KEY

2019 Referendum 519

			2019 Refere	100111 5 1 9						KEY							
										% PID = Perce	ent Paid To Date	(P = J/G) ommitted To Dat	e (Q = (J+	+K+L) / G	a		
			Amount Approved: \$344,610,000 Nov. 2019							% CTD = Perc	ent Completed To	o Date (Weighted	d Calculati			mpletion %	.)
4/30/2025			Prem Amount Approved: \$31,100,000 July 2022							**=%PTD of C	ontingency is % (used to date (F /	/E)				
	В	С	D	E	F	F2	G		J	к	L	М	N	0	Р	Q	R
Referend	lum Capit	al Proj	ects 2019			BOND PREMIUM		2025	TOTAL TO	P.O.	ENCUMB	REMAINING	%	%	%	%	%
				APPROP	ADJSTMTS	USE	BUDGET	JULY-APRIL	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD	CTD
1 51925301	ICT OFFICE	E1001	Project Management	\$8,588,897	(\$2 204 203		\$6.384.694	\$809.529.55	\$6,139,386		\$245.308	(*0	100%	+		<u> </u>	──
1 51925301			Project Accounting/District PMs	\$0,000,097	\$332,763	<u>,</u>	\$332,763	\$106,579	\$313,606		\$240,000	\$19,157		+		<u> </u>	<u> </u>
1 51925301	552006		1 Safety/Security	\$1,243,000			\$563,375	\$100,010	\$6,754			\$556,621					
1 51925301	539513		Design Services	\$15,177,507			\$60,959		\$48,475		\$12,484						
1 51925317	539513		Design Services (HHIECC)		\$185,829		\$185,829	\$7,072	\$165,110		\$20,719	\$0	100%				
1 51925320			Design Services (RVCS)		\$97,963		\$97,963		\$94,073		\$3,890			$ \rightarrow $		<u> </u>	<u> </u>
1 51925334			Design Services (CES)		\$92,862 \$238,358		\$92,862 \$238,358.39		\$90,279 \$236,731		\$2,583 \$1,628	3 \$0		+		──	<u> </u>
1 51925335 1 51925337	539513	51000	Design Services (LIES) Design Services (MOES)		\$236,336		\$226,058		\$200,910		\$25,148	3 \$0 3 \$0	100%	+		<u> </u>	t
1 51925338	539513	51000	Design Services (PRES)		\$142,735		\$142,735	\$71,312	\$91,340		\$51,395	5 \$0				-	
1 51925339	539513		Design Services (SHES)		\$304,655		\$304,655		\$263,291		\$41,364	1 \$0	100%				
1 51925344	539513	51000	Design Services (JSES)		\$310,232		\$310,232	\$32,712	\$248,557		\$61,675	5 \$0					
1 51925352			Design Services (JJDECC)		\$293,646		\$293,646	\$30,193	\$238,665		\$54,981	1 \$0	100%	$ \rightarrow $		<u> </u>	L
1 51925354	539513		Design Services (WBES)		\$189,964		\$189,964		\$158,537		\$31,427		100%	$ \rightarrow $		<u> </u>	
1 51925370 1 51925372	539513 539513		Design Services (BLES) Design Services (OES)	+	\$384,245 \$209,098		\$384,245 \$209,098	\$27,226	\$374,256 \$204,896		\$9,989 \$4,203	9 \$0 3 \$0		<u> </u>		<u> </u>	t
1 51925374			Design Services (MCRES)		\$525,296		\$525,296	\$22,272	\$404,126		\$121,170		100%			<u> </u>	<u> </u>
1 51925376	539513		Design Services (RCES)		\$272,754		\$272,754	\$238,445	\$239,565		\$33,189	\$0				1	(
1 51925378			Design Services (PVES)		\$209,946		\$209,946		\$188,055		\$21,256	\$635					
2 51925379			Design Services (RRA)		\$181,533		\$181,533	\$6,569	\$153,724		\$27,809	\$0	100%				
1 51925380	539513				\$448,042		\$448,042		\$414,458		\$33,583	3 \$0	100%	\vdash		<u> </u>	<u> </u>
1 51925385	539513 539513		Design Services (WBMS)		\$294,496		\$294,496		\$241,982		\$52,514	1 \$0	100%	+		──	
