Maryville City Schools
520 S Washington St
Maryville, TN 37804

BOARD OF EDUCATION **5:30 PM, MAY 19, 2025**
REGULAR MEETING **COULTER GROVE INTERMEDIATE SCHOOL**

I. CALL TO ORDER **CHAIR ELDER**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. ADOPT AGENDA
III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

IV. CONSENT AGENDA ITEMS

1. Approve Minutes of April 21, 2025, meeting (Attachment)
2. Approve school fees of $45.00 for elementary schools, $55.00 for intermediate schools and Maryville Virtual School, and as outlined in the attachment for Maryville Junior High School and Maryville High School (Attachment A1)
3. Approve the Certification of Adoption for science textbooks (Attachment A2)
4. Approve three-year Transportation Contract with Rocky Top Tours, LLC
5. Approve Maryville Junior High School and Maryville High School Wrestling overnight to Asbury University in Kentucky – Funding Source: Students (Attachment A3)
6. Approve Maryville High School Chorus overnight to Camp-Ba-Yo-Ca in Sevierville, Tennessee – Funding Source: Students (Attachment A4)
7. Approve Maryville High School sports fees for 2025-26 (Attachment A5)

V. AGENDA ITEMS

1. Consider awarding tenure to the following teachers:
   FHE- Jacob Passmore, Christopher Recio, and Katherine Jones
   SHE- Rebecca Bennett and Ashley Gillum
   CGIS- Elijah Harris, Wendy Newton, Gloria Prins, and Melissa Hathorn
   MRIS- Cynthia Wright
   MHS- Holly Harris, Lawrence Czulewicz, Wes Lambert, and Joseph Michalski
2. Consider FY26 Annual Budget (Attachment B1)
3. Consider 2025-26 Salary Scales (Attachment B2)
4. Consider FY26-FY31 Facility Master Plan (Attachment B3)
5. Consider purchase of textbooks for 4th – 7th grade science, Environmental Science, and Chemistry I from STEMscopes – Funding Source: Textbooks - $254,017.79 (Attachment B4)
6. Consider purchase of science textbooks for 8th grade science and Biology I from Savvas Learning Company- Funding Source: Textbooks - $113,494.32 (Attachment B5)
7. Consider purchase of science textbooks for Physics and Anatomy and Physiology from McGraw Hill LLC – Funding Source: Textbooks - $28,513.16 (Attachment B6)
8. Consider purchase of science textbooks for Chemistry I Honors, Chemistry II Honors, and AP Chemistry from Cengage – Funding Source: Textbooks - $26,079.40 (Attachment B7)

9. Consider purchase of science textbooks for AP Biology, AP Environmental Science, AP Physics I, and AP Physics 2, from Bedford, Freeman, and Worth – Funding Source: Textbooks - $41,456.22 (Attachment B8)
10. Consider quote from Central Technologies, Inc for Keyless Access – Funding Source: COPS Grant - $261,246.84 (Attachment B9)
11. Consider joining litigation through the Frantz Law Group pursuing claims for damages related to the PowerSchool data breach.
12. Consider renewal of IXL Learning for the 2025-26 school year. Funding Source: Summer School - $100,705.00 (Attachment B10)

VI. REPORTS FROM DIRECTOR OF SCHOOLS

VII. RECOGNITION OF STAFF AND STUDENTS

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURN

Upcoming meeting dates:
June 16, 2025, 5.30 p.m., Central Office Multi-Purpose Room
July 21, 2025, 5:30 p.m., Central Office Multi-Purpose Room

MARYVILLE JUNIOR HIGH SCHOOL

8TH GRADE

Dear Parent,

Below is a list of fees for the 2025-26 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line (MJHS website - School Cash) or by cash, card, or check at MJHS. Students may turn fees into the Front Office.

8th Grade Base Fee - does not include electives:

BASE FEE:

TNReady curriculum materials, extended texts, online access codes and subscriptions, site licenses, calculators, lab supplies, project materials, multimedia resources, interactive technology, insturctional hardware and software, updated health curriculum and equipment, consumable classroom supplies and instructional materials

(English $16, Math $5, Science $16, Social Studies $8, Technology $11, Wellness $8)

BASE FEE TOTAL $ 64.00 /yr

ELECTIVE FEES:

Foreign Languages:

French 1	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 11.00 /yr	Consumable classroom instructional materials
Gateway to Tech	$ 27.00 /yr	Consumable classroom instructional and project supplies
Band	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Intro to TAP	$ 11.00 /yr	Consumable classroom instructional materials
Orchestra	$ 16.00 /yr	Classroom instructional materials, consumables, tshirts
Leadworthy	$ 11.00 /yr	Consumable classroom instructional materials
Shop	$ 37.00 /yr	Classroom building materials and hardware
Teen Living & Career Adv	$ 27.00 /yr	Experiential Learning Supplies
Theatre	$ 27.00 /yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art	$ 16.00 /yr	Consumable art project supplies
Vocal Music	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00 /yr	Presentation tools, project supplies, consumables

ELECTIVE FEE TOTAL: _____

TOTAL DUE: _____

(base fees + electives)

Scan QR Code to pay fees online

MARYVILLE JUNIOR HIGH SCHOOL

9TH GRADE

Dear Parent,

Below is a list of fees for the 2025-26 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line (MJHS website - School Cash) or by cash, card, or check at MJHS. Students may turn fees into the Front Office.

9th Grade Base Fee - does not include electives:

BASE FEE:

TNReady curriculum materials, extended texts, online access codes and subscriptions, site licenses, calculators, lab supplies, project materials, multimedia resources, interactive technology, insturctional hardware and software, updated health curriculum and equipment, consumable classroom supplies and instructional materials

(English $16, Math $5, Science $16, Social Studies $8, Technology $11, Wellness $8)

BASE FEE TOTAL $ 64.00 /yr

ELECTIVE FEES:

Foreign Languages:		
American Sign Language	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
French 1 and 2	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1 and 2	$ 11.00 /yr	Instructional materials, ebook subscriptions, other consumables
General Electives:		
Aca Success/SpEd Int	$ 11.00 /yr	Consumable classroom instructional materials
Career Explorations	$ 11.00 /yr	Consumable supplies and equipment
Criminal Justice	$ 32.00 /yr	Consumable supplies and equipment
Comp Sci Foundations	$ 11.00 /yr	Consumable supplies and equipment
Culinary Arts 1	$ 53.00 /yr	Consumable supplies for food labs and equipment
Health Science	$ 11.00 /yr	Classroom instructional materials, consumables
Insturmental Band HS1	$ 157.00 /yr	Classroom instructional materials, consumables, tshirts
Orchestra HS1	$ 16.00 /yr	Classroom instructional materials, consumables, tshirts
Leadworthy	$ 11.00 /yr	Consumable classroom instructional materials
Prin of Eng and Tech	$ 27.00 /yr	Consumable classroom instructional and project supplies
Prin of Manufacturing and Construction	$ 37.00 /yr	Classroom building materials and hardware
TAP 1 (Teaching as a Prof)	$ 11.00 /yr	Consumable classroom instructional materials
Theartre Arts 1 & 1 Inter	$ 27.00 /yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art 1	$ 27.00 /yr	Consumable art project supplies
Chorus HS1	$ 32.00 /yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00 /yr	Presentation tools, project supplies, consumables

ELECTIVE FEE TOTAL: _____

TOTAL DUE: _____

(base fees + electives)

Scan QR Code to pay fees online

MARYVILLE HIGH SCHOOL FEES
2025-2026

Technology	
School-wide Technology Fee	$11
Fine Arts Department	
AP Art Courses (with the exception of AP Art History)	$53
Art 45 Day Courses	$32
Art 90 Day Courses	$42
Band	$150
Chorus	$32/Term
Orchestra	$16/Term
Theater 1 and Intermediate	$21
Theater 2 (Musical/Play Production)	$40
English Department	
English Courses	$15
Yearbook	$5
Leadworthy	$15
Mathematics Department	
Math Courses	$11
Science Department	
Science Courses	$21
Senior Program Courses	
Senior Transition, College Success	$6
Computer Science Courses	
Computer Science Course	$11
Social Studies Department	
Social Studies 90 Day/YL Courses	$11
Social Studies 45 Day Courses	$6
World Language Department	
World Language AP Courses	$27
World Language Courses	$11
Physical Education Department	
PE Courses Per Term	$6
Driver's Education	$6

CTE Department	
Accounting	$11
Culinary Arts 1,2,3	$50
Construction Courses	$35
Criminal Justice Courses	$50
Marketing / Business Courses	$11
A/V Production Courses	$32
Teaching as a Profession	$11
Health Science:	
HS Education, Nursing Education Clinical Internship, Sports/Human Performance Internship	$15
Medical Therapeutics, EMS, DE EMS, Exercise Science, Nursing Education, Rehab Careers	$21
Information Technology	$11
Graphic Arts	$42
STEM	$50
CTE - Work Based Learning	$6
Parking	
Parking Permit	$60

TN Department of Education

Return by June 30 via email to:
academics.instruction@tn.gov

Certification of Adoption by Local Board of Education

The Maryville City Schools Board of Education approved the City, County, or Special School District adoption of the textbooks as indicated on the attached Local Adoption Report Abstract during the meeting of the board on May 19, 2025.

Month, Day, Year

If the LEA has chosen to adopt any materials not on contract, then we do hereby certify the following:

- ☐ The LEA's unique needs require adopting materials not on the state's official list.
- ☐ The materials adopted by this LEA were screened by a review committee, appointed in accordance with T.C.A. § 49-6-2207 and were determined to be aligned to the standards by evaluating the materials using the screening instrument approved by the Textbook and Instructional Materials Quality Commission.
- ☐ The adoption abstract, this certification of adoption, and the local panels' reviews will be posted to the LEA's website within 30 days of local board approval.
- ☐ All materials adopted by this LEA that are not on contract have been approved by waiver (if any waivers were granted, you must attach them to this form).
- ☐ The LEA agrees to furnish any materials requested by TDOE for review.

5/19/25
Date

Chairman, Board of Education

5/19/25
Date

Mike Winstead
Director of Schools

ED-2153

FIELD TRIP REQUEST FORM

Maryville City Schools

School: MHS, MJHS

Team: Coordinating Teacher(s): Alex Cate, Jeran Tibbets, Gary Thomas

Trip Date: June 6-8th, 2025

Destination: Asbury University, Kentucky

Cost Per Student: $190

Cost Per Adult: $190

Number of Attending Students: 17

Number of Attending Adults: 3

Departure Time: Friday 8:00AM

Return Time: Sunday 9:00PM

Is this an overnight trip? YES

*overnight trips require board approval

Funding Source: Student payment

*for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO ☒

Transportation: ☐ Walk ☐ Cars ☒ Bus ☐ Vans Vans #___3___

Bus Service Provider: Maryville City Schools

Trip Justification: Interscholastic athletics

Trip Coordinator's Signature: Alex Cate

Principal's Signature: Heather Mitchell

Director of Schools Signature: KB White Date: 5/12/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#:_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____

Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team:

Coordinating Teacher(s):

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: **Chorus 4 class**

Coordinating Teacher(s): **Byron Davis**

Trip Date: **August 8-10, 2025** Destination: **Camp Ba-Yo-Ca in Sevierville**

Cost Per Student: **$165** Cost Per Adult: **$0**

Number of Attending Students: **20** Number of Attending Adults: **5**

Departure Time: **4 pm** Return Time: **12 pm**

Is this an overnight trip? ☒Yes ☐No *overnight trips require board approval

Funding Source: **students pay field trip fee** *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☒ No

Transportation: ☐Walk ☐Cars ☒Bus ☐SPED Bus Number of Buses 1

Bus Service Provider: **Rocky Top Tours**

Trip Justification: **Team building, culture setting, vision casting, and rehearsal for The Maryville Chorale**

Trip Coordinator's Signature: Byron P Davis

Principal's Signature: Heather Mitchell

Director of Schools Signature: Bill Wiseman Date: 5/12/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#:

_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

Maryville High School - Varsity Sports Fees 2025-2026

Program	Cost asked of athlete	Flat Fee	Amount that could be fundraised by an athlete, *any remaining cost is asked to be made up by athlete*	confirmed
Baseball	$500	$0	$500-$1000	Yes
Basketball, Boys	$500	$0	$500	Yes
Basketball, Girls	$300	$0	$300	Yes
Bowling	$30-60	$0	$30-60	Yes
Cheer	Returner to JV - $725, New to JV - $925, Returner to V - $2875, New to V - $3575	$300	Returner to JV - $300-$425, New to JV - $500-$625, Returner to V - $500-$2575, New to V - $500-$3275	Yes
Cross Country	$300	$100	$300	Yes
Dance	$1031	$631	$400	Yes
Football	$400	$0	$400	Yes
Golf	$165 - $350	$165 - $350	$0	Yes
Lacrosse, Boys	$500	$0	$500	
Lacrosse, Girls	$400	$0	$400	Yes
Soccer, Boys	$400	$0	$400	Yes
Soccer, Girls	$500	$0	$500	Yes
Softball	$250	$250	$0	Yes
Swim and Dive	$260	$260	$0	Yes
Tennis	$60	$60	$0	Yes
Track and Field	$50	$0	$50	Yes
Volleyball	$200	$200	$0	Yes
Wrestling, Boys	$275	$0	$275	Yes
Wrestling, Girls	$275	$0	$275	Yes

Costs/Fees general uses (no particular order):

- Transportation
- Security
- Entry fees
- Uniforms
- Practice and Extra apparel
- Practice and game gear (non-apparel)
- Field/Venue maintenance
- Practice and game balls
- Summer clinics and camps
- Pregame/postgame meals
- Venue rentals (golf and swim)
- Officials and Game Security (if not covered by admission fees)
- Tents and portable benches

THE ANNUAL BUDGET, APPROPRIATING FUNDS, AND PROVIDING REVENUES FOR MARYVILLE CITY SCHOOLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

SUMMARY: *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated.

