RINGGOLD SCHOOL DISTRICT

2025-2026 FISCAL YEAR

PRELIMINARY BUDGET WITH

.8 MILL INCREASE

Wednesday, May 14, 2025

	Amount
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	23,038,358
6112 Interim Real Estate Taxes	87,250
6113 Public Utility Realty Taxes	20,000
6114 Payments in Lieu of Current Taxes - State / Local	50,000
6120 Current Per Capita Taxes, Section 679	70,000
6140 Current Act 511 Taxes - Flat Rate Assessments	100,000
6150 Current Act 511 Taxes - Proportional Assessments	2,960,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	815,000
6500 Earnings on Investments	74,999
6700 Revenues from LEA Activities	55,352
6800 Revenues from Intermediary Sources / Pass-Through Funds	468,000
6910 Rentals	135,000
6920 Contributions and Donations from Private Sources	1,000
6990 Refunds and Other Miscellaneous Revenue	70,000
REVENUE FROM LOCAL SOURCES	**$27,944,959**
REVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	15,000,000
7160 Tuition for Orphans Subsidy	10,000
7240 Driver Education - Student	1,500
7271 Special Education funds for School-Aged Pupils	2,686,402
7311 Pupil Transportation Subsidy	1,600,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	50,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	850,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	53,000
7340 State Property Tax Reduction Allocation	2,124,861
7531 Ready to Learn-Foundation	1,939,297
7532 Ready to Learn-Adequacy Supplement	531,644
7810 State Share of Social Security and Medicare Taxes	942,789
7820 State Share of Retirement Contributions	4,170,520
REVENUE FROM STATE SOURCES	**$29,960,013**
REVENUE FROM FEDERAL SOURCES	
8514 Title I - Improving the Academic Achievement of the Disadvantaged	767,080
8517 Title IV - 21st Century Schools	58,511
8749 Other CARES Act Funding	147,200

	Amount
REVENUE FROM FEDERAL SOURCES	
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	11,000
REVENUE FROM FEDERAL SOURCES	**$983,791**
OTHER FINANCING SOURCES	
9340 Debt Service Fund Transfers	100,000
OTHER FINANCING SOURCES	**$100,000**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**58,988,763**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	10,625,347
200 Personnel Services - Employee Benefits	7,672,198
300 Purchased Professional and Technical Services	490,750
400 Purchased Property Services	133,500
500 Other Purchased Services	1,661,179
600 Supplies	705,600
700 Property	170,300
800 Other Objects	3,650
Total Regular Programs - Elementary / Secondary	**$21,462,524**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,867,688
200 Personnel Services - Employee Benefits	2,040,188
300 Purchased Professional and Technical Services	823,500
400 Purchased Property Services	200
500 Other Purchased Services	2,214,672
600 Supplies	51,000
700 Property	37,000
800 Other Objects	2,800
Total Special Programs - Elementary / Secondary	**$8,037,048**
1300 Vocational Education	
100 Personnel Services - Salaries	459,850
200 Personnel Services - Employee Benefits	340,470
400 Purchased Property Services	3,750
500 Other Purchased Services	768,156
600 Supplies	48,950
700 Property	11,500
Total Vocational Education	**$1,632,676**
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	93,807
200 Personnel Services - Employee Benefits	54,547
300 Purchased Professional and Technical Services	5,000
400 Purchased Property Services	400
500 Other Purchased Services	200,300
600 Supplies	250
Total Other Instructional Programs - Elementary / Secondary	**$354,304**
1500 Nonpublic School Programs	
300 Purchased Professional and Technical Services	41,502
600 Supplies	1,928
Total Nonpublic School Programs	**$43,430**
1800 Pre-Kindergarten	
100 Personnel Services - Salaries	14,587
200 Personnel Services - Employee Benefits	10,413

Description	Amount
Total Pre-Kindergarten	**$25,000**
Total Instruction	**$31,554,982**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	865,686
200 Personnel Services - Employee Benefits	674,462
300 Purchased Professional and Technical Services	563,400
500 Other Purchased Services	5,800
600 Supplies	71,500
700 Property	1,000
800 Other Objects	1,900
Total Support Services - Students	**$2,183,748**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	488,872
200 Personnel Services - Employee Benefits	353,134
300 Purchased Professional and Technical Services	69,083
400 Purchased Property Services	1,000
500 Other Purchased Services	700
600 Supplies	15,900
700 Property	27,500
800 Other Objects	500
Total Support Services - Instructional Staff	**$956,689**
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,890,847
200 Personnel Services - Employee Benefits	1,213,208
300 Purchased Professional and Technical Services	352,500
400 Purchased Property Services	5,200
500 Other Purchased Services	66,190
600 Supplies	34,400
700 Property	16,800
800 Other Objects	53,000
Total Support Services - Administration	**$3,632,145**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	330,460
200 Personnel Services - Employee Benefits	218,827
300 Purchased Professional and Technical Services	29,500
600 Supplies	13,100
700 Property	5,125
Total Support Services - Pupil Health	**$597,012**
2500 Support Services - Business	
100 Personnel Services - Salaries	266,451
200 Personnel Services - Employee Benefits	213,848
300 Purchased Professional and Technical Services	28,000

Description	Amount
400 Purchased Property Services	13,000
500 Other Purchased Services	50,500
600 Supplies	9,000
700 Property	27,500
800 Other Objects	10,000
Total Support Services - Business	**$618,299**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	2,538,743
200 Personnel Services - Employee Benefits	1,813,337
300 Purchased Professional and Technical Services	16,500
400 Purchased Property Services	443,200
500 Other Purchased Services	283,000
600 Supplies	1,156,555
700 Property	83,500
800 Other Objects	14,600
Total Operation and Maintenance of Plant Services	**$6,349,435**
2700 Student Transportation Services	
100 Personnel Services - Salaries	1,281,680
200 Personnel Services - Employee Benefits	750,934
300 Purchased Professional and Technical Services	1,000
400 Purchased Property Services	18,500
500 Other Purchased Services	1,956,500
600 Supplies	585,000
700 Property	29,000
800 Other Objects	18,200
Total Student Transportation Services	**$4,640,814**
2800 Support Services - Central	
100 Personnel Services - Salaries	180,646
200 Personnel Services - Employee Benefits	123,187
300 Purchased Professional and Technical Services	426,300
400 Purchased Property Services	500
500 Other Purchased Services	2,400
600 Supplies	77,000
700 Property	225,500
800 Other Objects	3,200
Total Support Services - Central	**$1,038,733**
2900 Other Support Services	
500 Other Purchased Services	30,000
Total Other Support Services	**$30,000**
Total Support Services	**$20,046,875**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	562,892
200 Personnel Services - Employee Benefits	293,631

Description	Amount
400 Purchased Property Services	21,500
500 Other Purchased Services	178,550
600 Supplies	96,380
700 Property	36,500
800 Other Objects	24,750
Total Student Activities	**$1,214,203**
3300 Community Services	
300 Purchased Professional and Technical Services	9,273
500 Other Purchased Services	369
600 Supplies	7,319
Total Community Services	**$16,961**
Total Operation of Non-Instructional Services	**$1,231,164**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	1,837,810
900 Other Uses of Funds	3,707,932
Total Debt Service / Other Expenditures and Financing Uses	**$5,545,742**
5900 Budgetary Reserve	
800 Other Objects	610,000
Total Budgetary Reserve	**$610,000**
Total Other Expenditures and Financing Uses	**$6,155,742**
TOTAL EXPENDITURES	**$58,988,763**