

ILLINOIS SPECIAL EDUCATION CHARTER COOPERATIVE FY26 BUDGET (DRAFT)

	FY25 Budget (REV.1)	FY26 Budget (DRAFT)	Assumptions
Income			
1900 · OTHER REVENUE FROM LOCAL SOURCE			
1940 · Services Provided Other Districts	\$209,555	\$329,783	<i>ISECC revenue from schools</i>
1991 · Payment from Other Districts	\$0	\$0	<i>Easy IEP Fee Reimbursed by schools</i>
Total 1900 · OTHER REVENUE FROM LOCAL SOURCE	\$209,555	\$329,783	
Total Income	\$209,555	\$329,783	
Gross Profit	\$209,555	\$329,783	
Expense			
10 · EDUCATIONAL FUND (ED)			
2000 · SUPPORT SERVICES (ED)			
2100 · Support Services - Pupil			
2140 · Psychological Services		\$115,270	<i>\$92K Sal, \$14K Ben. Psyc. Serv, , \$9K Buy-out</i>
2190 · Other Support Services - Pupils	\$14,076	\$11,051	<i>Misc. Edu. License, Memberships, \$10K Easy IEP</i>
Total 2100 · Support Services - Pupil	\$14,076	\$126,320	
2200 · Support Services-Instructional			
2210 · Professional Development	\$4,500	\$3,000	<i>PD, workshop, Tuition Reimbursement</i>
2213 · Travel-Meeting-Accomm-Meal	\$1,000	\$2,500	<i>Travel-Meeting-Accommodation-Meal</i>
2220 · Educational Media Serv/Resource	\$0	\$600	<i>Educational Resources for Staff, iPad</i>
2230 · Assessment & Testing	\$0	\$5,000	<i>Assessment & Testing (KTEA, WISC-V, WIAT, BASC, Vineland)</i>
Total 2200 · Support Services-Instructional	\$5,500	\$11,100	
2300 · Support Services - General Admi			
2320 · Executive Administration Servic	\$141,289	\$144,762	<i>Salary and Benefits, \$3K Travel Stipends</i>
2364 · Liability Insurance	\$9,090	\$9,500	<i>Liability Insurance, errors and omissions</i>
2369 · Legal Services	\$6,000	\$5,000	<i>Legal Consulting</i>
Total 2300 · Support Services - General Admi	\$156,379	\$159,262	
2500 · Support Services - Business			
2520 · Fiscal-Auditing Services	\$25,000	\$27,500	<i>CS Fiscal Agent Services, Audit services, 990 filing</i>
2560 · Food Services	\$1,000	\$1,000	<i>Misc food services, meeting,</i>
2570 · Internal Services	\$1,000	\$1,000	<i>Computer, printer, equipment, supplies and materials</i>
2590 · Postage & Shipping	\$100	\$100	<i>Postage</i>
Total 2500 · Support Services - Business	\$27,100	\$29,600	
2600 · Support Services - Central			
2620 · Planning, Research, Develop	\$1,500	\$500	<i>Consulting Services</i>
2630 · Information Services	\$2,000	\$1,000	<i>Internet, website, software purchasing</i>
2660 · Data Processing Services	\$2,500	\$1,500	<i>Misc Bank and processing fees</i>
Total 2600 · Support Services - Central	\$6,000	\$3,000	
2900 · Other Support Services	\$500	\$500	<i>Misc Prof Services, Background check</i>
Total 2000 · SUPPORT SERVICES (ED)	\$209,555	\$329,783	
Total 10 · EDUCATIONAL FUND (ED)	\$209,555	\$329,783	
Total Expense	\$209,555	\$329,783	
Net Income	\$0	\$0	

***Updated items coded yellow