Budget Approval for FY26:	REVENUE	APPROPRIATION
General Purpose Schools-Fund 141	$ 78,393,791	$ 78,393,791
Central Cafeteria-Fund 143	4,274,035	4,274,035
Continuing Care (Adv. Club)-Fund 146	1,839,287	1,839,287
Federal Funds – Fund 142	2,112,052	2,112,052
Total	**$ 86,619,165**	**$ 86,619,165**

SUMMARY: Maryville City Schools allocates the following amounts to the City of Maryville.

Allocations for FY26:	REVENUE	APPROPRIATION
*Active Employees Medical-Fund 505	$ 9,326,753	$ 9,326,753
*Retiree Medical –Fund 515	1,441,927	1,441,927
**ESSI Loan (Lighting)	140,059	140,059
** Data Processing Services	30,000	30,000
**Police Services (SRO – MVA)	80,000	80,000
Total Allocations	**$ 11,018,739**	**$ 11,018,739**

*Includes active employee and retiree contributions.

**These appropriations are included in the operating budget of General Purpose Schools for FY26.

	General Purpose Schools-Revenue Account Name	2025-2026 PROPOSED BUDGET
40110	Current Property Tax-County	$11,691,121
40120	Trustee Collections-Prior Yr	150,000
40125	Trustee Collections-Bankruptcy	52,000
40130	Circuit/C&M Collections-Pr Yrs	63,000
40140	Interest and Penalty	34,000
40162	Payment in Lieu of Taxes-Local	97,000
40163	Payment in Lieu of Taxes-KCDC	20,000
40210	Local Option Sales Tax	14,422,888
40270	Business Tax	290,000
40275	Mixed Drink Tax	228,000
40610	Current Property Tax-City	9,422,500
41110	Marriage Licenses	3,000
43511	Tuition - Regular Day Students	780,000
44110	Investment Income (Interest)	25,000
44120	Lease/Rentals	6,000
44170	Miscellaneous Refunds	10,000
44570	Contributions & Gifts	10,000
44990	Other Local Revenues	90,000
46510	Tennessee Investment in Student Achievement (TISA)	34,613,407
46513	TISA On-behalf payments	120,000
46515	Early Childhood Education Program (VPK)	165,000
46550	Driver Education	23,000
46590	Other State Education Funds	2,724,000
46596	Paid Parental Leave	140,000
46610	Career Ladder Program	60,000
46790	Innovative School Models (ISM) Grant	928,136
46852	Interstate Telecom	18,000
47710	Public Safety Partnership & Comm Policing - COPS Grant	207,739
49999	Appropriated Fund Balance (Use)	2,000,000
	Total General Purpose School Fund	$78,393,791

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Regular Education Instruction - 71100		
71100 116	Teachers	$23,322,081
71100 117	Career Ladder Program	40,000
71100 128	Homebound Teachers	100,000
71100 163	Educational Assistants	2,172,087
71100 188	Bonus Payments (Teacher Bonuses)	788,000
71100 189	Other Salaries & Wages	390,476
71100 195	Substitute Teachers (Certified)	105,000
71100 198	Substitute Teachers (Non - Certified)	230,000
71100 201	Social Security	1,609,091
71100 204	State Retirement	1,601,767
71100 206	Life Insurance	11,782
71100 207	Medical Insurance	4,213,040
71100 212	Medicare	376,963
71100 217	Retirement-Hybrid Stabilization	67,258
71100 299	Other Fringe Benefits	148,497
71100 311	Contracts with Other School Systems	30,000
71100 336	Maintenance & Repair - Equipment (musical instruments)	10,000
71100 399	Other Contracted Services	20,000
71100 429	Inst. Supplies & Materials	150,000
71100 430	Textbooks-Electronic	65,000
71100 449	Textbooks-Bound	300,000
71100 471	Software	560,000
71100 499	Other Supplies & Materials	10,000
71100 595	TISA On Behalf Payments	90,000
71100 599	Other Charges	30,000
71100 722	Regular Instruction Equip.	1,250,000
	Total Regular Education Instruction	$37,691,042
Alternative School - 71150		
71150 116	Teachers	$401,794
71150 163	Educational Assistants	68,662
71150 201	Social Security	29,167
71150 204	State Retirement	29,538
71150 206	Life Insurance	234
71150 207	Medical Insurance	52,680
71150 212	Medicare	6,820
71150 217	Retirement-Hybrid Stabilization	305
71150 299	Other Fringe Benefits	2,974
71150 399	Other Contracted Services	1,000
71150 429	Instr. Supplies & Materials	3,500
71150 471	Software	4,000
71150 499	Other Supplies & Materials	5,000
71150 599	Other Charges	3,000
	Total Alternative School Instruction	$608,674

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Special Education Instruction - 71200		
71200 116	Teachers	$2,769,328
71200 128	Homebound Teachers	9,000
71200 163	Educational Assistants	2,559,014
71200 171	Speech Pathologists	478,392
71200 189	Other Salaries & Wages	20,000
71200 201	Social Security	327,321
71200 204	State Retirement	280,356
71200 206	Life Insurance	2,264
71200 207	Medical Insurance	859,065
71200 212	Medicare	77,346
71200 217	Retirement-Hybrid Stabilization	7,837
71200 299	Other Fringe Benefits	32,926
71200 322	Evaluation & Testing	10,000
71200 399	Other Contracted Services	3,000
71200 429	Instructional Supplies & Materials	10,000
71200 471	Software	8,000
71200 499	Other Supplies & Materials	5,000
71200 595	TISA On Behalf Payments	30,000
71200 725	Special Education Equipment	9,500
	Total Special Education Instruction	$7,498,349
Vocational Education Instruction - 71300		
71300 116	Teachers	$1,515,107
71300 163	Educational Assistants	38,836
71300 201	Social Security	95,195
71300 204	State Retirement	101,286
71300 206	Life Insurance	783
71300 207	Medical Insurance	284,556
71300 212	Medicare	22,261
71300 217	Retirement-Hybrid Stabilization	6,306
71300 299	Other Fringe Benefits	9,912
71300 399	Other Contracted Services	2,000
71300 429	Instructional Supplies & Materials	2,000
71300 471	Software	49,000
71300 499	Other Supplies & Materials	40,000
71300 599	Other Charges	1,000
71300 730	Vocational Instruction Equipment	246,754
	Total Vocational Ed Instruction	$2,414,996

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Attendance - 72110		
72110 105	Supervisor/Director	$52,097
72110 162	Clerical Personnel	8,495
72110 201	Social Security	3,724
72110 204	State Retirement	3,581
72110 206	Life Insurance	20
72110 207	Medical Insurance	5,624
72110 212	Medicare	755
72110 299	Other Fringe Benefits	236
72110 307	Communication	390
72110 499	Other Supplies & Materials	1,000
72110 524	Inservice/Staff Development	1,000
72110 599	Other Charges	1,000
	Total Attendance	$77,922
CSH/Health Services - 72120		
72120 105	Supervisor/Director	$89,118
72120 131	Medical Personnel	414,208
72120 189	Other Salaries & Wages	33,412
72120 201	Social Security	31,842
72120 204	State Retirement	39,594
72120 206	Life Insurance	66
72120 207	Medical Insurance	14,112
72120 212	Medicare	7,782
72120 217	Retirement-Hybrid Stabilization	2,215
72120 299	Other Fringe Benefits	1,888
72120 307	Communication	1,000
72120 355	Travel (School to School)	1,000
72120 413	Drugs Medical Supplies	15,000
72120 499	Other Supplies & Materials	3,000
72120 524	Inservice/Staff Development	3,000
72120 599	Other Charges	3,000
72120 735	Health Equipment	1,000
	Total Health Services	$661,237

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Other Student Support - 72130		
72130 123	Guidance Personnel	$1,208,870
72130 130	Social Workers	49,711
72130 161	Secretary(s)	39,468
72130 189	Other Salaries & Wages	527,100
72130 201	Social Security	108,765
72130 204	State Retirement	114,404
72130 206	Life Insurance	617
72130 207	Medical Insurance	265,824
72130 212	Medicare	25,453
72130 217	Retirement-Hybrid Stabilization	7,013
72130 299	Other Fringe Benefits	7,552
72130 307	Communication	21,000
72130 309	Contracts with Government Agencies	80,000
72130 399	Other Contracted Services	370,000
72130 499	Other Supplies & Materials	500
	Total Other Student Support	$2,826,277
Regular Education Support - 72210		
72210 105	Supervisor	$45,356
72210 129	Librarians	649,848
72210 137	Education Media Personnel	104,027
72210 138	Instructional Computer Personnel	106,315
72210 161	Secretary	59,759
72210 162	Clerical Personnel	33,136
72210 163	Educational Assistants	144,940
72210 188	Bonus Payments (Non-Teacher Bonuses)	348,500
72210 189	Other Salaries & Wages	102,167
72210 201	Social Security	91,403
72210 204	State Retirement	105,835
72210 206	Life Insurance	476
72210 207	Medical Insurance	181,087
72210 212	Medicare	23,112
72210 217	Retirement-Hybrid Stabilization	779
72210 299	Other Fringe Benefits	6,207
72210 307	Communication	3,000
72210 355	Travel	5,000
72210 471	Software	70,000
72210 499	Other Supplies & Materials	1,000
72210 524	Inservice/Staff Development	55,000
72210 599	Other Charges	1,000
72210 790	Other Equipment	1,000
	Total Regular Education Support	$2,138,947

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Special Education Support - 72220		
72220 105	Supervisor	$97,518
72220 124	Psychological Personnel	341,891
72220 131	Medical Personnel	186,608
72220 135	Assessment Personnel	57,171
72220 161	Secretary	46,701
72220 189	Other Salaries & Wages	8,000
72220 201	Social Security	42,204
72220 204	State Retirement	47,189
72220 206	Life Insurance	259
72220 207	Medical Insurance	83,314
72220 212	Medicare	10,699
72220 217	Retirement-Hybrid Stabilization	2,632
72220 299	Other Fringe Benefits	3,682
72220 307	Communication	1,500
72220 312	Contracts with Private Agencies	34,500
72220 348	Postal Charges	500
72220 355	Travel	7,500
72220 499	Other Supplies & Materials	5,000
72220 524	Inservice/Staff Development	15,000
	Total Special Education Support	$991,868
Vocational Education Support - 72230		
72230 105	Supervisor	$111,338
72230 201	Social Security	6,902
72230 204	State Retirement	6,424
72230 206	Life Insurance	40
72230 207	Medical Insurance	20,064
72230 212	Medicare	1,614
72230 299	Other Fringe Benefits	472
72230 307	Communication	780
72230 524	Inservice/ Staff Development	15,000
	Total Vocational Education Support	$162,634

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Technology - 72250		
72250 105	Supervisor/Coordinator of Technology	$110,878
72250 120	Computer Programmers	363,082
72250 162	Clerical Personnel	21,463
72250 189	Other Salaries & Wages	50,536
72250 201	Social Security	33,850
72250 204	State Retirement	52,846
72250 206	Life Insurance	274
72250 207	Medical Insurance	91,028
72250 212	Medicare	7,917
72250 299	Other Fringe Benefits	3,549
72250 307	Communication	18,500
72250 317	Data Processing Services	30,000
72250 336	Maintenance & Repair-Equipment	18,000
72250 350	Internet Connectivity	96,000
72250 355	Travel (School to School)	2,000
72250 470	Cabling	20,000
72250 471	Software	260,000
72250 499	Other Supplies & Materials	10,000
72250 524	Inservice/Staff Development	10,000
72250 599	Other Charges	1,000
72250 790	Other Equipment	100,000
	Total Technology	$1,300,923
Board of Education - 72310		
72310 189	Other Salaries & Wages (Retiree Leave Payout)	$30,000
72310 191	Board & Comm. Member Fees	1,800
72310 201	Social Security	1,792
72310 207	Medical Insurance (Retirees)	1,268,927
72310 210	Unemployment Compensation	4,000
72310 212	Medicare	462
72310 299	Other Fringe Benefits	50,000
72310 305	Audit Services	30,000
72310 320	Dues & Memberships	12,000
72310 331	Legal Services	25,000
72310 399	Other contracted services	10,000
72310 506	Liability Insurance	160,000
72310 510	Trustee Commissions	450,000
72310 513	Worker's Compensation Insurance	118,000
72310 524	Inservice/Staff Development	20,000
72310 599	Other Charges	80,000
	Total Board of Education	$2,261,981