1 51925389 1 51925394	539513		Design Services (BLMS) Design Services (WBECHS)		\$250,377 \$313,583		\$250,377 \$313,583		\$241,773 \$290,676		\$8,604 \$22,907	1 \$0 7 (\$0)				<u> </u>	<u> </u>
1 51925396	539513		Design Services (HHIHS)		\$337,101		\$337,101		\$307,672		\$29,430	\$0				<u> </u>	<u> </u>
2 51925397	539513				\$290,187		\$290,187	\$2,890	\$281,003		\$9,181	\$3	100%				
1 51925317	539513	53000	CM Pre-Con Services (HHIECC)		\$13,761		\$13,761		\$0		\$13,761	1 \$0	100%				
1 51925337	539513		CM Pre-Con Services (MOES)		\$13,610		\$13,610		\$13,134		\$476	i \$0	100%				
1 51925338	539513				\$10,218		\$10,218		\$9,436		\$782			+		<u> </u>	<u> </u>
1 <u>51925340</u> 1 <u>51925354</u>	539513		CM Pre-Con Services (BRES) CM Pre-Con Services (WBES)		\$9,627 \$9,345		\$9,627 \$9,345		\$9,290 \$9,179		\$337 \$166			+ +		──	
1 51925372	539513	53000			\$15,493		\$15,493		\$5,175 \$0		\$15,493			+		<u> </u>	t
1 51925380	539513		CM Pre-Con Services (BMS)		\$15,318		\$15,318	\$63	\$14,847		\$471) 100%				
1 51925385	539513	53000	CM Pre-Con Services (WBMS)		\$10,467		\$10,467		\$10,383		\$84	1 (\$0)) 100%				
2 51925394	539513		CM Pre-Con Services (WBECHS)		\$7,089		\$7,089	\$266	\$5,840		\$1,249						
1 51925397	539513		CM Pre-Con Services (MRHS)		\$142		\$142		\$0		\$142	2 \$0	100%	$ \rightarrow $		<u> </u>	<u> </u>
1 51925301 2 51925301	532400 532400		Insurance Insurance		\$12,958 \$6,552		\$12,958 \$6,552		\$11,747 \$3,764			\$1,210 \$2,788		+		──	
1 51925301	56900		Program Contingency Q1	\$14,989,541			\$2,488,073.05		\$3,704			\$2,488,073		+		<u> </u>	t
2 51925301	56900		Program Contingency Q2	\$2,791,646			\$0		\$0			\$0					<u> </u>
3 51925301	56900	50003	Bond Premiums			(\$0)	(\$0)		\$0			(\$0)) 0%				
TOTAL DIST	RICT OFFICE			\$47,533,347	(\$24,523,849) (\$0)	\$23,009,498	\$1,536,459	\$18,981,611	\$0	\$959,399	\$3,068,488	87%		82.5%	86.7%	
														\vdash		<u> </u>	<u> </u>
05 ADULT E 1 51925305	552006	52001	1 Safety/Security	\$127,990			\$127,990		\$0			\$127,990	0%	+	0.0%	0.0%	<u> </u>
1 51925305	554500	5200	5 Technology/Infrastructure	\$261.341	(\$100.000		\$161.341		\$0			\$161.341	0%		0.0%		t
TOTAL ADUL		02000	, roomology/initiaoradiaid	\$389,331	(\$100,000	\$0		\$0			\$0				0.0%		0.0%
TOTAL RIGH	T CHOICES			\$948,110	\$456,379	\$0	\$1,404,489	\$0	\$1,404,489	\$0	\$0	(\$0)	100%	100%	100.0%	100.0%	100.0%
15 ST HE	ELENA EARL		000							l		+	+	—∔		──	
2 51925315	553002			\$113,894	\$17,538		\$131,432		\$131,432			\$0	100%	100%	100.0%	100.0%	<u> </u>
1 51925315	55200		Playgrounds Safety/Security	\$115,894	\$607,457		\$131,432 \$607,457		\$131,432		\$607,457	7 \$0			0.0%		t
1 51925315	544500		5 Technology under \$5,000		\$19,306		\$19,306	\$18,903	\$18.903	\$403	\$001,101	(\$0)) 100%		97.9%		
1 51925315	554000	52001	1 Radio Equipment (from Program Contingency 01)		\$40,274		\$40,274		\$40,274			\$0	100%	100%	100.0%	100.0%	
TOTAL ST. H	ELENA EARL	Y CHILDI	HOOD	\$113,894	\$684,575	\$0	\$798,469	\$18,903	\$190,610	\$403	\$607,457	(\$0)) 100%		23.9%	100.0%	23.9%
17 HILTO			X ALMI BUOOD								l		+'	—		 	1
