

Pembroke Public Schools

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PEMBROKE SCHOOL COMMITTEE MEETING
Tuesday, April 29, 2025
North Pembroke Elementary School Library

Public Budget Hearing

IMMEDIATELY FOLLOWING SCHOOL CHOICE

AGENDA

Call to Order

Mrs. Glennon called the meeting to order at 6:55 p.m.

Present from Administration: Erin Obey, Superintendent; Marybeth Brust, Assistant Superintendent; Jessica DeLorenzo, Director of Student Services

Present from Committee: Allison Glennon, Vice Chair; Katrina Delaney, Clerk; David Boyle and Susan Bollinger

Absent: Patrick Chilcott

VOTE: On a motion made by Katrina Delaney and seconded by David Boyle, it was unanimously voted to enter the Public Budget Hearing.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger

Voting No: none

Abstaining: none

Absent: Patrick Chilcott

Public Hearing on Recommended FY26 Budget

Mrs. Obey said the Maintenance of Effort Budget is everything we're doing this year rolled forward at next fiscal year's prices.

The Maintenance of Effort (MOE) Budget was \$40,910,097:

Adjusted level 1 priorities: \$415,500

Total budget: \$41,325,597

Adjustments:

Transportation Revolving Offset: (\$100,000)

SPED Tuition Pre-Buy: (\$600,000)

Move of Curricular Materials to Capital Warrant Item: (\$100,000)

OUR MISSION: To ensure student achievement through excellence in teaching and learning.

FY26 Budget as of 4/1/25: \$40,525,597
Resulting Budget Gap: (\$1,945,597)

5 Enrollment Reductions: (\$459,000)

Remaining Budget Gap: (\$1,486,597)

Additional Revenues: \$63,500
Increase in Chapter 70: \$182,775
Increase in Town Contribution: \$1,242,275
Revenue Total: \$1,488,550

Remaining Budget Gap: \$1,953.00

Mrs. Obey said the Level I priorities total \$415,500 and are made up of the following:

- 1 Sped teacher at Hobomock to start the Behavioral Social Emotional Program (potential to tuition in students)
- 1 RBT at Hobomock to start the Behavioral Social Emotional Program
- .4 Business Teacher at PHS to allow the Pathways Coordinator to be full-time
- 1 BCBA shared across all buildings (position needed to have an RBT on staff)
- 1 Coordinator of Counseling shared across the district with a focus on PCMS/PHS (.5 grant-funded)
- Technology Managed Services (outsource services)
- 1 Elementary math interventionist shared across all three schools
- Increase in PHS extracurriculars (to cover additional co-curricular stipends)

Mrs. Obey said the FY26 enrollment reductions are:

- 1 teacher at North due to one less section of Grade 3
- 1 teacher at Hobomock due to one less section of Grade 6
- 2 PCMS teachers due to one less science and one less social studies section (creates a split team)
- 1 district-wide ESL teacher (a position that was not filled this year)
- There are no layoffs as there were retirements and resignations.

Mrs. Obey stated that priorities at levels 2 and 3 can be revisited if the Governor's budget comes in higher than expected. Additionally, the state legislators mentioned that funds are available through pothole grants, which could also fund additional priorities.

VOTE: On a motion made by Katrina Delaney and seconded by Susan Bollinger, it was unanimously voted to approve the FY26 admin recommended budget of \$40,005,050.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger

Voting No: none

Abstaining: none

Absent: Patrick Chilcott

Mrs. Obey said the Town Meeting is on May 13, 2025.

VOTE: 7:17 PM, on a motion made by Susan Bollinger and seconded by Katrina Delaney, it was unanimously voted to adjourn.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger
Voting No: none
Abstaining: none
Absent: Patrick Chilcott

APPROVED: May 13, 2025

MOTIONS

VOTE: On a motion made by Katrina Delaney and seconded by David Boyle, it was unanimously voted to enter the Public Budget Hearing.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger
Voting No: none
Abstaining: none
Absent: Patrick Chilcott

VOTE: On a motion made by Katrina Delaney and seconded by Susan Bollinger, it was unanimously voted to approve the FY26 admin recommended budget of \$40,005,050.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger
Voting No: none
Abstaining: none
Absent: Patrick Chilcott

VOTE: 7:17 PM, on a motion made by Susan Bollinger and seconded by Katrina Delaney, it was unanimously voted to adjourn.

Voting Yes: Allison Glennon, Katrina Delaney, David Boyle and Susan Bollinger
Voting No: none
Abstaining: none
Absent: Patrick Chilcott