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Office of the Superintendent - 72320		
72320 101	Director of Schools	$203,300
72320 103	Assistant Director of Schools	39,938
72320 161	Secretary(s)	45,298
72320 189	Other Salaries and Wages (CEO Supplement)	1,000
72320 201	Social Security	10,453
72320 204	State Retirement	11,730
72320 206	Life Insurance	39
72320 207	Medical Insurance	7,056
72320 212	Medicare	4,184
72320 299	Other Fringe Benefits	472
72320 307	Communication	5,500
72320 320	Dues & Memberships	5,500
72320 348	Postal Charges	8,000
72320 399	Other Contracted Services	3,000
72320 435	Office Supplies	10,500
72320 524	Inservice/Staff Development	20,000
72320 599	Other Charges	18,000
	Total Office of the Superintendent	$393,970
Office of the Principal - 72410		
72410 104	Principal(s)	$994,991
72410 119	Accountant/Bookkeepers	267,592
72410 139	Assistant Principal(s)	1,416,383
72410 161	Secretary(s)	239,886
72410 162	Clerical Personnel	455,379
72410 201	Social Security	191,374
72410 204	State Retirement	237,437
72410 206	Life Insurance	1,503
72410 207	Medical Insurance	713,376
72410 212	Medicare	47,985
72410 217	Retirement-Hybrid Stabilization	4,528
72410 299	Other Fringe Benefits	21,712
72410 307	Communication	22,000
72410 411	Data Processing Supplies	5,000
72410 471	Software	25,000
72410 701	Administration Equipment	276,985
	Total Office of the Principal	$4,921,131

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Fiscal Services - 72510		
72510 105	Supervisor	$112,328
72510 119	Accountants/Bookkeepers	49,070
72510 201	Social Security	6,964
72510 204	State Retirement	12,525
72510 206	Life Insurance	39
72510 207	Medical Insurance	20,064
72510 212	Medicare	2,340
72510 299	Other Fringe Benefits	472
72510 307	Communication	780
72510 355	Travel	1,000
72510 411	Data Processing Supplies	3,000
72510 435	Office Supplies	2,000
72510 471	Software	33,600
72510 524	Inservice/Staff Development	5,000
72510 599	Other Charges	1,000
	Total Fiscal Services	$250,182
Human Resources - 72520		
72520 105	Supervisor	$110,878
72520 162	Clerical Personnel	118,350
72520 201	Social Security	14,212
72520 204	State Retirement	25,559
72520 206	Life Insurance	117
72520 207	Medical Insurance	34,176
72520 212	Medicare	3,324
72520 299	Other Fringe Benefits	1,416
72520 307	Communication	780
72520 317	Data Processing Services	3,825
72520 435	Office Supplies	2,000
72520 471	Software	44,940
72520 524	Inservice/Staff Development	5,000
72520 599	Other Charges	8,500
	Total Human Resources	$373,077

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Operation of Plant - 72610		
72610 105	Supervisor	$50,840
72610 166	Custodial Personnel	1,038,935
72610 201	Social Security	54,782
72610 204	State Retirement	89,537
72610 206	Life Insurance	569
72610 207	Medical Insurance	148,332
72610 212	Medicare	12,811
72610 299	Other Fringe Benefits	9,204
72610 328	Janitorial Services	403,966
72610 359	Disposal Fees	5,000
72610 410	Custodial Supplies	160,000
72610 415	Electricity	1,182,932
72610 434	Natural Gas	97,054
72610 454	Water & Sewer	287,871
72610 502	Building & Contents Insurance	131,250
72610 720	Plant Operation Equipment	10,000
	Total Operation of Plant	$3,683,083
Maintenance of Plant - 72620		
72620 105	Supervisor	$50,840
72620 167	Maintenance Personnel	357,252
72620 189	Other Salaries & Wages	58,000
72620 201	Social Security	28,898
72620 204	State Retirement	42,767
72620 206	Life Insurance	275
72620 207	Medical Insurance	64,764
72620 212	Medicare	6,759
72620 217	Retirement-Hybrid Stabilization	500
72620 299	Other Fringe Benefits	3,068
72620 307	Communication	6,000
72620 335	Maint & Repair - Building	350,000
72620 336	Maint & Repair - Equipment	70,000
72620 338	Maint & Repair - Vehicles	16,000
72620 399	Other Contracted Services	80,000
72620 418	Equipment & Machinery Parts	40,000
72620 425	Gasoline	12,000
72620 499	Other Supplies & Materials	95,000
72620 524	Inservice/Staff Development	1,000
72620 599	Other Charges	3,000
72620 701	Administration Equipment	1,000
72620 717	Maintenance Equipment	60,000
	Total Maintenance of Plant	$1,347,123

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Transportation - 72710		
72710 105	Supervisor	$52,098
72710 146	Bus Drivers	151,942
72710 189	Other Salaries & Wages	93,242
72710 201	Social Security	18,432
72710 204	State Retirement	15,619
72710 206	Life Insurance	98
72710 207	Medical Insurance	44,700
72710 212	Medicare	4,313
72710 299	Other Fringe Benefits	2,124
72710 307	Communication	390
72710 312	Contracts with Private Agencies	9,600
72710 313	Contracts with Parents	3,000
72710 315	Contracts with Vehicle Owners	1,140,546
72710 338	Maintenance & Repair - Vehicles	50,000
72710 412	Diesel Fuel	30,000
72710 450	Tires & Tubes	5,000
72710 471	Software	9,000
72710 524	Inservice/Staff Development	2,000
72710 599	Other Charges	1,000
72710 729	Transportation Equipment	5,000
	Total Transportation	$1,638,104
Cafeteria - 73100		
73100 165	Cafeteria Personnel (Summer School)	$24,981
73100 201	Social Security	1,493
73100 204	State Retirement	2,323
73100 212	Medicare	349
73100 422	Food Supplies (Summer School)	25,000
	Total Cafeteria	$54,146

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Community Services - 73300		
73300 105	Supervisor	$103,337
73300 189	Other Salaries & Wages	12,000
73300 201	Social Security	7,151
73300 204	State Retirement	5,963
73300 206	Life Insurance	19
73300 207	Medical Insurance	7,056
73300 212	Medicare	1,672
73300 299	Other Fringe Benefits	472
73300 307	Communication	780
73300 499	Other Supplies & Materials	1,500
73300 524	Inservice/Staff Development	1,000
73300 599	Other Charges	1,500
	Total Community Services	$142,450
Early Childhood Education - 73400		
73400 105	Supervisor/Director	$5,418
73400 116	Teachers	148,450
73400 163	Educational Assistants	87,149
73400 201	Social Security	12,109
73400 204	State Retirement	7,255
73400 206	Life Insurance	54
73400 207	Medical Insurance	19,174
73400 212	Medicare	2,833
73400 217	Retirement-Hybrid Stabilization	462
73400 299	Other Fringe Benefits	656
	Total Early Childhood Education	$283,560

	General Purpose Schools - Expenditures	2025-2026 PROPOSED BUDGET
	Account Name	
Regular Capital Outlay-76100		
76100 304	Architectural & Engineering Fees	$179,548
76100 321	Engineering Services	20,000
76100 706	Building Construction	1,275,546
76100 707	Building Improvements	3,200,000
76100 711	Furniture & Fixtures	100,000
76100 724	Site Development	5,000
76100 799	Other Capital Outlay	874,962
	Total Regular Capital Outlay	$5,655,056
Operating Transfers-99100		
99100 590	xfer to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$1,017,059
	Total Operating Transfers	$1,017,059
	Total General Purpose School Fund	$ 78,393,791

Federal Funds Fund 142		2025-2026 PROPOSED BUDGET
Federal Project - Carl Perkins - 801		
Basic - Vocational Education		
Total FY26 Grant - $57,805.77		
	Vocational Program Improvement	$57,805.77
47131-801	Total Revenues	$57,805.77
71300 336 801	Maintenance & Repair - Equipment	2,800.00
71300 429 801	Instructional Supplies & Materials	2,499.77
71300 471 801	Software	10,500.00
71300 499 801	Other Supplies and Materials	15,330.23
71300 730 801	Vocational Instruction Equipment	2,000.00
72130 524 801	Inservice/Staff Development (PD)	12,500.00
72130 599 801	Other Charges (CTSO)	2,720.00
72230 524 801	Inservice/Staff Development (CTE Director)	5,000.00
72710 315 801	Contracts with Vehicle Owners	4,455.77
	Total Expenditures	$57,805.77
Federal Project - Title I - 101		
Improving Basic Programs Operated by LEAs		
Total FY26 Grant - $729,640.35		
	ESEA Title I & Title II (Funds Pooled)	$729,640.35
47141-101	Total Revenues	$729,640.35
71100 163 101	Educational Assistants (28.08 FTE)	**$659,808.95**
71100 201 101	Social Security	43,804.00
71100 204 101	Pensions	1,137.00
71100 206 101	Life Insurance	7.00
71100 207 101	Medical Insurance	5,894.00
71100 212 101	Medicare	10,471.00
71100 299 101	Other Fringe Benefits	222.00
72130 599 101	Other Charges (Parent Involvement)	8,296.40
	Total Expenditures	$729,640.35
Federal Project - Title III, Part A - 301		
English as a Second Language		
Total FY26 Grant - $24,106.36		
	Title III-ESL	$24,106.36
47146 -301	Total **Revenues**	$24,106.36
71100 163 301	Educational Assistants (1.0 FTE)	$20,787.00
71100 201 301	Social Security	1,289.00
71100 212 301	Medicare	301.00
71100 429 301	Instructional Supplies and Materials	1,729.36
	Total Expenditures	$24,106.36

Federal Funds		2025-2026 PROPOSED BUDGET
Fund 142		
Federal Project - IDEA, Preschool Discretionary Grant - 893		
PreK Exloration		
Total Grant - $10,000		
	PreK Exploration	$10,000.00
47143 -893	Total **Revenues**	$10,000.00
71200 189 893	Other Salaries & Wages (stipends)	$6,000.00
71200 201 893	Social Security	372.00
71200 204 893	Pensions	240.00
71200 212 893	Medicare	87.00
71200 429 893	Instructional Supplies and Materials	2,101.00
72220 499 893	Other Supplies & Materials	300.00
72220 524 893	In-Service/ Staff Development	900.00
	Total Expenditures	$10,000.00
Federal Project - IDEA, Part B - 901		
Education of the Handicapped		
Total FY26 Grant - $ 1,246,062.00		
	Education of the Handicapped - IDEA Part B	$1,246,062.00
47143-901	Total **Revenues**	$1,246,062.00
71200 116 901	Teachers (12.0 FTE)	$785,283.00
71200 163 901	Educational Assistants (.77 FTE)	20,525.00
71200 171 901	Speech Pathologists (1.0 FTE)	67,131.00
71200 201 901	Social Security	54,122.00
71200 204 901	Pensions	60,691.00
71200 206 901	Life Insurance	468.00
71200 207 901	Medical Insurance	149,004.00
71200 212 901	Medicare	12,657.00
71200 299 901	Other Fringe Benefits	5,664.00
71200 429 901	Instructional Supplies and Materials	41,417.00
71200 725 901	Special Education Equipment	5,000.00
72220 310 901	Contracts with Other Public Agencies	44,100.00
	Total Expenditures	$1,246,062.00

Federal Funds		2025-2026 PROPOSED BUDGET
Fund 142		
Federal Project - IDEA Preschool - 911		
Education of the Handicapped		
Total FY26 Grant - $44,438.00		
	Education of the Handicapped - IDEA Preschool	$44,438.00
47145-911	Total Revenues	$44,438.00
71200 163 911	Educational Assistants (1.0 FTE)	$30,518.00
71200 201 911	Social Security	1,892.00
71200 204 911	Pensions	3,403.00
71200 206 911	Life Insurance	24.00
71200 207 911	Medical Insurance	**7,686.00**
71200 212 911	Medicare	443.00
71200 299 911	Other Fringe Benefits	472.00
	Total Expenditures	$44,438.00
	Total Federal Revenues	$2,112,052.48
	Total Federal Expenditures	$2,112,052.48
	Excess/Deficit	$0

