

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	49	63	53	61	66	62	60	414	413.07	442	442.00	-28	-28.93	430.19	410.80	-19.39	40.8%
BRIER	51	53	61	62	47	59	64	397	396.19	402	402.00	-5	-5.81	383.00	392.75	9.75	18.4%
CEDAR VALLEY	86	62	67	80	52	51	44	442	442.00	438	438.00	4	4.00	434.43	432.67	-1.76	67.2%
CEDAR WAY	61	83	72	69	76	83	81	525	525.00	559	556.52	-34	-31.52	561.41	521.85	-39.56	51.4%
CHASE LAKE	57	49	62	51	53	50	46	368	365.91	356	352.44	12	13.47	337.63	360.58	22.95	50.3%
COLLEGE PLACE	69	62	67	74	69	64	70	475	475.00	457	457.00	18	18.00	443.17	479.20	36.03	71.8%
EDMONDS ELEM	56	44	50	41	32	36	35	294	294.00	272	272.00	22	22.00	281.59	293.67	12.08	13.9%
EDMONDS HEIGHTS K-12	17	27	42	28	41	57	50	262	261.04	272	271.00	-10	-9.96	234.00	262.49	28.49	24.2%
E-LEARNING							0	0	0.18					0.00	0.16	0.16	46.0%
HAZELWOOD	52	57	61	58	75	60	60	423	420.39	414	411.29	9	9.10	402.24	419.19	16.95	39.2%
HILLTOP	87	90	93	94	64	76	58	562	560.10	584	584.00	-22	-23.90	573.00	559.77	-13.23	18.1%
LYNNDALE	53	45	56	59	64	53	58	388	386.02	387	387.00	1	-0.98	379.88	384.80	4.92	47.9%
LYNNWOOD	88	85	88	87	78	74	80	580	577.09	583	580.72	-3	-3.63	588.59	573.38	-15.21	45.5%
MADRONA K-8	67	64	61	65	77	78	71	483	483.58	461	461.00	22	22.58	451.00	488.01	37.01	14.6%
MAPLEWOOD K-8	44	48	48	50	53	57	58	358	356.64	357	356.24	1	0.40	362.00	356.91	-5.09	14.9%
MARTHA LAKE	75	78	84	86	68	78	67	536	534.09	540	538.10	-4	-4.01	546.68	541.21	-5.47	43.5%
MEADOWDALE	32	64	63	72	56	72	74	433	430.89	451	451.00	-18	-20.11	475.41	427.93	-47.48	43.0%
MNTLK TERR	73	65	58	57	51	60	53	417	414.93	419	417.56	-2	-2.63	417.44	420.65	3.21	43.9%
OAK HEIGHTS	75	72	75	72	76	65	91	526	525.29	553	551.08	-27	-25.79	522.45	528.68	6.23	39.9%
SEAVIEW	64	54	59	71	52	47	71	418	415.68	409	405.69	9	9.99	400.75	409.79	9.04	21.3%
SHERWOOD	83	76	74	89	64	66	67	519	517.02	489	485.07	30	31.95	470.24	499.91	29.67	21.8%
SPRUCE	118	91	95	86	86	79	93	648	647.50	631	631.00	17	16.50	627.69	637.00	9.31	57.4%
TERRACE PARK	43	54	40	49	29	42	38	295	295.00	312	312.00	-17	-17.00	303.65	295.06	-8.59	27.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	45	74	91	87	90	412	411.82	409	409.00	3	2.82	428.00	413.61	-14.39	10.2%
WESTGATE	78	73	65	83	62	71	50	482	482.00	500	498.02	-18	-16.02	505.57	477.80	-27.77	33.6%
SPED CONTRACT/UNASSIGN			3		1	3	5	12	11.54	7	7.00	5	4.54	6.00	9.05	3.05	
ELEM. HEADCOUNT	1478	1484	1542	1618	1483	1530	1534	10,669		10,704		-35					
ELEM. FTE	1475.81	1478.35	1537.91	1612.58	1479.81	1525.48	1532.03		10,641.97		10,676.73		-34.76	10,566.01	10,596.94	30.93	39.4%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	351	350.46	324	322.70	675	673.16	698	694.24	-23	-21.08	688.29	680.62	-7.67	47.0%
BRIER TERRACE	354	353.85	297	294.16	651	648.01	661	659.23	-10	-11.22	674.57	643.82	-30.75	29.3%
COLLEGE PLACE	252	250.90	220	219.13	472	470.03	480	478.16	-8	-8.13	464.66	473.89	9.23	45.1%
MEADOWDALE	339	338.99	396	396.12	735	735.11	740	739.21	-5	-4.10	703.49	743.76	40.27	48.0%
EDMONDS HEIGHTS K-12	59	58.65	55	53.38	114	112.03	129	126.87	-15	-14.84	94.00	117.98	23.98	
E-LEARNING	19	19.72	24	27.42	43	47.14	36	40.14	7	7.00	15.73	29.30	13.57	
MADRONA K-8	70	70.30	72	70.02	142	140.32	144	144.00	-2	-3.68	149.00	140.88	-8.12	
MAPLEWOOD K-8	59	59.00	54	53.17	113	112.17	115	111.80	-2	0.37	114.00	111.21	-2.79	
SPED CONTRACT/UNASSIGN	2	1.35	1	1.00	3	2.35	6	5.87	-3	-3.52	1.00	1.35	0.35	
MS TOTALS	1,505	1,503.22	1,443	1,437.10	2,948	2,940.32	3,009	2,999.52	-61	-59.20	2,904.74	2,942.83	38.09	42.4%