17 HILTO 1 51925317			Y CHILDHOOD	\$604,010	(\$118.389	\$423,287	\$908.908	\$158,741	\$612,754		\$296,154	L \$0	100%	+	67.4%	100.0%	t
1 51925317	554000		Radio Equipment (from 52001 at school level)	\$004,010	\$118,389	φ 4 23,207	\$118,389	\$130,741	\$012,754		φ <u>2</u> 90,134	\$0		100%	100.0%	100.0%	<u> </u>
1 51925317	544500	52005	5 Technology under \$5,000		\$40,136		\$84,541	\$668	\$83,200	\$1,340		(\$0)) 100%		98.4%	100.0%	<u> </u>
1 51925317	554500	52005	5 Technology /Infrastructure	\$1,496,759		\$332,543	\$1,866,133	\$729,416	\$1,292,285		\$555,848		99%		69.2%	99.0%	
2 51925317		52004	Playgrounds	\$383,368	(\$145,848)	\$237,520		\$237,520			\$0			100.0%	100.0%	1
TOTAL HILTO	ON HEAD ISL	AND EAR	LY CHILDHOOD	\$2,484,137	(\$68,880	\$800,234	\$3,215,491	\$888,825	\$2,344,149	\$1,340	\$852,002	\$18,000	99%	+	72.9%	99.4%	73.7%
20 RIVER	VIEW CHARTI	R SCHO							1		1	+	+'	—		<u> </u>	t
1 51925320			I Safety/Security	\$549,036	(\$97,663		\$451,373		\$400,097	1	\$51,276	\$ \$0	100%	+	88.6%	100.0%	t
1 51925320	539902		5 Special Inspections (from District 01 Design Services)	\$0.0,000	\$2,604	1	\$2,604		\$2,604		<i>401,210</i>	\$0			100.0%		<u> </u>
51925320	554500	52005	5 Technology /Infrastructure	\$1,330,249	(\$457,909)	\$872,340		\$872,340			\$0	100%	100%	100.0%	100.0%	
2 51925320	553002	52004	1 Playgrounds	\$541,226	(\$190,502)	\$350,724	\$1,420	\$350,724			\$0		100%	100.0%	100.0%	1
TOTAL RIVE	RVIEW CHAR	TER		\$2,420,511	(\$743,470	\$0	\$1,677,041	\$1,420	\$1,625,765	\$0	\$51,276	\$ \$0	100%	+	96.9%	100.0%	97.3%
		I		1	I	1	1	I		I		<u> </u>	'	⊢		L	L

4/30/2025 A B		Prem Amount Approved: \$31,100,000 July 2022	E	F	F2	G		J	** =%PTD of Co K	ntingency is % u	used to date (F/	E) N	0	Р	Q	R
	•	Projects 2019	APPROP	ADJSTMTS	BOND PREMIUM USE	BUDGET	2025 JULY-APRIL	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	REMAINING BUDGET	% USED	% COMP	% PTD	% WCTD	% СТ
	ORT ELEMENT		\$000 F70	(6400 570)		\$500.000		6500.000			* 0			400.00/	400.00/	
51925333 51925333	552006 539902	52001 Safety/Security 50000 Special Inspections	\$662,579	\$102,579		\$500,000 \$118,494		\$500,000 \$118,494			\$0		100%	100.0%	100.0%	
51925333	532314	50000 Paving work		\$2,495		\$2,495		\$2,495			\$0		100%	100.0%	100.0%	
51925333	534000	50000 Communication		\$2,693		\$2,693		\$2,693			\$0		100%	100.0%	100.0%	
51925333	541004	50000 Furniture		\$623,192		\$623,192		\$623,192			(\$0)	100%	100%	100.0%	100.0%	
51925333	552005	50000 Renovations	\$21,579,872	(\$3,962,990)		\$17,616,882		\$17,616,882			\$0		100%	100.0%	100.0%	
51925333	544500	52005 Technology Items under \$5,000		\$22,580		\$22,580		\$20,998	\$1,582		\$0	100%	1000/	93.0%	100.0%	
51925333 51925333	554500 553002	52005 Technology /Infrastructure 52004 Playgrounds	\$1,682,996	(\$29,814)		\$1,653,182 \$239,915		\$1,653,182 \$239,915			\$0 \$0	100% 100%	100%	100.0%	100.0%	
TOTAL BEAUF			\$24,302,437		\$0	\$20,779,434	\$0		\$1,582	\$0			100 /8	100.0%	100.0%	100
	ORI ELEMEN		\$24,002,401	(\$5,525,005)	, , , ,	\$20,773,434	40	<i>\$20,111,001</i>	\$1,002	÷		100 /6		100.070	100.070	100.