Fund 143	Maryville City School System Central Cafeteria	2024-2025 PROPOSED BUDGET
Revenues		
43521	Lunch Payments - Children	$1,375,539
43522	Lunch Payments - Adults	44,698
43523	Income from Breakfast	3,450
43525	A La Carte Sales	32,546
44110	Interest Earned	120,000
44990	Other Local Revenue	25,000
46520	School Food Service - Matching	22,000
47111	USDA - Lunch Reimbursement	971,159
47112	USDA - Commodities	219,141
47113	USDA - Breakfast Reimbursement	309,502
47114	USDA - Other	151,000
49999	Use of Fund Balance	1,000,000
	Total Revenues	**$4,274,035**
Expenditures		
72310 305	Audit Services	$6,000
73100 105	Supervisor	89,118
73100 165	Cafeteria Personnel	994,275
73100 188	Bonus Payments (Non Teacher)	26,500
73100 189	Other Salaries & Wages	20,000
73100 201	Social Security	64,528
73100 204	State Retirement	63,568
73100 206	Life Insurance	438
73100 207	Medical Insurance	186,744
73100 212	Medicare	16,383
73100 299	Other Fringe Benefits	8,024
73100 307	Communication	5,500
73100 336	Maint Repair - Equipment	15,000
73100 399	Other Contracted Services	54,000
73100 422	Food Supplies	1,400,816
73100 469	USDA Commodities	219,141
73100 471	Software (MSB)	9,000
73100 499	Other Supplies & Materials	70,000
73100 524	Inservice/Staff Development	10,000
73100 599	Other Charges	15,000
73100 710	Food Service Equipment	1,000,000
	Total Expenditures	**$4,274,035**

Fund 146	Maryville City Schools Adventure Club	2025-2026 PROPOSED BUDGET
Revenues		
43517	Tuition - Other (MLN)	$293,000
43581	Community Service Fees Children	1,271,949
44110	Interest Earned	15,300
46590	Child Care Assistance - DHS	59,038
49999	Use of Fund Balance	200,000
	Total Revenues	**$1,839,287**
Expenditures		
73300 105	Supervisor/Director	$307,304
73300 189	Other Salaries & Wages	721,257
73300 198	Non Certified Substitutes (MLN)	1,000
73300 201	Social Security	63,772
73300 204	State Retirement	56,935
73300 206	Life Insurance	366
73300 207	Medical Insurance	144,576
73300 212	Medicare	14,913
73300 299	Other Fringe Benefits	5,664
73300 422	Food Supplies	74,994
73300 499	Other Supplies & Materials	145,384
73300 599	Other Charges	63,122
99100 590	Transfers to Other Funds (schools)	240,000
	Total Expenditures	**$1,839,287**

Maryville City School System
Medical Insurance Funds
2025-2026

Fund 505	Active Employees Medical Fund	2025-2026 PROPOSED BUDGET
Revenues		
505 41120	Transfer in from Schools	$ 7,755,017
505 41120	Employee Insurance Premiums	1,571,736
	Total Revenues	$ 9,326,753
Expenditures		
50532000 62230	BMH Nurse Contract	$ 262,970
50532000 62235	Medical Admn Expenses	762,259
50532000 62260	Claims - Health	5,811,067
50532000 62265	Claims - Prescriptions	2,490,457
	Total Expenditures	$ 9,326,753

Fund 515	Retired Employees Medical Fund	2025-2026 PROPOSED BUDGET
Revenues		
515 41120	Transfer in from Schools	$ 1,268,927
515 41120	Retirees Insurance Premiums	173,000
	Total Revenues	$ 1,441,927
Expenditures		
51532000 62235	Medical Admn Expenses	$ 117,948
51532000 62260	Claims - Health	926,785
51532000 62265	Claims - Prescriptions	397,194
	Total Expenditures	$ 1,441,927

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

		2021-22 Actual	2022-23 Actual	2023-24 Actual	FY 2024-25	FY 2025-26	FY26 vs. FY25	FY26 vs. FY25
	Beginning Fund Balance	8,247,850	12,319,468	12,949,454	Budget	Proposed	$ Change	% Change
Account Number	Account Name							
141-00000-40110-00000	Current Property Tax-County	$ 12,063,655	$ 12,777,898	$ 11,281,080	$ 11,590,410	$ 11,691,121	$ 100,711	0.87%
141-00000-40120-00000	Trustee Collections-Prior Year	164,989	152,106	132,865	150,000	150,000	-	0.00%
141-00000-04125-00000	Trustee Collections-Bankruptcy	64,508	52,821	7,100	52,000	52,000	-	0.00%
141-00000-40130-00000	Circuit/C&M Collections-Prior Years	66,457	61,445	59,497	63,000	63,000	-	0.00%
141-00000-40140-00000	Interest & Penalty	31,670	34,158	28,652	34,000	34,000	-	0.00%
141-00000-40162-00000	Payment in Lieu of Taxes-Local	91,756	97,065	3,599	97,000	97,000	-	0.00%
141-00000-40163-00000	Payment in Lieu of Taxes-KCDC	-	23,548	26,070	20,000	20,000	-	0.00%
141-00000-40210-00000	Local Sales Tax	12,694,602	13,724,982	14,143,333	14,189,258	14,422,888	233,630	1.65%
141-00000-40270-00000	Business Tax	352,218	426,362	370,600	290,000	290,000	-	0.00%
141-00000-40275-00000	Mixed Drink Tax	212,535	228,200	233,915	228,000	228,000	-	0.00%
141-00000-40610-00000	Current Property Tax-City	9,422,500	9,422,500	9,422,500	9,422,500	9,422,500	-	0.00%
141-00000-41110-00000	Marriage Licenses	3,048	3,202	3,229	3,000	3,000	-	0.00%
141-00000-43511-00000	Tuition-Regular Day Students	594,477	675,992	751,680	755,000	780,000	25,000	3.31%
141-00000-44110-00000	Interest Earned	7,759	606,913	911,627	21,000	25,000	4,000	19.05%
141-00000-44120-00000	Lease/Rentals	8,500	22,940	33,934	10,000	6,000	(4,000)	-40.00%
141-00000-44170-00000	Miscellaneous Refunds	35,911	4,909	20,160	15,000	10,000	(5,000)	-33.33%
141-00000-44570-00000	Contributions and Gifts	10,000	-	5	55,000	10,000	(45,000)	-81.82%
141-00000-44990-00000	Other Local Revenues	249,216	170,777	184,663	92,000	90,000	(2,000)	-2.17%
141-00000-46510-00000	Tennessee Invest. In Stud. Ach. (TISA)	-	-	32,649,519	33,737,688	34,613,407	875,719	2.60%
141-00000-46511-00000	Basic Education Program (BEP)	25,191,476	26,788,206	-	-	-	-	0.00%
141-00000-46513-00000	TISA On Behalf Payments	-	-	123,898	120,000	120,000	-	0.00%
141-00000-46515-00000	Early Childhood Educ. Prog.(VPK)	-	169,974	245,918	165,000	165,000	-	0.00%
141-00000-46550-00000	Driver Education	20,680	17,998	18,762	20,000	23,000	3,000	15.00%
141-00000-46590-00000	Other State Education Funds	1,217,507	864,757	974,256	2,015,000	2,724,000	709,000	35.19%
141-00000-46596-00000	Paid Parental Leave	-	-	-	114,000	140,000	26,000	22.81%
141-00000-46610-00000	Career Ladder Program	74,151	67,318	55,354	64,000	60,000	(4,000)	-6.25%
141-00000-46790-00000	Innovative School Models (ISM) Grant	-	349,615	847,115	1,221,141	928,136	(293,005)	-23.99%
141-00000-46852-00000	Interstate Telecom	20,157	18,661	16,050	18,000	18,000	-	0.00%
141-00000-46980-00000	Other State Grants (Pub School Sec)	-	-	231,350	-	-	-	0.00%
141-00000-46981-00000	Other State Grants	142,369	228,331	-	-	-	-	0.00%
141-00000-46990-00000	Other State Revenues (PPL)	-	-	153,877	-	-	-	0.00%
141-00000-47143-00000	Education of the Handicapped (IDEA)	-	-	-	-	-	-	0.00%
141-00000-47590-00000	Other Federal through State	638,788	240,348	46,324	-	-	-	0.00%
141-00000-47710-00000	Pub Safety Partnrshp (COPS Grant)	-	-	-	207,739	207,739	-	0.00%
141-00000-49999-00000	Use of Fund Balance	-	-	-	-	2,000,000	2,000,000	–
	Audit Adjustments	-	-	-			-	0.00%
	Total Revenue	$ 63,378,929	$ 67,231,026	$ 72,976,932	$ 74,769,736	$ 78,393,791	$ 3,624,055	4.85%

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

Account Number	Account Name	2021-22 Actual	2022-23 Actual	2023-24 Actual	FY 2024-25 Budget	FY 2025-26 Proposed	FY26 vs. FY25 $ Change	FY26 vs. FY25 % Change
141-71100-00000-00000	Regular Instruction Program	29,951,872	33,115,513	32,730,749	34,950,766	37,691,042	2,740,276	7.84%
141-71150-00000-00000	Alternative School Program	513,485	486,276	517,117	549,940	608,674	58,734	10.68%
141-71200-00000-00000	Special Education Program	5,425,177	5,819,818	6,185,336	6,706,794	7,498,349	791,555	11.80%
141-71300-00000-00000	Vocational Education Program	1,637,311	1,858,699	1,945,027	2,389,538	2,414,996	25,458	1.07%
141-72110-00000-00000	Attendance	69,250	68,683	72,163	74,869	77,922	3,053	4.08%
141-72120-00000-00000	Health Services	154,970	397,985	610,015	663,968	661,237	(2,731)	-0.41%
141-72130-00000-00000	Other Student Support	1,524,331	2,668,915	2,640,253	2,670,872	2,826,277	155,405	5.82%
141-72210-00000-00000	Regular Instruction Support	1,632,487	1,473,260	1,678,913	1,680,364	2,138,947	458,583	27.29%
141-72220-00000-00000	Special Education Support	858,224	870,503	871,383	942,043	991,868	49,825	5.29%
141-72230-00000-00000	Vocational Education Support	-	-	136,914	158,370	162,634	4,264	2.69%
141-72250-00000-00000	Technology	970,436	1,074,980	1,017,532	1,826,196	1,300,923	(525,273)	-28.76%
141-72310-00000-00000	Board of Education	1,575,796	1,315,732	1,320,253	1,611,925	2,261,981	650,056	40.33%
141-72320-00000-00000	Director of Schools	403,035	393,849	356,457	395,989	393,970	(2,019)	-0.51%
141-72410-00000-00000	Office of the Principal	3,758,683	4,110,199	4,226,500	4,422,711	4,921,131	498,420	11.27%
141-72510-00000-00000	Fiscal Services	266,562	205,021	213,799	236,529	250,182	13,653	5.77%
141-72520-00000-00000	Human Resources	285,563	317,423	348,541	375,188	373,077	(2,111)	-0.56%
141-72610-00000-00000	Operation of Plant	2,810,074	3,303,171	3,317,792	3,969,231	3,683,083	(286,148)	-7.21%
141-72620-00000-00000	Maintenance of Plant	1,202,398	1,249,056	1,408,811	1,256,665	1,347,123	90,458	7.20%
141-72710-00000-00000	Transportation	1,386,441	1,461,149	1,493,421	1,537,833	1,638,104	100,271	6.52%
141-73100-00000-00000	Food Service (ss)	9,027	5,800	51,338	5,000	54,146	49,146	982.92%
141-73300-00000-00000	Community Services	129,977	127,031	127,794	147,966	142,450	(5,516)	-3.73%
141-73400-00000-00000	Early Childhood Education Program	255,797	286,306	282,547	291,665	283,560	(8,105)	-2.78%
141-76100-00000-00000	Capital Outlay	2,032,584	4,952,232	6,915,913	5,380,314	5,655,056	274,742	5.11%
141-99100-00000-00000	Transfers Out (COM & ISF)	2,453,831	1,039,439	3,540,731	2,525,000	1,017,059	(1,507,941)	-59.72%
	Total Expenditures	59,307,311	66,601,040	72,009,299	74,769,736	78,393,791	3,624,055	4.85%
Operating Surplus (Deficit)		4,071,618	629,986	967,633	-			
Ending Fund Balance		12,319,468	12,949,454	13,917,087				
Fund Balance as % of Expense, including Transfers		20.77%	19.44%	19.33%				
	ADM	***5,528***	***5,572***	***5,628***	***5,612***			