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High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	387	385.18	365	364.70	339	283.91	327	230.94	1,418	1,264.73	1,458	1,287.49	-40	-22.76	1,315.85	1,327.49	11.64	37.1%
LYNNWOOD	310	308.64	326	324.20	339	294.13	252	198.00	1,227	1,124.97	1,253	1,154.58	-26	-29.61	1,201.22	1,152.36	-48.86	45.4%
MEADOWDALE	339	339.21	378	376.49	364	304.93	315	263.03	1,396	1,283.66	1,457	1,304.92	-61	-21.26	1,308.41	1,332.12	23.71	47.2%
MNTLK TERR	417	416.72	334	330.08	340	299.61	261	211.07	1,352	1,257.48	1,323	1,228.76	29	28.72	1,293.51	1,294.83	1.32	32.7%
SCRIBER LAKE	26	23.00	40	35.44	55	48.78	91	76.62	212	183.84	210	180.48	2	3.36	180.00	176.72	-3.28	51.4%
EDMONDS HEIGHTS K-12	56	54.71	45	42.85	49	32.34	39	24.97	189	154.87	172	141.52	17	13.35	167.00	162.45	-4.55	
E-LEARNING	41	42.90	79	82.70	74	83.96	76	90.89	270	300.45	302	427.82	-32	-127.37	315.27	271.95	-43.32	53.3%
SPED CONTRACT/UNASSIGN	5	4.92	1	1.00	4	4.00	2	2.00	12	11.92	1	1.00	11	10.92	1.00	10.46	9.46	
EDCAP - Open Doors			1	1.00	43	42.67	225	207.90	269	251.57	217	204.55	52	47.02	220.00	219.97	-0.03	
GRAD ALLIANCE - Open Doors			1	1.00	31	31.00	96	96.00	128	128.00	41	41.00	87	87.00	0.00	103.56	103.56	
HS TOTALS	1,581	1,575.28	1,570	1,559.46	1,638	1,425.33	1,684	1,401.42	6,473	5,961.49	6,434	5,972.12	39	-10.63	6,002.26	6,051.91	49.65	38.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,478	1,447	31	2.1%	1,475.81	1,440.92	34.89	2.4%	18.00	0.00	-18.00	
K-3	6,122	6,089	33	0.5%	6,104.65	6,069.40	35.25	0.6%	6,031.02	6,074.62	43.60	
4-6	4,547	4,615	-68	-1.5%	4,537.32	4,607.33	-70.01	-1.5%	4,535.00	4,522.32	-12.68	
K-6	10,669	10,704	-35	-0.3%	10,641.97	10,676.73	-34.76	-0.3%	10,566.02	10,596.94	30.92	39.4%
7-8	2,949	3,010	-61	-2.0%	2,942.75	3,000.24	-57.49	-1.9%	2,904.74	2,942.83	38.09	42.4%
9-12	6,473	6,434	39	0.6%	5,961.49	5,972.12	-10.63	-0.2%	6,002.26	6,051.91	49.65	38.2%
GRAND TOTAL	20,091	20,148	-57	-0.3%	19,546.21	19,649.09	-102.88	-0.5%	19,473.02	19,591.68	118.66	37.7%

Data as of May-01-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.