apta Error
Sub Total				\$ 2,042,164.91	
Nusenda	0075938112				
Date	Number	Payee/From	Deposit	Withdrawal	Description
4/1/2025	00027104	March 2025 Bank Fee		\$ 13.75	Bank Fees
4/1/2025	00027105	BANKCARD MTHLY FEES250331		\$ 111.29	Bank Credit Card Fees
4/1/2025	00027116	Split 00027106 Record transfer of cash for new bank account. 11103 to 11102. Clear 11102 to 32200.	\$ 2,019,899.89		
4/2/2025	00027115	Correction to 00027003 move to 11102 Bank Mark Payroll Voucher Paid PVM25-0098		\$ 22,265.02	NMPSIA
4/2/2025	CR04-01	1st Place Sprit	\$ 395.04		
4/4/2025	CR04-02	Summer school	\$ 150.00		
4/4/2025	CR04-02B	Summer school	\$ 150.00		
4/7/2025	CR04-03	Summer school	\$ 150.00		
4/7/2025	CR04-04	Prom Tickets	\$ 100.00		
4/8/2025	CR04-05	Prom Tickets/Volleyball Game	\$ 250.00		
4/9/2025	CR04-06	Prom Tickets	\$ 120.00		
4/9/2025	CR04-07	Prom Tickets	\$ 180.00		
4/10/2025	CR04-08	SEG April 2025	\$ 300,963.34		
4/10/2025	CR04-09	Charger /Prom Tickets	\$ 95.00		
4/10/2025	CR04-10	Prom Tickets	\$ 340.00		
4/11/2025		Internal Revenue Service		\$ 16,135.88	Federal Taxes FY25 PP19
4/11/2025		NUSENDA FCU		\$ 47,569.30	Payroll FY25 PP19
4/11/2025	6619	National Atomic Museum Foundation		\$ 280.00	Prom Venue
4/11/2025	CR04-11	Prom Tickets	\$ 100.00		
4/11/2025	CR04-12	1st Place Sprit	\$ 405.09		
4/11/2025	CR04-13	KRL Vending Commissions	\$ 146.53		
4/14/2025	CR04-14	Prom Tickets	\$ 80.00		
4/14/2025	CR04-15	Prom Tickets	\$ 60.00		
4/14/2025	CR04-16	Prom Tickets	\$ 20.00		
4/15/2025	CR04-17	Title I	\$ 6,145.82		
4/16/2025	CR04-18	Volleyball Game	\$ 82.00		
4/17/2025	CR04-19	Transportation April	\$ 28,517.00		
4/17/2025	CR04-20	Restitution Check	\$ 43.75		
4/18/2025	CR04-21AB	Sandoval County Property Tax	\$ 235.33		
4/18/2025	CR04-22	Summer school	\$ 300.00		
4/21/2025	CR04-23	Bernalillo County Property Tax Dist.	\$ 8,554.27		
4/23/2025		ABCWUA		\$ 902.61	Water, Waste & Recycle at 6441 Ventana Rd
4/23/2025		Action Security Iron Inc		\$ 699.56	Gate Repair
4/23/2025		Amazon Capital Services		\$ 2,937.56	Supplies
4/23/2025		Canon Financial Services, Inc.		\$ 916.18	Copier lease
4/23/2025		EM3 Networks		\$ 742.06	Internet Services at 6441 Ventana Rd
4/23/2025		New Mexico Gas Company		\$ 496.72	Gas services at 6441 Ventana Rd NW
4/23/2025		Nexstar Media INC		\$ 2,416.18	Advertising
4/23/2025		Public Service Company of New Mexico		\$ 2,174.76	Electricity Service at 6441 Ventana Rd
4/23/2025		World Fuel Services, Inc.		\$ 600.98	Fuel for plane
4/23/2025	6620	ACES   Association of Charter Schools Education Services		\$ 13,600.19	Ancillary services/Landscaping/JMP Special education/ JMP NOVA state reporting/ LDD Tech Services/ sub services
4/23/2025	6621	Air One Systems LLC		\$ 240.00	plane repair
4/23/2025	6622	Amanda Catanzaro		\$ 59.00	Background Check
4/23/2025	6623	Bode Aero Services, Inc		\$ 357.00	Hanger Rental
4/23/2025	6624	Brady Industries of New Mexico LLC		\$ 1,067.29	Janitorial Supplies
4/23/2025	6625	Bridget Barrett		\$ 197.22	Reimbursement for snacks for testing
4/23/2025	6626	Cooperative Educational Services		\$ 26,773.02	Ancillary Services and TLC
4/23/2025	6627	Clearly Clean Janitorial Services LLC.		\$ 5,684.15	Janitorial Supplies
4/23/2025	6628	Cognia Inc.		\$ 1,400.00	Accreditation
4/23/2025	6629	Cuddy & McCarthy, LLP		\$ 279.12	Legal Services
4/23/2025	6630	Matthew Dixon		\$ 137.69	Prom Decorations
4/23/2025	6631	National Archery in the Schools Program		\$ 945.00	Archery entry fees
4/23/2025	6632	RescueStat, LLC		\$ 641.01	Batteries for AED devices
4/24/2025	6633	Brenda S. Griffith- S.G. Consulting Serv.		\$ 3,000.00	Lobbying
4/24/2025	CR04-24	Summer school	\$ 150.00		
4/25/2025	CR04-25	Summer school	\$ 150.00		
4/25/2025	CR04-26	Summer school	\$ 150.00		
4/28/2025		Internal Revenue Service		\$ 15,686.56	Federal Taxes FY25 PP20
4/28/2025		NUSENDA FCU		\$ 46,322.72	Payroll FY25 PP20
4/28/2025	00027107	BANKCARD PCI NON COMPLY042525		\$ 60.95	Bank Credit Card Fees
4/28/2025	CR04-27	Summer school	\$ 150.00		
4/29/2025		RM SAMS LLC		\$ 61,605.88	Monthly LPA Payment
4/29/2025	6634	Robertson Aircraft Inc.		\$ 4,907.00	Plane Repair for N739HK
4/29/2025	CR04-28	FFGA Year End Flexible Spending	\$ 499.92		
4/30/2025		Carr, Leeanne		\$ -	
4/30/2025		First Financial Group of America		\$ 1,619.22	FFGA monthly services
4/30/2025		NM Educational Retirement Board		\$ 42,539.54	RHC Monthly Payment
4/30/2025	6636	NM Child Support Enforcement Division		\$ 180.00	Employee deductions
4/30/2025	CR04-29	Dividend Income - Operating	\$ 994.71		
Sub Total					
Bank					
Nusenda Savings					
Date					
4/30/2025					
Sub Total					
Grand Total					
			\$ 2,369,577.69	\$ 325,564.41	
Bank					
Nusenda Savings					
Account Number					
37627515					
Number	Payee/From	Deposit	Withdrawal		
CR04-30	Dividend Income - Savings	\$ 6.03			
		\$ 6.03			
		\$ 2,369,583.72	\$ 2,367,729.32		

