

Waterloo Central School District

ALL STUDENTS. ALL STAFF. ONE FAMILY.

# TIME TO

# SCHOOL BUDGET VOTE

TUESDAY, MAY 20 NOON - 8 P.M.

WATERLOO SCHOOL DISTRICT OFFICE 109 WASHINGTON STREET WATERLOO, NY 13165

#### ON THE BALLOT

- ANNUAL SCHOOL BUDGET
- FOUR BOARD OF EDUCATION SEATS
- WATERLOO PUBLIC LIBRARY APPROPRIATION
- TRANSPORTATION BUS PURCHASES
- WATERLOO CAPITAL BUS RESERVE

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#### **Board of Education**

Christopher Felice, President Wendy DiSanto, Vice President

Ashley Davoli

Andrea Bennett

Coreen Lowry

Pat Tellier

Renee Thomas

Jolynn Worden

#### **Superintendent of Schools**

Sarah Cupelli

# Assistant Superintendent of Curriculum & Instruction

Christine Taylor

#### **Business Administrator**

Shaun Merrill

# Director of Pupil Personnel Services

Shelli Tam

# A MESSAGE FROM THE BOARD OF EDUCATION

#### **DEAR WATERLOO TAXPAYERS:**

The date for you to exercise your right to vote on our annual school budget is May 20. I truly hope you can take advantage of this opportunity.

Our district is proud to support a dedicated, hard-working and compassionate student body. Waterloo students are finding success in the classroom, on the field of play, on stage, and in our community. Their efforts are supported by a dedicated and passionate staff of teachers and community supporters.

The 2025-26 budget was carefully constructed to be fiscally responsible, while still providing opportunities for student advancement. No matter what the numbers look like, and no matter what outside forces shape them, our dedication to providing a quality education for our community's children is steadfast.

The staffing we hope to include in the 2025-26 budget will address a wide range of student needs, and includes a literacy coach, athletic trainer, and more hall monitors and security personnel. Additionally, this budget will establish a transportation-focused capital reserve fund and new early morning programs at both Skoi-Yase Primary School and LaFayette Intermediate School.

I am proud to serve the Waterloo Central School District as its Board of Education president, and am proud to live and have children in this district. Your vote is important.

Thank you for your time and consideration.

Sincerely,

Christopher Felice
School Board President

	Tax Cap Limit	Levy increase
2021-22	2.432%	0%
2022-23	2.923%	1.75%
2023-24	3.29%	0%
2024-25	3.21%	2%
2025-26	2.57%	1.9%

#### **School District Budget Notice**

Overall Budget Proposal	Budget Adopted for the 2024–25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025–26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 49,800.547	\$50,018,410	\$49,880,410
Increase/Decrease for the 2025-26 School Year		\$217,863	\$138,000
Percentage Increase/Decrease in Proposed Budget		0.44%	0.16%
Change in the Consumer Price Index		2.95%	
	1.	<u>.</u>	1
A. Proposed Levy to Support the Total Budgeted Amount	\$13,064,967	\$13,313,201	
B. Levy to Support Library Debt, if Applicable	\$0	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$13,064,967	\$13,313,201	\$13,064,967
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$13,219,953	\$13,400,736	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions ( $E-B-F+D$ )	\$13,064,967	\$13,313,201	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval -  See Note Below Regarding Separate Propositions) **	\$154,986	\$87,535	
Administrative Component	\$ 4,061,544	\$ 4,282,232	\$ 4,282,232
Program Component	\$36,913,990	\$38,939,798	\$ 38,939,798
Capital Component	\$ 8,825,012	\$ 6,796,379	\$ 6,658,379

<sup>\*</sup> Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount
School Buses	\$857,734

<sup>\*\*</sup> List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: <a href="mailto:emscmgts@nysed.gov">emscmgts@nysed.gov</a>	Under the Budget Proposed for the 2025-26 School Year Average of 5 townships
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$471.60

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Waterloo Central School District, Seneca County, New York, will be held at the Waterloo Central School District Office in said district on Tuesday, May 20, 2025 between the hours of 12:00 pm and 8:00pm, prevailing time in the District Office, at which time the polls will be opened to vote by voting ballot or machine.

