

THE SALEM-KEIZER PUBLIC SCHOOLS

BOND PROGRAM

WE PROMISED AND DELIVERED

EVERY SCHOOL in SKPS received bond-funded improvements

\$619.7 MILLION in voter-approved improvements

PLUS MORE THAN \$150 MILLION IN ADDITIONAL EARNINGS thanks to market premiums, earnings, grants and reimbursements with no additional costs to taxpayers

THANK YOU, SALEM-KEIZER VOTERS, for supporting the students of our community!

DESPITE THE CHALLENGES of a global pandemic, substantial increase in material costs, labor shortages, manufacturing delays and supply chain issues, we successfully delivered on our promise to the community to bring bond-funded improvements to every school that will benefit our students for years to come.

OUR PROMISE:



RELIEVE OVERCROWDING

- Construct additional space including general education and special education such as Developmental Learning Center classrooms; and expand or renovate gyms, cafeterias and libraries
- Expand all six traditional high schools to increase student capacity
- Add space for music programs



EXPAND CAREER AND TECHNICAL EDUCATION AND SCIENCE

- Add or expand two CTE program spaces at high schools
- Add or renovate science classrooms at secondary schools, ensuring all middle schools have the capacity to offer a full year of science education



INCREASE SAFETY AND SECURITY

- Construct secured entries at many schools to improve staff ability to monitor and control who enters the building
- Upgrade intercom systems to improve communication between school offices and classrooms
- Address areas in buildings that are rated very high risk of collapse in an earthquake
- Construct new additions to the re-occupancy seismic standard, which would allow buildings to serve as a community shelter following a large earthquake



PROTECT PUBLIC INVESTMENT

 Plan for future repair or replacement of roofs, floors, heating/ventilation systems, electrical and plumbing systems, parking lots and more



ADDITIONAL IMPROVEMENTS

- Expand the wireless network for improved equity of access to technology
- Renovate many restrooms and building entrances to ADA standards

WE DELIVERED on ALL of our bond promises.

NORTH SALEM FEEDER AREA

North Salem's feeder area benefited from \$157 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in North Salem's feeder area received expansions, renovations or upgrades to support safety and learning.





FEEDER AREA IMPROVEMENTS*

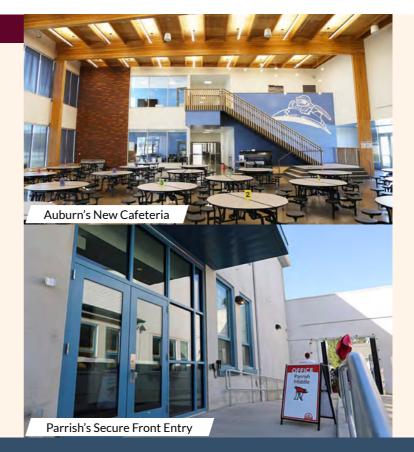
Summary of improvements for North Salem's feeder area schools:

- 48 new classrooms
- 10 new science labs
- Five new or expanded cafeterias/commons
- Three new multipurpose fitness rooms
- Special education support spaces
- Improvements to music rooms
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- And more!

NORTH SALEM HIGH SCHOOL

Highlights include:

- 20 new classrooms
- One new science lab
- Two expanded Career and Technical Education program spaces for Cabinetmaking and Health Services
- Special education support spaces
- New satellite commons and kitchen
- Additional parking
- Security improvements to increase visibility of the main entry from the front office



*Houck Middle School is part of the North Salem and South Salem High School feeders, and Waldo Middle School is part of the North Salem and McKay High School feeders.



McKAY FEEDER AREA

McKay's feeder area benefited from \$124 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in McKay's feeder area received expansions, renovations or upgrades to support safety and learning.



FEEDER AREA IMPROVEMENTS*

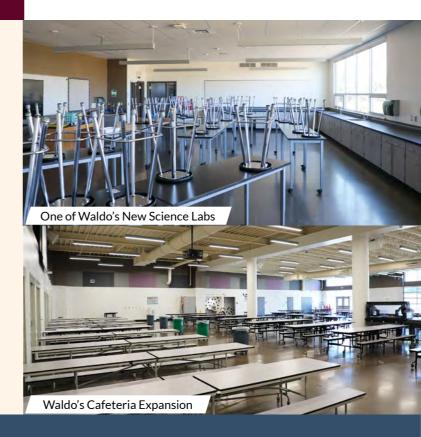
Summary of improvements for McKay's feeder area schools:

- 41 new classrooms
- 19 new science labs
- Six new or expanded cafeterias/commons
- Four new multipurpose fitness rooms
- Special education support spaces
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- Roofing replacements or improvements
- And more!