4 COOSA EL	EMENTARY															
51925334	552006	52001 Safety/Security	\$481,233	(\$349,300)		\$131,933		\$131,933			\$0		100%	100.0%	100.0%	
51925334	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389	A 4 070	\$118,389		\$118,389			\$0			100.0%	100.0%	
51925334 51925334	544500 554500	52005 Technology under \$5,000	\$1,175,853	\$92,168 \$2,911	\$4,278 \$1,523,211	\$96,446 \$2,701,975	\$836 \$105,591	\$94,430 \$2,571,700	\$2,016	\$130,275	(\$0)	100%		97.9% 95.2%	100.0%	
51925334	539902	52005 Technology /Infrastructure 52005 Special Inspections (from 52005 Technology Project)	\$1,175,653	\$2,559	\$1,525,211	\$2,701,975	\$105,591	\$2,571,700		\$130,273	5 (\$0) \$0			95.2%	100.0%	
51925334	553002	52004 Playgrounds	\$263,267	(\$80,236)		\$183.031	\$333	\$183.031			\$0		100%	100.0%	100.0%	
	A ELEMENTAR	RY	\$1,920,353	(\$213,510)	\$1,527,489	\$3,234,332	\$107,425	\$3,102,041	\$2,016	\$130,275				95.9%	100.0%	97.
5 LADY'S	ISLAND ELEN															_
51925335 51925335	552006 539902	52001 Safety/Security	\$361,286	(\$334,258)	\$383,368	\$410,396		\$397,911		\$12,485	5 \$0			97.0%	100.0%	
	539902	52001 Special Inspections (from District 01 Design Services)		\$834 \$39,800		\$834 \$39,800		\$834 \$39,800			\$0 \$0		100%	100.0%	100.0%	
51925335 51925335	532100	52001 Radio Equipment (from Program Contingency 01) 52005 Utility Services for Technology Upgrades		\$39,800		\$39,800		\$39,800 \$660			\$0		100%	100.0%	100.0%	
51925335	539902	52005 Special Inspections (from District 01 Design Services)		\$3,894		\$3,894		\$3,894			\$0			100.0%	100.0%	
51925335	544500	52005 Technology under \$5,000		\$84,788		\$84,788		\$84,788			(\$0)	100%		100.0%	100.0%	
51925335	554500	52005 Technology /Infrastructure	\$868,368	\$79,519	\$1,866,304	\$2,814,191	\$24,239	\$2,520,090		\$294,101	(\$0)	100%		89.5%	100.0%	
51925335	553002	52004 Playgrounds	\$527,445			\$432,224		\$432,224			\$0		100%	100.0%	100.0%	
OTAL LADY'S	S ISLAND ELE	MENTARY	\$1,757,099	(\$219,985)	\$2,249,672	\$3,786,786	\$24,239	\$3,480,200	\$0	\$306,586	i (\$0)	100%		91.9%	100.0%	95.
7 MOSSY			_													
51925337	OAKS ELEME 552006	52001 Safety/Security	\$391,836	(\$118.389)	\$429,524	\$702,971		\$678,367		\$24,604	\$0	100%		96.5%	100.0%	
51925337	554000	52001 Radio Equipment (from 52001 at school level)	\$351,030	\$118,389	9425,324	\$118,389		\$118,389		\$24,004	\$0		100%	100.0%	100.0%	
51925337	539902	52005 Special Inspections (from District 01 Design Services)		\$5,157		\$5,157	\$1,595	\$5,157			\$0		10070	100.0%	100.0%	
51925337	544500	52005 Technology under \$5,000		\$27,782	\$58,364	\$86,146	\$2,524	\$83,039	\$3,107		(\$0)	100%		96.4%	100.0%	
51925337	554500	52005 Technology /Infrastructure	\$953,916	(\$278,801)	\$1,863,768	\$2,538,883	\$119,129	\$2,421,752		\$117,130	(\$0)	100%		95.4%	100.0%	
51925337	553002	52004 Playgrounds	\$253,030	(\$56,911)		\$196,120		\$196,120			\$0		100%	100.0%	100.0%	
TOTAL MOSSY	Y OAKS ELEM	ENTARY	\$1,598,782	(\$302,773)	\$2,351,656	\$3,647,665	\$123,249	\$3,502,824	\$3,107	\$141,734	\$0	100%		96.0%	100.0%	96.