# WATERLOO CENTRAL SCHOOL DISTRICT



### WATERLOO HIGH SCHOOL

school

workforce

military

**ADVANCED PLACEMENT COURSES** 

**COURSES** 

school

One student placed in the top ten in the 2024 FFA State Convention **Food Science Contest** 



Attendance improved 25% between September and January, and improved 25% again in the period between January and April

students participated in agricultural coursework

students enrolled in internships electives I offered



Re-ignited our 5th **Grade Safety Patrol** 

**Grew and harvested** fresh vegetables in 4th grade classrooms

### LAFAYETTE INTERMEDIATE SCHOOL

306 students Participating in New Community Inquiry Class - a class designed to support NYS Computer Science and Digital Fluency Standards and build student resiliency skills

> 31 new members of National Elementary **Honor Society**

**65,000** PBIS Tickets Handed Out, earning many eventful and fun memories for your staff and students

100% of 5th graders participate in DARE -Partnership with Seneca County Sheriff's Office

306 students participated in our first ever Fall Festival

#### WATERLOO MIDDLE SCHOOL

club offerings for middle school students, with 10 added this year



students participated in community service clubs

students in foreign language

students in two or more high school credit courses

students made honor roll quarter 2

students traveling to **Boston for EEC** 

#### SKOI-YASE PRIMARY SCHOOL

second-graders published a book titled "All About Animals"

recognized as "Bucket Fillers" of the week this year based on the book "Have You Filled A Bucket Today?" by Carol McCloud



Looie's Leaders celebrated monthly

of students are low to no risk for social-emotional learning.

# BY THE NUMBERS

#### **ARTS**

music ensembles are offered to students



students
participated
in high school
performance
of Cinderella



students have been inducted into the Tri-M Music Honor Society



students selected for SoloFest



students marched in the Macy's Thanksgiving Day Parade



students selected for Nazareth Honor Band



students selected for Area All-State Ensembles

#### **ATHLETICS**

654

students participated in athletics during the 2024-25 school year

43

teams supported at the varsity, junior varsity and modified levels

17

NYSPHSAA Scholar-Athlete teams during the fall and winter seasons

93

Scholar-Athletes during the fall and winter seasons

7

league titles in winter 2024-25 season

9

student-athletes represented Waterloo at NYSPHSAA championships

2<sup>nd</sup>

straight Section V championship for Boys Varsity Bowling Team



6,590 purchases from Bailey's Boutique, a student-led thrift store located within Waterloo High School providing students with essential items for the school day. The store employs 19 interns.

Average of 5
students work in the
Loo Brew over the
course of periods
1-3, which serves 22
different items









### CANDIDATES FOR SCHOOL BOARD SEATS

The terms of three board members will expire June 30, 2025. The fourth vacant seat will have a 2-year term. The three candidates receiving the most votes will serve for a term of 3 years commencing July 1, 2025. The candidate with the fourth highest vote will earn the seat with the shortest term commencing immediately. The order in which these candidates will be posted on the ballot is as follows:

Chersti Kuhlmann, Coreen Lowry, Theresa Turnmyre, Stephani Krzysik, Marc Rea, Kyle Percey, Kyle Oliver, Barbara Westerberg

#### Chersti Kuhlmann

**Occupation:** Children with Special Needs Coordinator at Seneca County

Spouse: Kevin Kuhlmann

Children: McKenna Kuhlmann, 25, Graduate School, Teaching Assistant

Cato-Meridian School

Kannon Kuhlmann, 22, Junior SUNY

Morrisville

Finnley Kuhlmann, 12, 6<sup>th</sup> Grade Jack Kuhlmann, 9, 4<sup>th</sup> Grade

### Community Groups, Volunteer Activities to which you belong to or have served:

- Served as a member of the Seneca Cares Committee.
- Served on the Waterloo CSD Wellness Committee as a parent representative.
- · Former National Honor Society member.

#### Priorities and Goals as a School Board Member:

As a School Board Member my goals are simply to keep our children safe, help each child reach their full potential all while making sure we are being fiscally responsible with taxpayer money.

My priorities are to support faculty and staff to make sure they have the tools they need to achieve these goals.