McKAY HIGH SCHOOL

Highlights include:

- Four new classrooms
- 11 new science labs
- New library media center
- Kitchen and cafeteria expansion
- Two expanded Career and Technical Education program spaces for Culinary and Engineering
- New black box theater
- Additional special education support spaces
- New auxiliary gym
- Security improvements to increase visibility of the main entry from the front office



*Waldo Middle School is part of the McKay and North Salem High School feeders.

SOUTH SALEM FEEDER AREA

South Salem's feeder area benefited from \$160 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in South's feeder area received expansions, renovations or upgrades to support safety and learning.





FEEDER AREA IMPROVEMENTS*

Summary of improvements for South Salem's feeder area schools:

- 34 new classrooms
- 10 new science labs
- Five new, expanded or renovated cafeterias/commons
- Three new multipurpose fitness rooms
- Special education support spaces
- Improvements to music rooms
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- Roofing replacements or improvements
- And more!

SOUTH SALEM HIGH SCHOOL

Highlights include:

- 12 new classrooms
- Two new science labs
- Three expanded Career and Technical Education program spaces for Culinary, Sports Medicine and Broadcast Journalism
- Special education support spaces
- Cafeteria and kitchen renovations
- New auxiliary gym
- Parking expansion
- A new performing arts center including an auditorium and new music rooms





*Houck Middle School is part of the South Salem and North Salem High School feeders, and Judson Middle School is part of the South Salem and Sprague High School feeders.



MCNARY FEEDER AREA

McNary's feeder area benefited from \$93 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in McNary's feeder area received expansions, renovations or upgrades to support safety and learning.



FEEDER AREA IMPROVEMENTS

Summary of improvements for McNary's feeder area schools:

- 4 28 new classrooms
- Four new science labs
- Five new or expanded cafeterias/commons
- Three new multipurpose fitness rooms
- Special education support spaces
- Improvements to music rooms
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- Roofing replacements or improvements
- And more!

McNARY HIGH SCHOOL

Highlights include:

- 14 new classrooms
- One new science lab
- Expanded Career and Technical Education program spaces for Automotive, Culinary, Digital Media and Residential Construction
- Special education support spaces
- Expanded parking
- New drop-off lane and improved traffic flow
- Security improvements to increase visibility of the main entry from the front office
- Integrated music and digital media programs
- Seismic improvements





WEST SALEM FEEDER AREA

West Salem's feeder area benefited from \$60 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in West Salem's feeder area received expansions, renovations or upgrades to support safety and learning.



FEEDER AREA IMPROVEMENTS

Summary of improvements for West Salem's feeder area schools:

- 23 new classrooms
- Five new science labs
- Four new or expanded cafeterias/commons
- Special education support spaces
- Improvements to music rooms
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- Roofing replacements or improvements
- And more!

WEST SALEM HIGH SCHOOL

Highlights include:

- 20 new classrooms
- Two new science labs
- Two new Career and Technical Education program spaces for Fire Science and Business Accounting
- Special education support spaces
- Large parking expansion
- Commons expansion
- Front entry security improvements
- New black box theater





SPRAGUE FEEDER AREA

Sprague's feeder area benefited from \$92 million in improvements, thanks to the support of our Salem-Keizer community. This means that every school in Sprague's feeder area received expansions, renovations or upgrades to support safety and learning.



FEEDER AREA IMPROVEMENTS*

Summary of improvements for Sprague's feeder area schools:

- 27 new classrooms
- Eight new science labs
- Four new or expanded cafeterias/commons
- Two new multipurpose fitness rooms
- Special education support spaces
- Improvements to music rooms
- Improved parking and traffic flow
- Heating/ventilation system improvements
- Removal or replacement of portable buildings
- Electronic badge access system updates
- Security enhancements including secured vestibules at entrances
- Expanded wireless capacity
- Seismic safety improvements
- Roofing replacements or improvements
- And more!

SPRAGUE HIGH SCHOOL

Highlights include:

- 17 new classrooms
- Two new science labs
- Three expanded Career and Technical Education spaces for Fabrication, Sports Medicine and Computer-Aided Design
- Additional special education support spaces
- Expanded commons and kitchen
- Relocated front office for improved security and wayfinding
- New music room including expanded practice and storage spaces



*Judson Middle School is part of the Sprague and South Salem High School feeders.



SALEM-KEIZER WENT ABOVE AND BEYOND FOR OUR STUDENTS,

FULFILLING OUR PROMISES AND EXCEEDING OUR COMMITMENT TO THE COMMUNITY.

The Salem and Keizer communities approved a bond for expansions and improvements in 2018.