Maryville City Schools
Certified Employee Salary Schedule - New Scale
2025-2026

Base	$52,526	
BS	$0	
BS+12	$1,500	Lanes frozen to new enrollees as of December 31, 2014
BS+24	$3,500	
MS	$6,800	
MS+12	$7,300	Lanes frozen to new enrollees as of December 31, 2014
MS+24	$7,800	
MS+30	$9,300	
XEDS	$11,300	
ZEDD	$13,300	

Years	0	1	2	3	4	5	6	7	8	9	10	11	12
BS	$ 52,526.00	$ 53,641.00	$ 54,756.00	$ 55,871.00	$ 56,986.00	$ 58,101.00	$ 59,216.00	$ 60,331.00	$ 61,446.00	$ 62,561.00	$ 63,676.00	$ 64,791.00	$ 65,906.00
BS+12	$ 54,026.00	$ 55,141.00	$ 56,256.00	$ 57,371.00	$ 58,486.00	$ 59,601.00	$ 60,716.00	$ 61,831.00	$ 62,946.00	$ 64,061.00	$ 65,176.00	$ 66,291.00	$ 67,406.00
BS+24	$ 56,026.00	$ 57,141.00	$ 58,256.00	$ 59,371.00	$ 60,486.00	$ 61,601.00	$ 62,716.00	$ 63,831.00	$ 64,946.00	$ 66,061.00	$ 67,176.00	$ 68,291.00	$ 69,406.00
MS	$ 59,326.00	$ 60,441.00	$ 61,556.00	$ 62,671.00	$ 63,786.00	$ 64,901.00	$ 66,016.00	$ 67,131.00	$ 68,246.00	$ 69,361.00	$ 70,476.00	$ 71,591.00	$ 72,706.00
MS+12	$ 59,826.00	$ 60,941.00	$ 62,056.00	$ 63,171.00	$ 64,286.00	$ 65,401.00	$ 66,516.00	$ 67,631.00	$ 68,746.00	$ 69,861.00	$ 70,976.00	$ 72,091.00	$ 73,206.00
MS+24	$ 60,326.00	$ 61,441.00	$ 62,556.00	$ 63,671.00	$ 64,786.00	$ 65,901.00	$ 67,016.00	$ 68,131.00	$ 69,246.00	$ 70,361.00	$ 71,476.00	$ 72,591.00	$ 73,706.00
MS+30	$ 61,826.00	$ 62,941.00	$ 64,056.00	$ 65,171.00	$ 66,286.00	$ 67,401.00	$ 68,516.00	$ 69,631.00	$ 70,746.00	$ 71,861.00	$ 72,976.00	$ 74,091.00	$ 75,206.00
XEDS	$ 63,826.00	$ 64,941.00	$ 66,056.00	$ 67,171.00	$ 68,286.00	$ 69,401.00	$ 70,516.00	$ 71,631.00	$ 72,746.00	$ 73,861.00	$ 74,976.00	$ 76,091.00	$ 77,206.00
ZEDD	$ 65,826.00	$ 66,941.00	$ 68,056.00	$ 69,171.00	$ 70,286.00	$ 71,401.00	$ 72,516.00	$ 73,631.00	$ 74,746.00	$ 75,861.00	$ 76,976.00	$ 78,091.00	$ 79,206.00

Years	13	14	15	16	17	18	19	20	21	22	23	24	25
BS	$ 67,021.00	$ 68,136.00	$ 69,251.00	$ 70,366.00	$ 70,366.00	$ 70,366.00	$ 71,481.00	$ 71,481.00	$ 71,481.00	$ 72,596.00	$ 72,596.00	$ 72,596.00	$ 74,826.00
BS+12	$ 68,521.00	$ 69,636.00	$ 70,751.00	$ 71,866.00	$ 71,866.00	$ 71,866.00	$ 72,981.00	$ 72,981.00	$ 72,981.00	$ 74,096.00	$ 74,096.00	$ 74,096.00	$ 76,326.00
BS+24	$ 70,521.00	$ 71,636.00	$ 72,751.00	$ 73,866.00	$ 73,866.00	$ 73,866.00	$ 74,981.00	$ 74,981.00	$ 74,981.00	$ 76,096.00	$ 76,096.00	$ 76,096.00	$ 78,326.00
MS	$ 73,821.00	$ 74,936.00	$ 76,051.00	$ 77,166.00	$ 77,166.00	$ 77,166.00	$ 78,281.00	$ 78,281.00	$ 78,281.00	$ 79,396.00	$ 79,396.00	$ 79,396.00	$ 81,626.00
MS+12	$ 74,321.00	$ 75,436.00	$ 76,551.00	$ 77,666.00	$ 77,666.00	$ 77,666.00	$ 78,781.00	$ 78,781.00	$ 78,781.00	$ 79,896.00	$ 79,896.00	$ 79,896.00	$ 82,126.00
MS+24	$ 74,821.00	$ 75,936.00	$ 77,051.00	$ 78,166.00	$ 78,166.00	$ 78,166.00	$ 79,281.00	$ 79,281.00	$ 79,281.00	$ 80,396.00	$ 80,396.00	$ 80,396.00	$ 82,626.00
MS+30	$ 76,321.00	$ 77,436.00	$ 78,551.00	$ 79,666.00	$ 79,666.00	$ 79,666.00	$ 80,781.00	$ 80,781.00	$ 80,781.00	$ 81,896.00	$ 81,896.00	$ 81,896.00	$ 84,126.00
XEDS	$ 78,321.00	$ 79,436.00	$ 80,551.00	$ 81,666.00	$ 81,666.00	$ 81,666.00	$ 82,781.00	$ 82,781.00	$ 82,781.00	$ 83,896.00	$ 83,896.00	$ 83,896.00	$ 86,126.00
ZEDD	$ 80,321.00	$ 81,436.00	$ 82,551.00	$ 83,666.00	$ 83,666.00	$ 83,666.00	$ 84,781.00	$ 84,781.00	$ 84,781.00	$ 85,896.00	$ 85,896.00	$ 85,896.00	$ 88,126.00

2025-26 Classified Salary Schedule															
EMPLOYEE POSITION	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Temporary Employee	3	$13.17	$13.35	$13.54	$13.72	$13.90	$14.09	$14.28	$14.46	$14.64	$14.82	$15.01	$15.18	$15.36	$15.55
Adventure Club Workers (High School Diploma)	7	$14.64	$14.82	$15.01	$15.18	$15.36	$15.55	$15.75	$15.92	$16.10	$16.29	$16.47	$16.66	$16.86	$17.03
Adventure Club w/CDA or 48 hours College credits	8	$15.01	$15.18	$15.36	$15.55	$15.75	$15.92	$16.10	$16.29	$16.47	$16.66	$16.86	$17.03	$17.21	$17.40
Adventure Club w/Bachelors / Bus Attendants	9	$15.36	$15.55	$15.75	$15.92	$16.10	$16.29	$16.47	$16.66	$16.86	$17.03	$17.21	$17.40	$17.58	$17.77
Pony / Little Nest (High School Diploma)	10	$15.75	$15.92	$16.10	$16.29	$16.47	$16.66	$16.86	$17.03	$17.21	$17.40	$17.58	$17.77	$17.95	$18.14
Little Nest Worker w/CDA or 48 hours College	11	$16.10	$16.29	$16.47	$16.66	$16.86	$17.03	$17.21	$17.40	$17.58	$17.77	$17.95	$18.14	$18.32	$18.50
Little Nest w/ Bachelors / Special Ed Bus Driver	12	$16.47	$16.66	$16.86	$17.03	$17.21	$17.40	$17.58	$17.77	$17.95	$18.14	$18.32	$18.50	$18.68	$18.87
Teacher/Office Assistant w/ High School Diploma	13	$16.86	$17.03	$17.21	$17.40	$17.58	$17.77	$17.95	$18.14	$18.32	$18.50	$18.68	$18.87	$19.06	$19.24
Custodians / Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	14	$17.21	$17.40	$17.58	$17.77	$17.95	$18.14	$18.32	$18.50	$18.68	$18.87	$19.06	$19.24	$19.42	$19.61
Adv Club Ass't Director	15	$17.58	$17.77	$17.95	$18.14	$18.32	$18.50	$18.68	$18.87	$19.06	$19.24	$19.42	$19.61	$19.79	$19.98
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MVS/MJHS/MRIS/CGIS Secretary, Technology Ass't / Mower	16	$17.95	$18.14	$18.32	$18.50	$18.68	$18.87	$19.06	$19.24	$19.42	$19.61	$19.79	$19.98	$20.16	$20.35
MHS Secretary / Central Office Printer	17	$18.32	$18.50	$18.68	$18.87	$19.06	$19.24	$19.42	$19.61	$19.79	$19.98	$20.16	$20.35	$20.53	$20.71
Teaching Paraprofessional	18	$18.68	$18.87	$19.06	$19.24	$19.42	$19.61	$19.79	$19.98	$20.16	$20.35	$20.53	$20.71	$20.89	$21.08
MHS Guidance Secretary	19	$19.06	$19.24	$19.42	$19.61	$19.79	$19.98	$20.16	$20.35	$20.53	$20.71	$20.89	$21.08	$21.27	$21.45
Computer Technician MHS / HR/Finance Assistant / Computer Technician I / Maintenance Worker	20	$19.42	$19.61	$19.79	$19.98	$20.16	$20.35	$20.53	$20.71	$20.89	$21.08	$21.27	$21.45	$21.63	$21.81
Elementary Bookkeepers	21	$19.79	$19.98	$20.16	$20.35	$20.53	$20.71	$20.89	$21.08	$21.27	$21.45	$21.63	$21.81	$22.00	$22.19
MRIS and CGIS Bookkeeper / ESL Translator	22	$20.16	$20.35	$20.53	$20.71	$20.89	$21.08	$21.27	$21.45	$21.63	$21.81	$22.00	$22.19	$22.38	$22.56
Computer Technician II	23	$20.53	$20.71	$20.89	$21.08	$21.27	$21.45	$21.63	$21.81	$22.00	$22.19	$22.38	$22.56	$22.74	$22.92
MJHS Bookkeeper	24	$20.89	$21.08	$21.27	$21.45	$21.63	$21.81	$22.00	$22.19	$22.38	$22.56	$22.74	$22.92	$23.11	$23.29
Computer Technician III	25	$21.27	$21.45	$21.63	$21.81	$22.00	$22.19	$22.38	$22.56	$22.74	$22.92	$23.11	$23.29	$23.48	$23.66
Lead Computer Technician	27	$22.00	$22.19	$22.38	$22.56	$22.74	$22.92	$23.11	$23.29	$23.48	$23.66	$23.85	$24.03	$24.21	$24.39
Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper	32	$23.85	$24.03	$24.21	$24.39	$24.58	$24.76	$24.95	$25.13	$25.32	$25.50	$25.67	$25.87	$26.06	$26.24
Maintenance II	35	$24.95	$25.13	$25.32	$25.50	$25.67	$25.87	$26.06	$26.24	$26.41	$26.60	$26.78	$26.97	$27.15	$27.34
Maintenance Team Leader	38	$26.06	$26.24	$26.41	$26.60	$26.78	$26.97	$27.15	$27.34	$27.52	$27.70	$27.88	$28.07	$28.26	$28.45
PTA/OTA	39	$26.41	$26.60	$26.78	$26.97	$27.15	$27.34	$27.52	$27.70	$27.88	$28.07	$28.26	$28.45	$28.63	$28.81
Administrative Assistant II, Accounting Specialist; Payroll Specialist; HR Specialist	40	$26.78	$26.97	$27.15	$27.34	$27.52	$27.70	$27.88	$28.07	$28.26	$28.45	$28.63	$28.81	$28.99	$29.18
Adv Club Director	42	$27.52	$27.70	$27.88	$28.07	$28.26	$28.45	$28.63	$28.81	$28.99	$29.18	$29.37	$29.55	$29.73	$29.92
School-Based Nurses (LPN)	43	$27.88	$28.07	$28.26	$28.45	$28.63	$28.81	$28.99	$29.18	$29.37	$29.55	$29.73	$29.92	$30.10	$30.29
Jr. System Administrator	44	$28.26	$28.45	$28.63	$28.81	$28.99	$29.18	$29.37	$29.55	$29.73	$29.92	$30.10	$30.29	$30.47	$30.66
Maintenance Team Leader with Contractor Lic	46	$28.99	$29.18	$29.37	$29.55	$29.73	$29.92	$30.10	$30.29	$30.47	$30.66	$30.84	$31.02	$31.20	$31.39
School-Based Nurses (RN)	59	$33.78	$33.96	$34.15	$34.33	$34.52	$34.70	$34.89	$35.07	$35.26	$35.44	$35.63	$35.81	$35.99	$36.18
System Administrator	60	$34.15	$34.33	$34.52	$34.70	$34.89	$35.07	$35.26	$35.44	$35.63	$35.81	$35.99	$36.18	$36.37	$36.55
Grandfathered Nurses	62	$34.89	$35.07	$35.26	$35.44	$35.63	$35.81	$35.99	$36.18	$36.37	$36.55	$36.73	$36.91	$37.10	$37.28
Network Administrator	76	$40.04	$40.23	$40.41	$40.60	$40.78	$40.97	$41.15	$41.33	$41.51	$41.70	$41.89	$42.07	$42.25	$42.44
Social Worker (equivelant of Teacher Scale)	86	$43.72	$43.90	$44.09	$44.28	$44.46	$44.65	$44.83	$45.01	$45.19	$45.38	$45.57	$45.75	$45.93	$46.11
PT/OT	100	$48.88	$49.07	$49.25	$49.43	$49.61	$49.80	$49.99	$50.17	$50.35	$50.53	$50.72	$50.91	$51.09	$51.28