#### **Coreen Lowry**

Occupation: Deputy Supervisor of

Fayette/homemaker

Spouse: Brian Lowry

Children: Calista Williams -

Homemaker

Chance Lowry - Chiropractor

# Community Groups, Volunteer Activities to which you belong to or have served:

Rotary, Chair of Seneca County Community Christmas Project, Vice Chair of Trevors Gift Backpack Program, Seneca County Childrens Committee Board, Pres. of Waterloo Library + Historical Society, Past Rec Center Soccer Coach, Current Waterloo School Board Member

#### Priorities and Goals as a School Board Member:

My priority is the students of Waterloo. As a school board member it is my job to focus on policies + to be fiscally responsible. I believe every child should have access to the best education possible. I commit to staying focused on our children. It is my goal to have every student graduate prepared for the future. That is done by working as a team with the administration, teachers, +parents/guardians. I am committed to the kids + doing what is best for our community.

#### Theresa Turnmyre

**Occupation:** Business Process and Inventory Manager (Elderlee, Inc.)

Spouse: Daniel Turnmyre

**Children:** Daniel Frisbee 25, Sales Ryan Frisbee, 23, Service Advisor

# Community Groups, Volunteer Activities to which you belong to or have served:

- Cayuga County Relay for Life, 2009-2013, from 2010-2012 I was a member of the committee.
- Chair of Publicity in 2010 and 2011, Chair of Luminaria in 2012

#### Priorities and Goals as a School Board Member.

As a school board member my main goals are to enhance student achievement by making sure every student has access to a high-quality education and the best resources. This would involve smart budgeting to get the best educational results, building strong connections with parents, teachers, and the community, and promoting diversity and equal opportunities for all. Creating a safe and supportive environment is essential and these efforts are all about fostering a thriving educational system for everyone.

#### Stephani Krzysik

Occupation: Innkeeper Spouse: Madison Ulmer Children: Jessica, 38

Community Groups, Volunteer Activities to which you belong to or have served:

Revitalization of Waterloo

#### Priorities and Goals as a School Board Member.

My skill sets as a retired business education teacher holding a double Master of Education in Administration and School Business Administration, and a local business owner will provide me with the necessary tools to ensure the success of every student, teacher, administrator and staff member of WCSD. As we move ahead, the community needs board members who will make sound and judicious decisions when considering future budgets, evaluating our facility needs, devising effective policies, and hiring the best personnel for the success of our district's children.



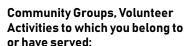
Please vote for the candidates you believe will best serve the interests of our students and community.

#### **BOARD CANDIDATE INFORMATION**

The following biographical information appears in the order that names will appear on the ballot. Each biography appears as submitted by the candidate.

#### Marc Rea

Occupation: Semi Retired Children: Alex Rea – Prof. Firefighter Carissa Trumbley – Medical Assistance





- Border City Fire Dept Retired + Domestic Violence Division
- Thanksgiving Dinner w/ United Way
- PeeWee Little League + Umpire
- Explore leader SC Sheriff Dept

#### Priorities and Goals as a School Board Member:

I would like to see the education system that encourage intellectual growth + critical thinking. Children should learn how to think independently not just what to think. It's vital that education remains free from agendas of all types. I am focused on guiding our district towards these values. We must protect our children's educational environment from bias and hidden agendas.

#### **Kyle Percey**

Occupation: Assistant
Superintendent for Business &
Operations at Watkins Glen CSD

Community Groups, Volunteer Activities to which you belong to or have served:

I have previously assisted with the Waterloo Little League program. I have always valued the importance of community involvement and as our children grow and begin participating in more programs and activities, I look forward to becoming more actively engaged in supporting and contributing to the opportunities available for families in our district.

#### Priorities and Goals as a School Board Member:

As a dedicated educator with 18 years of experience as a teacher, coach, administrator, and currently the Assistant Superintendent for Business & Operations at Watkins Glen CSD, I would bring a wide variety of experience and a fresh perspective to the BOE. As a parent of two young children, I would be committed to ensuring all students have the best educational experience possible. I would take great pride in contributing towards a school environment where students thrive, teachers feel supported, and families remain actively engaged. By working together, we can make thoughtful, informed decisions that strengthen our schools and community.

#### **Kyle Oliver**

Occupation: Sale/Business Manager

Spouse: Shannon Oliver

Children: Adalynn Oliver 8yo

LaFayette

Jordan Aponte Mchale 15yo Waterloo High

Community Groups, Volunteer Activities to which you belong to or have served:

I am an Eagle Scout and active in the community and attend many WCSD sporting events. I have coached Little League.

