NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 5
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Durham, Freeport, and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 10, 2025, for the purpose of determining if the Regional School Unit budget for the 2025-2026 fiscal year that was adopted at the Regional School Unit budget meeting on May 14, 2025, should be approved.

Cost Center Summary Budget Category	**Amount Recommended by School Board**	**Amount Approved by Voters at Budget Meeting[1]**
Regular Instruction	$ 19,356,261	$ 19,356,261
Special Education	$ 6,513,451	$ 6,513,451
Career and Technical Education	$ 307,645	$ 307,645
Other Instruction	$ 1,119,087	$ 1,119,087
Student and Staff Support	$ 4,644,307	$ 4,644,307
System Administration	$ 1,263,587	$ 1,263,587
School Administration	$ 2,514,485	$ 2,514,485
Transportation and Buses	$ 1,931,576	$ 1,931,576
Facilities Maintenance	$ 5,490,511	$ 5,490,511
Debt Service and Other Commitments	$ 1,087,428	$ 1,087,428
All Other Expenditures	$ 139,591	$ 139,591
Summary of Total Authorized General Fund Expenditures:	**$ 44,367,929**	$ 44,367,929

[1]Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Regional School Unit No. 5

Dated: May 15, 2025

Jean Skorapa, Superintendent of Schools
Regional School Unit No. 5