Cafeteria Salary Schedule 2025-26															
		Step													
Position	Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Helper/Server, Dishwasher	7	16.1676	16.3727	16.5778	16.7829	16.9881	17.1932	17.3983	17.6034	17.8085	18.0136	18.2187	18.4238	18.6290	18.8341
Cashier	8	16.5778	16.7829	16.9881	17.1932	17.3983	17.6034	17.8085	18.0136	18.2187	18.4238	18.6290	18.8341	19.0392	19.2443
Assistant Cook, Assistant Head Cashier	9	16.9881	17.1932	17.3983	17.6034	17.8085	18.0136	18.2187	18.4238	18.6290	18.8341	19.0392	19.2443	19.4494	19.6545
Head Cook, Head Cashier	10	17.3983	17.6034	17.8085	18.0136	18.2187	18.4238	18.6290	18.8341	19.0392	19.2443	19.4494	19.6545	19.8596	20.0648
Elementary Manager	19	21.0903	21.2954	21.5005	21.7057	21.9108	22.1159	22.3210	22.5261	22.7312	22.9363	23.1414	23.3466	23.5517	23.7568
MJHS Manager, CGIS Manager	20	21.5005	21.7057	21.9108	22.1159	22.3210	22.5261	22.7312	22.9363	23.1414	23.3466	23.5517	23.7568	23.9619	24.1670
MHS Manager, MRIS/FHE Manager	22	22.3210	22.5261	22.7312	22.9363	23.1414	23.3466	23.5517	23.7568	23.9619	24.1670	24.3721	24.5772	24.7823	24.9875
Substitute Rate: 14.00															
Cert Rate Bump: .50															

2025-2026 Classified Incentive Pay Schedules

Nine-Week Part-Time Premium Pay Stipend:

Eligible employees are school based part-time (less than 30 hours per week) employees on the Classified Pay Scale in Grades 7-19 or on any grade of the Café Pay Scale who have completed a full nine-week period of their assignment. Starting employment or resigning from a position within the nine-week period is disqualifying from the part-time premium pay stipend. Leave without pay during the nine-week period is also disqualifying. Stipends will be payable on the pay period following the completion of each nine-week period in the amount of $225.00 per employee.

Schedule: November, January, April and June

Quarterly Part-Time Premium Pay Stipend:

Adventure Club Assistants $1.00/hour Quarterly Part-Time Premium Stipend. Eligible employees are all part-time adventure club employees who are active on each payroll following each fiscal quarter end. Ineligible employees for the stipend will be inactive employees (separated or very newly hired) who are not receiving a check on the payroll following the close of each FY Quarter.

Schedule:
Jul: $1.00/hour for hours reported for Apr, May and Jun payrolls
Oct: $1.00/hour for hours reported for Jul, Aug and Sep payrolls
Jan: $1.00/hour for hours reported for Oct, Nov and Dec payrolls
Apr: $1.00/hour for hours reported for Jan, Feb and Mar payrolls

2025-2026 Salary Schedule for Coaching & Other Special Assignments		
Base Salary = $52,526		
MARYVILLE HIGH SCHOOL		
Coaching Assignments		**Range**
	Asst. AD	6-10%
	Football-Head	21-32%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	5-9%
	Assistant	5-9%
	Assistant	5-9%
	Assistant	5-9%
	Basketball-Boys-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	10-17%
	Basketball-Girls-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	10-17%
	Baseball-Head	10-18%
	Assistant	6-11%
	Assistant	3-6%
	Assistant	3-6%
	Softball-Head	10-18%
	Assistant	6-11%
	Assistant	6-11%
	Bowling (Head Coach)	6-12%
	Cross Country	6-12%
	Assistant	3-8%
	Golf-Boys/Girls	6-12%
	Assistant	3-8%
	Lacrosse Boys Head Coach	8-16%
	Lacrosse Girls Head Coach	8-16%
	Soccer-Head Boys (spring)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Soccer-Head Girls (fall)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Strength-Head	13-22%
	Swimming-Head	6-12%
	Tennis-Head Boys/Girls	6-12%

	Track-Head Boys/Girls	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Assistant	3-5%
	Assistant	3-5%
	Assistant	3-5%
	Assistant	3-5%
	Volleyball-Head	8-16%
	Assistant	2-4.5%
	Assistant	2-4.5%
	Wrestling-Head Boys	8-16%
	Assistant	5-10%
	Assistant	5-10%
	Wrestling-Head Girls	8-16%
	Assistant	5-10%
Other Assignments		
1000.00 for intermediate schools (regular LOA)	Band-Head	15-23%
1000.00 for intermediate schools (regular LOA)	Assistant	6-11%
	Cheerleading	7-12%
	Cheerleading-Varsity Asst. Coach	4-8%
	Cheerleading-Varsity Asst. Coach	4-8%
	Cheerleading-Competition Skill Coach	2-4%
	Dance - Head	7-12%
	Assistant	4-10%
	Annual	5%
	Choral	7-12%
	Climbing Club	1000
	Drama	4%
	Forensics	$1,000
1000.00 for intermediate schools (regular LOA)	Orchestra	7-12%
	Robotics	8%
	TV	9%
	TV - Assistant	$1,000
	TV - Assistant	$1,000
	TV - Assistant	$1,000
	Ethics Bowl	$1,000
	Debate / Mock Trial	$1,000
	Scholars Bowl	$1,000
	Model UN	$1,000
	Science Olympiad	$500
	Science Olympiad	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000

The step increase will be one percent per year until maximum is reached. Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level. MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.

MARYVILLE JUNIOR HIGH		
Coaching Assignments		Range
	Football-Head	8-15%
	Assistant	4-10%
	Assistant	4-10%
	Assistant	4-10%
	Assistant	4-10%
	Basketball-Boys	
	8th Grade	8-15%
	Assistant	3-8%
	Basketball-Girls	
	8th Grade	8-15%
	Assistant	3-8%
	Baseball - Head	4-8%
	Assistant	3-5%
	Softball - Head	4-8%
	Assistant	3-5%
	Cross Country - Head	4-8%
	Assistant	3-5%
	Golf	3-7%
	Tennis	3-7%
	Track-Head	5-9%
	Assistant	3-7%
	Assistant	3-5%
	Assistant	3-5%
	Assistant	3%
	Volleyball-Head	4-8%
	Assistant	3-6%
Other Assignments		
	Annual	$1,000
	Band	6%
	Cheerleading (8th grade)	5-9%
	Cheerleading (8th grade) - Assistant	2-4%
	Dance	5-9%
	Dance - Assistant	2-4%
	Chorus	$500
	Drama	3%
1000.00 for intermediate schools (regular LOA)	Orchestra	6%
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000

The step increase will be one percent per year until maximum is reached. MJHS coaches will be paid 10% of their supplement for winning a team county or state championship. The only MJHS sports that would be eligible for the championship bonus would be those that competed and won a championship sponsored by TMSAA. Here is the link to the TMSAA Sports: https://tmsaa.tssaa.org//sports

COULTER GROVE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	Little Nest Director	$1,500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		
MONTGOMERY RIDGE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		

ELEMENTARY SCHOOLS		Supplement
	John Sevier - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	Sam Houston - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	Foothills - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
District-Wide		
	ELL Services	$5,000
	Lead Nurse	$1,000
	Transportation Scheduling	$4,000
	MEA President	$1,200
	Adventure Club Supervision	$2,500

Maryville City Schools
2025-2026 Administrator Scale

Instructional Based Positions (i.e., TASL-Mandated)		
Teacher Scale at Appropriate Degreee Level Plus Administrative Supplement		
Position	**Index**	**Contract**
Asst Director of Schools	0.61	260 days
High School Principal	0.57	260 days
Junior HIgh School Principal	0.48	260 days
Intermediate School Principal	0.43	260 days
Elementary School Principal	0.38	260 days
High School Assistant Principal; MA Administrator	0.35	235 days (3)
Athletic Director	0.34	220 days
Junior High School Assistant Principal	0.26	235 days (2)
Intermediate School Assistant Principal	0.22	235 days (4)
Elementary School Assistant Principal	0.20	235 days (3)
MVS Principal	0.03	260 days
College and Career Coordinator	0.34	235 days
Special Education Director	0.28	235 days
Communications and Special Programs Coordinator	0.16	260 days
Curriculum and Instruction Executive Director	1.76	120 days
Non-Instructional Based Positions (i.e., Not TASL-Mandated)		
Teacher Scale at Master's Level Level Plus Administrative Supplement		
Finance Director	0.24	260 days
Technology Director	0.24	260 days
Family Resource Center Director	0.28	235 days
Attendance and Transportation Coordinator	0.27	235 days
Human Resources Director	0.24	260 days
Coordinated School Health Coordinator	0.10	220 days
Facilities Coordinator	0.23	260 days
Food Services Coordinator	0.12	140 days
School Operations and Testing Coordinator	0.37	235 days
Student Information System Specialist	0.52	120 days

Base Salary comes from the new teacher salary scale at the appropriate experience and education levels. The education level for instructional based administrators will be the actual degree of the employee. For non-instructional positions, the education level will default to the Master's level for salary purposes. The base salary from the teacher scale is based on a contract length of 200 days. Shorter or longer contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Minimum of Step 5; Maximum of Step 8). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by a specified multiplier. The product is the supplement for 200 days. Shorter or longer contracts will be adjusted accordingly. The salary index for retired administrators working part-time will be determined by the Director of Schools

Total Salary = Base Salary + Administrative Supplement

Multiplier: $38,500.00

Substitutes Pay Scales – 2025-2026

ASSIGNMENT	RATE OF PAY
Substitute (day-to-day) – To replace absent regular employees on a day-to-day basis.	**$78.00 (High School Diploma)** **$88.00 (Bachelor Degree)** **$103.00 (TN licensed teacher)**
Half-Day Assignment	**$39.00 (High School Diploma)** **$44.00 (Bachelor Degree)** **$51.50 (TN licensed teacher)**
Certified Subs/Interims greater than 30 days	**Teacher Rate on New Scale**
MJHS/MHS and SpED Incentives: 1st Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills an assignment at MJHS or MHS 2nd Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills a Special Education assignment at any school	**$10.00/day** **The incentives will be combined for a total additional daily rate of $20.00 for any sub who fills a Special Education assignment at MJHS or MHS**
40% or Greater 1.5 Pay Incentives: Eligible employees are substitutes who complete more than 40% of available days in a pay period. The days beyond 40% would be paid at 1.5 times their regular daily rate.	Schedule for School Year 25-26: ○ September: 10 available days (4 is the 40% mark) ○ October: 20 available days (8 is the 40% mark) ○ November: 15 available days (6 is the 40% mark) ○ December: 21 available days (8.5 is the 40% mark) ○ January: 18 available days (7 is the 40% mark) ○ February: 11 available days (4.5 is the 40% mark) ○ March: 20 available days (8 is the 40% mark) ○ April: 17 available days (7 is the 40% mark) ○ May: 16 available days (6.5 is the 40% mark) ○ June: 22 available days (9 is the 40% mark) ○ July: 5 available days (2 is the 40% mark)

NOTES:

- **Certified Subs on board as of 1 July 2019 will be grandfathered. All new Certified subs must have a TN License within the last 5 years**
- **Nurse Subs: Substitute nurses receive $150/day. MCS nurses who sub for another MCS nurse receive their regular hourly pay.**
- **TA's who Sub: Paid at their regular hourly rate at their assigned school.**

Maryville City Schools
FY26 - FY31 Facility Master Plan

Project Title	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Physical Plant						
Convert MA Building for EIC (Fall 25 - August 26)	$1,200,000					
MHS Expansion - Phase 1 (March -August 2025)	$5,500,000					
MHS Expansion - Phase 2 (July 25 - July 2027)	$50,200,000					
SHE Expansion/Renovation (Spring 26 - Fall 27)	$9,500,000					
MHS Renovation (science rooms, existing auditorium, clinic, dressing room)			$2,000,000			
Roofs						
MHS			$2,000,000			
JSE			$1,500,000			
CGIS (Office, lobby, café)				$150,000		
FHE (Cafeteria)			$150,000			
MRIS (Gym)			$150,000			
Athletics						
Relocate tennis courts (March - October 2025)	$935,000					
Track and Baseball Buildings (Nov 25 - July 26)	$1,500,000					
MJHS Field Renovation/Expand Bus Lane			$2,500,000			
Covered Sports Facility					$5,000,000	
Baseball Hitting Facility					$1,500,000	

STEMscopes™ TENNESSEE

Accelerate Learning Inc.

