



Did You Know?

Increased Costs Impact Public Schools *School Funding Supports More Than Salaries*

83.9%

PERSONNEL

SPS spends 83.9% of the annual budget for personnel.

TRANSPORTATION

In 2023-2024, SPS spent \$3.4 million to ensure that 1,639 students have safe, reliable transportation - removing barriers to learning and opportunity.

\$3.4M

\$4.1M

INSTRUCTIONAL MATERIALS AND SOFTWARE

SPS prioritizes access to high-quality materials and modern technology, investing \$4.1 million to support engaging, effective learning for all students.

UTILITIES

In 2023-2024, SPS spent \$2 million to provide safe, climate-controlled environments where students can focus and thrive.

\$2M

\$3.2M

CAPITAL IMPROVEMENTS

SPS is proud of the facilities our taxpayers provide for our students. In 2023-2024, we spent \$3.2 million to protect our taxpayers' investment.

HEALTH INSURANCE

Because SPS values the well-being of our dedicated staff, we provide strong health benefits. Health insurance costs continue to rise, increasing \$116,013 in 2023-2024.

**\$116,013
Increase**

**26%
Increase**

PROPERTY AND LIABILITY INSURANCE

SPS carries insurance to protect the schools and resources our students count on. Our district had a 26% increase in property and liability insurance in 2023-2024.

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