Thanks to premiums and interests earned on bond proceeds, as well as grants and reimbursements, the total approved bond program increased from \$619.7 million to more than \$750 million. These additional earnings provided more improvements in our district without additional costs to taxpayers!

Additional earnings allowed us to expand the scope of work and enhance projects in the following areas:

- Cafeteria, kitchen and library improvements
- Replacing portable buildings with new classrooms
- Additional support for performing arts
- Security vestibules at main entries
- Heating/ventilation system replacements and upgrades
- Fire alarm replacements
- Parking lot and traffic flow improvements
- Roofing improvements
- Exterior seal and site improvements
- Plumbing improvements

Photo Gallery

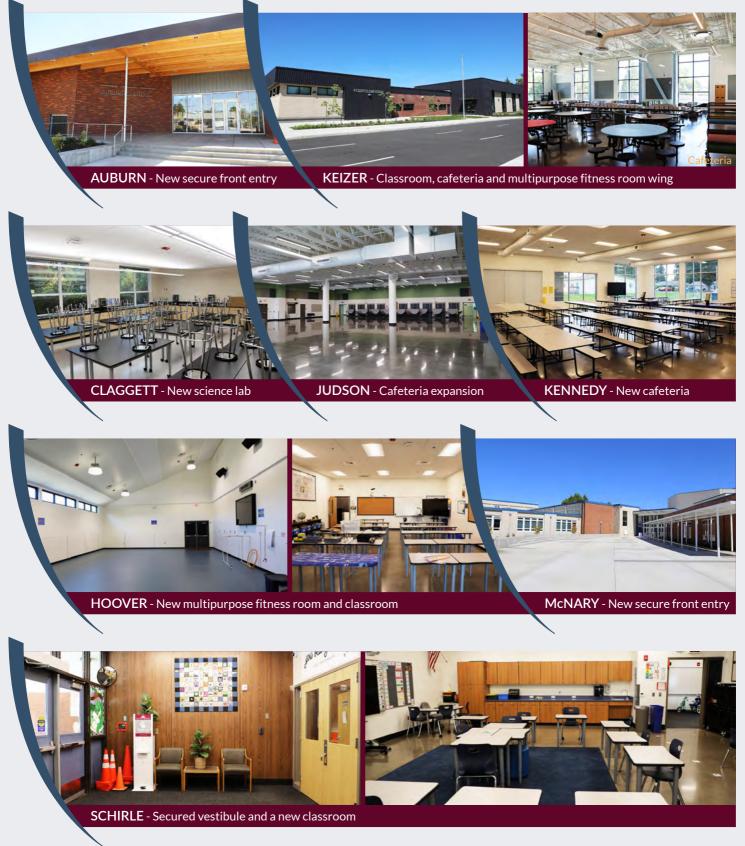


Photo Gallery









SPRAGUE - New secure front entry

WALKER - Foods lab

ALONG WITH IMPROVEMENTS AT EVERY SCHOOL, the 2018 Bond Program improved support buildings around the district to ensure that support staff had safe and adequate work spaces including safety upgrades, seismic renovations or interior improvements at the following locations:

- Food and Nutrition Services
- Transportation Services
- Lancaster Professional Center
- Technology and Information Services
- Student Services Center
- Central Services Center

THE WORK OF THE BOND WOULD NOT HAVE BEEN POSSIBLE WITHOUT THE SUPPORT OF OUR COMMUNITY.

Thanks to the voters of Salem and Keizer, students are benefiting from improved learning spaces.

COMMUNITY BOND OVERSIGHT COMMITTEE

A special thank you to the group of community members who volunteered their time to help monitor progress of the bond program and provide regular reports to the school board regarding bond plans and construction. CBOC provided recommendations to use bond funds in accordance with state law and with the community's best interest in mind.

Thank you to the following community members for dedicating their time to this important work*:

Lisa Harnisch	CBOC Co-chair
Nancy MacMorris-Adix	CBOC Co-chair
Mark Shipman	CBOC Co-chair
Aniceto Jay Taisacan Mundo	Community representative
Chelsea Anderson	Fiscal Analyst, Oregon Health Authority
Chuck Woodward	Senior Construction Project Manager
Michelle Vlach-Ing	Lawyer, multicultural experience
Danielle Bethell	Marion County Board of Commissioners
	/Keizer Chamber of Commerce
Tom Hoffert	Salem Area Chamber of Commerce
Marty Heyen	Board Director and liaison to CBOC
Ashley Carson Cottingham	Board Chair and liaison to CBOC

*Positions listed for committee members reflect their positions held during their time as committee members for the 2018 Bond Program.



To learn more about Salem-Keizer Public Schools, visit our website at salemkeizer.org.