STEMscopes Quote

Quote/Invoice Number	00118436
Account Name	Maryville City School District
Shipping Address	833 Lawrence Ave Maryville, Tennessee 37803-4857 United States

MAIL PO & CHECKS TO:

TENNESSEE BOOK COMPANY
1550 Heil Quaker Blvd.
PO Box 3009
LaVergne, TN 37086-1989

Phone: (615) 793-5040 or (800) 456-0418
Fax: (615) 213-9545
Website: www.tennesseebook.com
Email: pam.smith@ingramcontent.com or susanne.booker@ingramcontent.com or precious.wade@ingramcontent.com

Created Date	5/7/2025	Start Date	7/18/2025
Prepared By	Lisa Womack		

The quantity below represents the total number of students for each grade level.

Product Name	ISBN	Grade	Quantity	Years	Sales Price	Total Price
PD Face to Face Science: STEMscopes Foundational Training (Full Day)	978-1-64305-787-3	K-12	1.00	1 Year	$0.00	$0.00
STEMSCOPES SCIENCE TENNESSEE - BIOLOGY I STEMSCOPEDIA	979-8-89353-378-1	HS	75.00	1 Year	$21.55	$1,616.25
STEMSCOPES SCIENCE TENNESSEE - CHEMISTRY I STEMSCOPEDIA	979-8-89353-380-4	HS	100.00	1 Year	$21.55	$2,155.00
STEMSCOPES SCIENCE TENNESSEE - GRADE 4 STEMSCOPEDIA	979-8-89353-788-8	4	210.00	1 Year	$16.15	$3,391.50
STEMSCOPES SCIENCE TENNESSEE - GRADE 5 STEMSCOPEDIA	979-8-89353-790-1	5	210.00	1 Year	$16.15	$3,391.50
STEMSCOPES SCIENCE TENNESSEE - GRADE 6 STEMSCOPEDIA	979-8-89353-792-5	6	210.00	1 Year	$19.40	$4,074.00
STEMSCOPES SCIENCE TENNESSEE - GRADE 7 STEMSCOPEDIA	979-8-89353-794-9	7	140.00	1 Year	$19.40	$2,716.00
STEMSCOPES SCIENCE TENNESSEE- BIOLOGY I (8-YEAR ONLINE SUBSCRIPTION)	979-8-33080-347-7	HS	60.00	8 Years	$79.75	$4,785.00
STEMSCOPES SCIENCE TENNESSEE- CHEMISTRY I (8-YEAR ONLINE SUBSCRIPTION)	979-8-33080-348-4	HS	101.00	8 Years	$79.75	$8,054.75
STEMSCOPES SCIENCE TENNESSEE- GRADE 4 STUDENT BUNDLE (ONLINE, STUDENT NOTEBOOK, STEMSCOPES STREAMING, AND TUVA PER YEAR FOR 8 YRS, FWO TEACHER GUIDE (1:25), FWO CLASS SET (25:1) OF STEMSCOPEDIAS)	979-8-3308-0322-4		415.00	8 Years	$126.75	$52,601.25
STEMSCOPES SCIENCE TENNESSEE- GRADE 5 STUDENT BUNDLE (ONLINE, STUDENT NOTEBOOK, STEMSCOPES STREAMING, AND TUVA PER YEAR FOR 8 YRS, FWO TEACHER GUIDE (1:25), FWO CLASS SET (25:1) OF STEMSCOPEDIAS)	979-8-3308-0324-8		460.00	8 Years	$126.75	$58,305.00
STEMSCOPES SCIENCE TENNESSEE- GRADE 6 STUDENT BUNDLE (ONLINE, STUDENT NOTEBOOK, STEMSCOPES STREAMING, AND TUVA PER YEAR FOR 8 YRS, FWO TEACHER GUIDE (1:25), FWO CLASS SET (25:1) OF STEMSCOPEDIAS)	979-8-3308-0326-2		410.00	8 Years	$126.75	$51,967.50

STEMscopes™ TENNESSEE

Accelerate Learning Inc.

STEMscopes Quote

STEMSCOPES SCIENCE TENNESSEE- GRADE 7 STUDENT BUNDLE (ONLINE, STUDENT NOTEBOOK, STEMSCOPES STREAMING, AND TUVA PER YEAR FOR 8 YRS, FWO TEACHER GUIDE (1:25), FWO CLASS SET (25:1) OF STEMSCOPEDIAS)	979-8-3308-0328-6		470.00	8 Years	$126.75	$59,572.50

**This is a shipping estimate. Actual shipping charges will be billed to you directly from the depository.

Subtotal	$252,630.25
Shipping	$1,387.54
Order Total	$254,017.79

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PROFESSIONAL LEARNING: All professional learning sessions must have a delivery date scheduled with our professional learning department within 60 days of purchase. The actual delivery of the professional learning sessions should occur within 6 months of purchase unless part of a multi-year plan. All professional learning sessions left unscheduled after 60 days of purchase will be converted to a recorded webinar session and payment in full will be expected. All professional learning recordings will be available for 60 days after delivery. After 60 days, they will no longer be active.

SAVVAS LEARNING COMPANY

15 E Midland Ave St 502
Paramus, NJ, 07652-2938

Maryville City School District

Maria Greene
Communications and special projects coordinator
Maryville City School District
520 S Washington St
Maryville, TN 37804-5804

Quote Number: Q-159044
Quote Creation Date: 5/7/2025
Quote Expiration Date: 9/30/2025

Maryville City Schools 8th grade and Biology updated 2 quote

Price Quote Summary

Solution	Base Amount	Free Amount	Total
Elevate Science Middle Grades	$56,648.00	$3,499.50	$56,648.00
Miller Levine Biology	$53,762.50	$1,540.00	$53,762.50
Solution Subtotal:	**$110,410.50**	**$5,039.50**	**$110,410.50**

Shipping and Handling:	$3,083.82
Total:	$113,494.32

SAVVAS LEARNING COMPANY

15 E Midland Ave St 502
Paramus, NJ, 07652-2938

Maryville City School District
Price Quote Detail

Elevate Science Middle Grades

Elevate Science Middle Grades for Tennessee ©2026 - Grade 8

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9798213032147	ELEVATE MIDDLE GRADE SCIENCE 2026 TENNESSEE ENGINEERING DESIGN NOTEBOOK AND TEST PREP GRADE 8	$18.00	150	0	$2,700.00	$0.00
9798213072655	ELEVATE MIDDLE GRADE SCIENCE 2026 TENNESSEE 8-YEAR CONSUMABLE STUDENT EDITION + 8-YEAR LICENSE (COMPREHENSIVE PACKAGE) GRADE 8	$156.00	0	150	$0.00	$23,400.00
9798213072747	ELEVATE MIDDLE GRADE SCIENCE 2026 TENNESSEE 8-YEAR LICENSE GRADE 8	$115.00	0	285	$0.00	$32,775.00
9798213032116	ELEVATE MIDDLE GRADE SCIENCE 2026 TENNESSEE TEACHER EDITION GRADE 8	$236.50	3	2	$709.50	$473.00
9798213032178	ELEVATE MIDDLE GRADE SCIENCE 2026 TENNESSEE TEACHER LAB RESOURCE GRADE 8	$18.00	5	0	$90.00	$0.00
	Elevate Science Middle Grades for Tennessee ©2026 - Grade 8 - Subtotal:				**$3,499.50**	**$56,648.00**

Miller Levine Biology

Miller Levine Biology - Miller & Levine Biology for Tennessee Š2026

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9798213072532	MILLER LEVINE BIOLOGY 2026 TENNESSEE HARDCOVER STUDENT EDITION + 8-YEAR LICENSE TWO WORKBOOK PACKAGE GRADE 9/12	$189.50	0	40	$0.00	$7,580.00
9798213074413	MILLER LEVINE BIOLOGY 2026 TENNESSEE 8-YEAR LICENSE GRADE 9/12	$125.00	0	360	$0.00	$45,000.00
9798213032055	MILLER LEVINE BIOLOGY 2026 TENNESSEE TEST PREP GRADE 9/12	$18.00	40	0	$720.00	$0.00
9798213461411	MLEXPBIO26 TN FOUNDATIONS WKBK SE G9/12	$20.50	40	0	$820.00	$0.00
9798213032048	MILLER LEVINE BIOLOGY 2026 TENNESSEE TEACHER EDITION GRADE 9/12	$236.50	0	5	$0.00	$1,182.50
	Miller Levine Biology - Miller & Levine Biology for Tennessee Š2026 - Subtotal:				**$1,540.00**	**$53,762.50**

Solution Subtotal:	**$5,039.50**	**$110,410.50**
Shipping and Handling:		$3,083.82
Total:		$113,494.32

Because learning changes everything.®

QUOTE PREPARED FOR:

Maryville City Schools
WAREHOUSE
MARYVILLE, TN 37804-5066
ACCOUNT NUMBER: 443620

SUBSCRIPTION/DIGITAL CONTACT:

Maria Greene
maria.greene@maryville-schools.org

CONTACT:

Maria Greene
maria.greene@maryville-schools.org

SALES REP INFORMATION:

Jon McPeters
jon.mcpeters@mheducation.com

Section Summary		Value of All Materials	Free Materials	Product Subtotal
TN Science © 2026 8 Year Physics		$4,499.52	$0.00	$4,499.52
TN Science © 2026 8 Year Anatomy & Physiology		$23,872.50	($640.50)	$23,232.00
Professional Development		$0.00	$0.00	$0.00
	PRODUCT TOTAL*	$28,372.02	($640.50)	$27,731.52
	ESTIMATED S&H**			$781.64
	ESTIMATED TAX**			$0.00
	GRAND TOTAL*			$28,513.16

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO: McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 04/30/2025 ACCOUNT NAME: Maryville City Schools EXPIRATION DATE:08/28/2025
QUOTE NUMBER: JMCPE-04292025045222-001 ACCOUNT #: 443620 PAGE #: 1

NATIONAL GEOGRAPHIC LEARNING | Cengage

Cengage Learning
ATTN: Order Fulfillment
10650 Toebben Drive
Independence, KY 41051
(888)-915-3276

Created Date 4/14/2025
Expiration Date 10/1/2025

Quote Number 00066573

Prepared By:
Michael Gasparic
michael.gasparic@cengage.com

Presented To:
Maria Greene
8659827121
maria.greene@maryville-schools.org

Bill To:
MARYVILLE CITY SCHOOL DISTRICT

Ship To:
MARYVILLE CITY SCHOOL DISTRICT
833 LAWRENCE AVE
MARYVILLE, Tennessee 37803
United States

Product	ISBN	Quantity	Sales Price	Discount (Percentage)	Total Price
EPACK: WORLD OF CHEMISTRY SE T N + IAC BUO MTS 8YR	9798214388373	100.00	USD 156.25		USD 15,625.00
World of Chemistry, 1st Teacher's Edition for Tennessee	9798214377339	3.00	USD 197.00	100.00%	USD 0.00
WORLD OF CHEM HANDS-ON ACTIVIT IES AND LABORATORY GUIDE TN	9798214377346	3.00	USD 35.00	100.00%	USD 0.00
K12 Print + Digital Bundle: K12 Chemistry AP® Edition, 11th Student Edition + OWLv2 8-year access	9798214079967	35.00	USD 229.00		USD 8,015.00
Fast Track to a 5 Test Prep Workbook for AP® Chemistry	9781535885881	2.00	USD 29.00	100.00%	USD 0.00

Subtotal	USD 24,394.00
Total Price	USD 23,640.00
Shipping and Handling	USD 2,439.40
Grand Total	USD 26,079.40
Total Savings	USD 754.00

Accept Quote

Order Creation Link https://cengageorg.my.site.com/Service/s/k12-order?orderId=00066573

Terms & Conditions

This quote shall be deemed accepted by Customer upon Cengage receiving (i) any written confirmation indicating acceptance, or (ii) a Customer purchase order. Any terms or conditions contained in any written confirmation or Customer purchase order will have no force and effect and will not amend or modify this quote. Once confirmed, an invoice will be sent on the start date of Customer purchase. Notwithstanding anything in the Terms (defined below), invoices are due and payable within thirty (30) days from receipt of the applicable invoice. This quote shall be governed by the terms and conditions for Products and/or Offerings found at https://cengage.widen.net/s/glsqhrqfbt/ngl-online-sales-terms---jan-2025 (the "Terms"), except (i) where Customer has a written sales agreement executed by Cengage for the Products and/or Offerings referenced herein, in which case such written sales agreement will govern, or (ii) as otherwise set forth herein.