#### Priorities and Goals as a School Board Member.

My name is Kyle Oliver. With your vote I plan to prioritize Accountability, Progress, and Integrity. My overall goal is to bridge the gaps between students, educators, and board members to provide a safe unbiased environment – for all children to learn the curriculum provided by the State of New York.

#### **Barbara Westerberg**

**Occupation:** Scheduling Specialist at ITT

Spouse: Scott

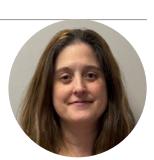
Children: Aubrey 17, 12th Grade Savannah 14, 8th Grade

Community Groups, Volunteer Activities to which you belong to or have served:

- Class of 2025 Parent Boosters
- Waterloo Cheerleading Boosters
- · Waterloo Girls Lacrosse Boosters

#### Priorities and Goals as a School Board Member:

My goals would be to provide consistency, fairness, accountability to the students and staff in the Waterloo Central School District. I will work hard for the future of our children.



#### **BUDGET VOTE**

#### TUESDAY, MAY 20, 2025 NOON UNTIL 8 P.M.

Waterloo Central School District Office 109 Washington Street Waterloo. NY 13165

#### **VOTER REQUIREMENTS**

Eligible voters must be:

- A U.S. citizen
- · At least eighteen (18) years of age
- A resident of the District for at least 30 days preceding the vote

#### ABSENTEE AND EARLY MAIL BALLOTS

Qualified voters may apply for absentee and early mail ballots at the District Clerk's Office. Absentee and early mail vote applications must be received by the District Clerk at least seven days before the vote if the ballot is to be mailed to the absentee or early mail voter, or the day before the vote if the ballot is to be personally delivered to the absentee or early mail voter. Absentee and early mail ballots must be received by the District Clerk by 5:00 p.m. on May 20, 2025 to be counted.

#### **BUDGET PROPOSITIONS**

#### Proposition No. 1: 2025-26 Budget

Shall the budget for the Waterloo Central School District for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as presented by the Board of Education, be approved and adopted in the amount of \$50,018,410 with the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

# Proposition No. 2: Authorization to Appropriate and Expend from Capital Reserve Fund and Purchase Motor Vehicles for Use in Student Transportation

Shall the Board of Education of the Waterloo Central School District, be authorized to purchase motor vehicles for use in student transportation from the District's existing Bus and Vehicle Capital Reserve Fund, with no additional tax levy cost; and shall the Board of Education be further authorized to enter into one (1) or more purchase contracts on terms satisfactory to the Board of Education, in the aggregate amount of \$857,734.03 with respect to the vehicle(s) hereby authorized to be acquired?

# Proposition No. 3: Annual Appropriations for Waterloo Public Library Shall the annual sum of \$339,962.46 be collected by the Waterloo Central School District for the 2025-26 operating budget of the Waterloo Public Library, as determined by the Library Board of Trustees, with such sum to be raised by a levy to be collected annually?

#### Proposition No. 4: Waterloo Bus/Vehicle Capital Reserve Fund

Should the Board of Education of the Waterloo Central School District be authorized to establish a capital reserve fund pursuant to Education Law Section 3651, which shall be known as the "Bus/Vehicle Capital Reserve Fund," with the purpose of such fund being to finance the purchase of bus transportation department buses and vehicles and costs incidental thereto? The ultimate amount of such reserve fund shall not exceed \$10,000,000.00, plus earnings thereon, the probable term of such fund to be ten (10) years and the source from which funds shall be obtained for such reserve is (I) interest earnings thereon; and (II) amounts from budgetary appropriations from time to time; and (III) unappropriated fund balance made available by the Board of Education from time to time; and (IV) transportation aid received on such bus transportation department buses and vehicles, all to the extent permitted by law.



**WATERLOO CENTRAL SCHOOL DISTRICT** 109 Washington Street Waterloo, NY 13165 Non-Profit Org. US Postage Waterloo, NY 13165 Permit No. 50

Board of Education

Christopher Felice, President Wendy DiSanto, Vice President Andrea Bennett Ashley Davoli Coreen Lowry Pat Tellier Renee Thomas Jolynn Worden

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