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Purchase Orders: **Please attach a copy of this price quote to your purchase order and submit your purchase order to:**

MPS 16365 James Madison Highway Gordonsville, VA 22942
Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00122371	Prepared By	Craig Bleyer
Created Date	4/28/2025	Phone	+1 3144025103
		Email	cbleyer@bfwpub.com
Contact Name	Maria Greene	Ship To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States
Bill To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States		

Itemized Products

ISBN	EAN	Product	Edition	Author	Sales Price	Quantity	Total Price
131958313X	9781319583132	Achieve for Biology for the AP® Course (Eight-Use Online; Add-On)	1	James Morris;Domenic Castignetti;John Lepri;Rick Relyea	USD 56.00	60.00	USD 3,360.00
1319113311	9781319113315	Biology for the AP® Course	1	James Morris;Domenic Castignetti;John Lepri;Rick Relyea	USD 133.98	60.00	USD 8,038.80

Itemized Product Total: USD 11,398.80

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Line Item Description	Net Price	Quantity	Your Price
1319575196	9781319575199	Test Bank for Biology for the AP® Course	1	James Morris;Domenic Castignetti;John Lepri;Rick Relyea	"Test Bank for Biology for the AP® Course"	USD 495.98	2	$0.00
1319114261	9781319114268	Teacher's Edition with Online Teacher Resources for Biology for the AP® Course	1	James Morris;Domenic Castignetti;John Lepri;Rick Relyea	"Teacher's Edition with Online Teacher Resources for Biology for the AP® Course"	USD 495.98	2	$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is NOT tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico

Shipping Fees: USD 569.94
Special Shipping Fees: USD 0.00
Total Shipping Fees:

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USD 569.94

Grand Totals

Itemized Products + Shipping Fees: USD 11,968.74

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed
Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

Digital subscription terms: With respect to each product, the number of licenses allocated to you will be determined by multiplying the quantity purchased by the number of uses (where use = year). [Example: 100 units of a 6-use product = 600 licenses.]

Access to each title will expire on the first to occur of (1) all purchased units which would be available over the course of the number of uses have been utilized, or (2) the number of uses has transpired utilizing the following calculation: utilizing August 1 as the start of a new year, (i) If the invoice date falls between January 1 and September 30, the end date of the subscription term shall be calculated as the invoice year plus the number of uses indicated [Example: 100 units of a 6-use product is invoiced on April 15, 2023. The end date based on uses purchased = July 31, 2029]; and (ii) If the invoice date falls between October 1 and December 31, the end date of the subscription term shall be calculated as invoice year plus the number of uses indicated + 1]. [Example: 100 units of a 6-use product is invoiced on November 15, 2023. The end date based on uses purchased = July 31, 2030.]

For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

The Accelerator Option: If chosen at the time of initial purchase, the accelerator option permits the one-time option to upgrade to a new courseware edition at any time within your active courseware subscription term. It is your responsibility to inform your sales representative when you are ready to proceed with the upgrade. The Accelerator Option does not apply to e-books and applies exclusively to digital courseware and not print products.

Miscellaneous Information

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Note for Canadian Users: Please note that invoices are issued in CAD, but if payment is to be made via credit card, it will be processed through our US Bank and an exchange rate fee will be applied.

NOTE: If you plan to place an order and will require a signed data agreement, please send to your rep as soon as possible. Agreement reviews take an average of 1-3 weeks to review.

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Purchase Orders: Please attach a copy of this price quote to your purchase order and submit your purchase order to:

MPS 16365 James Madison Highway Gordonsville, VA 22942
Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00122372	Prepared By	Craig Bleyer
Created Date	4/28/2025	Phone	+1 3144025103
		Email	cbleyer@bfwpub.com
Contact Name	Maria Greene	Ship To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States
Bill To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States		

Itemized Products

ISBN	EAN	Product	Edition	Author	Sales Price	Quantity	Total Price
1319409288	9781319409289	Environmental Science for the AP® Course	4	Andrew Friedland;Rick Relyea	USD 160.98	60.00	USD 9,658.80
1319582494	9781319582494	Achieve for Environmental Science for AP® (Eight-Use Online)	4	Andrew Friedland;Rick Relyea	USD 184.98	18.00	USD 3,329.64
1319582486	9781319582487	Achieve for Environmental Science for AP® (Eight-Use Online; Add-On)	4	Andrew Friedland;Rick Relyea	USD 56.00	60.00	USD 3,360.00

Itemized Product Total: USD 16,348.44

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Line Item Description	Net Price	Quantity	Your Price
131957517X	9781319575175	Test Bank for Environmental Science for the AP® Course	4	Andrew Friedland;Rick Relyea	"Test Bank for Environmental Science for the AP® Course"	USD 495.98	2	$0.00
1319475426	9781319475420	Teacher's Edition with Online Teacher Resources for Environmental Science for the AP® Course	4	Andrew Friedland;Rick Relyea	"Teacher's Edition with Online Teacher Resources for Environmental Science for the AP® Course"	USD 495.98	2	$0.00

Total Available for Purchase USD 0.00

Shipping Information

Schools are typically tax exempt however if your school is NOT tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location Continental US and Puerto Rico

Shipping Fees: USD 817.42

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Special Shipping Fees:	USD 0.00
Total Shipping Fees:	USD 817.42

Grand Totals

Itemized Products + Shipping Fees:	USD 17,165.86

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed
Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

Digital subscription terms: With respect to each product, the number of licenses allocated to you will be determined by multiplying the quantity purchased by the number of uses (where use = year). [Example: 100 units of a 6-use product = 600 licenses.]

Access to each title will expire on the first to occur of (1) all purchased units which would be available over the course of the number of uses have been utilized, or (2) the number of uses has transpired utilizing the following calculation: utilizing August 1 as the start of a new year, (i) If the invoice date falls between January 1 and September 30, the end date of the subscription term shall be calculated as the invoice year plus the number of uses indicated [Example: 100 units of a 6-use product is invoiced on April 15, 2023. The end date based on uses purchased = July 31, 2029]; and (ii) If the invoice date falls between October 1 and December 31, the end date of the subscription term shall be calculated as invoice year plus the number of uses indicated + 1]. [Example: 100 units of a 6-use product is invoiced on November 15, 2023. The end date based on uses purchased = July 31, 2030.]

For complete subscription terms, see bfwpub.com/subscription-terms. Your issuance of a purchase order based on this quote or your payment for the courseware subscription signifies your affirmative understanding and acceptance of these terms.

The Accelerator Option: If chosen at the time of initial purchase, the accelerator option permits the one-time option to upgrade to a new courseware edition at any time within your active courseware subscription term. It is your responsibility to inform your sales representative when you are ready to proceed with the upgrade. The Accelerator Option does not apply to e-books and applies exclusively to digital courseware and not print products.

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Email: highschool@mpsvirginia.com / Phone: (540) 672-7744

Quote Number	00122373	Prepared By	Craig Bleyer
Created Date	4/28/2025	Phone	+1 3144025103
		Email	cbleyer@bfwpub.com
Contact Name	Maria Greene	Phone	8659827121
Bill To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States	Ship To	Maryville City School District 833 Lawrence Ave Maryville, Tennessee 378034857 United States

Itemized Products

ISBN	EAN	Product	Edition	Author	Sales Price	Quantity	Total Price
1319486215	9781319486211	College Physics for the AP® Physics 1 & 2 Courses	3	Gay Stewart;Roger Freedman;Todd Ruskell;Philip R. Kesten	USD 156.98	50.00	USD 7,849.00
1319582192	9781319582197	Achieve for College Physics for the AP® Physics 1 & 2 Courses (Eight-Use Online; Add-On)	3	Gay Stewart;Roger Freedman;Todd Ruskell;Philip R. Kesten	USD 56.00	50.00	USD 2,800.00
1319582109	9781319582104	Achieve for College Physics for the AP® Physics 1 & 2 Courses (Eight-Use Online)	3	Gay Stewart;Roger Freedman;Todd Ruskell;Philip R. Kesten	USD 180.98	6.00	USD 1,085.88

Itemized Product Total: USD 11,734.88

Free Product: Please include in your PO:

ISBN	EAN	Free Product	Edition	Author	Line Item Description	Net Price	Quantity	Your Price
1319575218	9781319575212	Test Bank for College Physics for the AP® Physics 1 & 2 Courses	3	Gay Stewart;Roger Freedman;Todd Ruskell;Philip R. Kesten	"Test Bank for College Physics for the AP® Physics 1 & 2 Courses"	USD 495.98	2	$0.00
1319485545	9781319485542	Teacher's Edition with Online Teacher Resources for College Physics for the AP® Physics 1 & 2 Courses	3	Gay Stewart;Roger Freedman;Todd Ruskell;Philip R. Kesten	"Teacher's Edition with Online Teacher Resources for College Physics for the AP® Physics 1 & 2 Courses"	USD 495.98	1	$0.00

Total Available for Purchase USD 0.00

Shipping Information

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Shipping Location Continental US and Puerto Rico

Shipping Fees:	USD 586.74
Special Shipping Fees:	USD 0.00
Total Shipping Fees:	USD 586.74

Grand Totals

Itemized Products + Shipping Fees:	USD 12,321.62

Instructor Resources

Digital Adopters: Instructor resources will be available within your product; no action needed
Print Only Adopters: Instructor resources can be unlocked by visiting www.bfwpub.com/AdopterTRM

Digital Subscription Terms

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6101 Industrial Heights Dr. NW
Knoxville, TN 37909
centralinc.com

CENTRAL Technologies, Inc.

Access Control Bid

Prepared by:

Knoxville HQ

Brandon Calhoun
615-812-5566
brandon@centralinc.com

Prepared for:

Maryville City Schools

520 S Washington Street
Maryville, TN 37804
Andy Lombardo
(865) 982-7121
andy.lombardo@maryville-schools.org

Quote Information:

Quote #: 027046

Version: 1
Delivery Date: 05/09/2025
Expiration Date: 07/20/2025

Quote Summary

Description	Amount
Server Head End	$19,180.00
Maryville Virtual	$10,710.05
John Sevier	$25,390.95
Coulter Grove Intermediate	$38,394.16
Maryville High School	$39,729.12
Sam Houston	$28,421.31
Maryville Junior High	$30,247.98
Foothills	$21,799.26
Montgomery Ridge Intermediate	$17,913.08
Total:	**$231,785.91**

Knoxville HQ

Signature: Brandon Calhoun

Name: Brandon Calhoun

Title: Account Manager

Date: 05/09/2025

Maryville City Schools

Signature: _____

Name: Andy Lombardo

Date: _____

6101 Industrial Heights Dr. NW
Knoxville, TN 37909
centralinc.com

CENTRAL Technologies, Inc.

ACM Cafe Doors

Prepared by:

Knoxville HQ

Brandon Calhoun
615-812-5566
brandon@centralinc.com

Prepared for:

Maryville City Schools

520 S Washington Street
Maryville, TN 37804
Andy Lombardo
(865) 982-7121
andy.lombardo@maryville-schools.org

Quote Information:

Quote #: 027315

Version: 1
Delivery Date: 05/09/2025
Expiration Date: 08/07/2025

Quote Summary

Description	Amount
Licensing	$6,470.00
Sam Houston 1 Door	$3,210.68
Foothills Ele 1 Door	$3,361.30
Montgomery Ridge 1 Door	$3,361.30
Coulter Grove 1 Door	$3,210.68
Maryville High 1 Door	$3,361.30
John Sevier 2 Doors	$6,485.67
Total:	**$29,460.93**

Knoxville HQ

Signature: Brandon Calhoun

Name: Brandon Calhoun

Title: Account Manager

Date: 05/09/2025

Maryville City Schools

Signature: _____

Name: Andy Lombardo

Date: _____

RENEWAL QUOTE

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # 1413341-1
DATE: MAY 14, 2025

TO:
Kevin Myers
Maryville City School District
833 LAWRENCE AVE
MARYVILLE, TN 37803

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Tori Hunt	A22-3623947	August 1, 2025 - August 1, 2026	August 1, 2025

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL site license, including:			
Grades 2-12 Subjects: Math, ELA, Science, and Social studies *4 subjects*	3600	$20.90	$75,240.00
Grades K-1, 9 Subjects: Math and ELA *2 subjects*	1300	$15.40	$20,020.00
Grades 10-12 Subject: Math *1 subjects*	550	$9.90	$5,445.00
		Total Price	$100,705.00

TOTALS	
Total Subscriptions List Price	$100,705.00
Grand Total	$100,705.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1413341-1. For international accounts, we can accept wire transfers for an additional fee.