38 PORT R	OYAL ELEME	NTARY														
51925338	552006	52001 Safety/Security	\$287,227	\$45,305		\$332,532	\$124,266	\$287,195		\$45,337	\$0	100%		86.4%	100.0%	
51925338	539902	52001 Special Inspections (from District 01 Design Services)		\$1,868		\$1,868	\$999	\$1,868		+	\$0			100.0%	100.0%	
51925338	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0		100%	100.0%	100.0%	
51925338	544500	52005 Technology under \$5,000		\$74,882		\$74,882	\$334	\$73,128	\$1,754		(\$0)	100%		97.7%	100.0%	
51925338	554500	52005 Technology /Infrastructure	\$676,635	(\$145,000)	\$1,053,387	\$1,585,022	\$386,085	\$1,481,509		\$103,513	\$0			93.5%	100.0%	
51925338	553002	52004 Playgrounds	\$125,284	(\$59,251)	£4.052.297	\$66,034	¢E44.694	\$66,034	\$4.754	£4.49.950	\$0		100%	100.0%	100.0%	05.
UTAL PORT F	ROYAL ELEME		\$1,089,146	\$36,194	\$1,053,387	\$2,178,727	\$511,684	\$2,028,123	\$1,754	\$148,850	(\$0)	100%	+ +	93.1%	100.0%	95.
9 ST HELE	ENA ELEMENT	TARY										1				
51925339	552006	52001 Safety/Security	\$579,292	2	\$331,770	\$911,062		\$880,419		\$30,643	\$0	100%		96.6%	100.0%	
51925339	539902	52001 Special Inspections (from District 01 Design Services)		\$1,168		\$1,168		\$1,168			\$0			100.0%	100.0%	
51925339	539902	52005 Special Inspections (from District 01 Design Services)		\$3,061		\$3,061		\$3,061			\$0			100.0%	100.0%	
51925339	532100	52005 Utility Services for Technology Upgrades		\$1,682		\$1,682		\$1,682			\$0			100.0%	100.0%	
51925339	544500	52005 Technology under \$5,000		86,768		\$86,768		\$86,768			(\$0)	100%	1	100.0%	100.0%	
51925339 51925339	554500 553002	52005 Technology /Infrastructure	\$1,439,724		\$2,191,555	\$3,393,306	\$30,354	\$2,860,210		\$533,096			1008/	84.3%	100.0%	
	ENA ELEMEN	52004 Playgrounds	\$114,493	(\$31,128) (\$176,421)	\$2,523,325	\$83,365 \$4,480,413	\$30,354	\$83,365 \$3,916,674	\$0	\$563,739	\$0		100%	87.4%	100.0% 100.0%	90.
			₹, 133,508	(\$170,421)	\$2,523,325	<i>\$</i> 4,400,413	ə 30,35 4	40,910,0/4	φU	appo,739	\$0	100%		07.4%	100.0%	30
0 BROAD	RIVER ELEME															
51925340	552006	52001 Safety/Security	\$524,130	(\$187,607)	\$660,394	\$996,917		\$966,942	\$0	\$29,975	\$0			97.0%	100.0%	
51925340	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0	100%	100%	100.0%	100.0%	_
51925340	532100	52005 Utility Services for Technology Upgrades		\$1,022		\$1,022		\$1,022			\$0	100%		100.0%	100.0%	
51925340	539902	52005 Special Inspections		\$999		\$999	\$999	\$999		¢0.054	\$0		+ +	100.0%	100.0%	
51925340 51925340	544500 554500	52005 Technology under \$5,000	\$1,289,956	\$28,596	\$1,214,880	\$28,596 \$2,260,821	\$54,816	\$18,942 \$2,165,037		\$9,654	\$0 5 \$0			66.2% 95.8%	100.0%	
51925340	553002	52005 Technology /Infrastructure 52004 Playgrounds	\$508.652	(\$244,015)	φ1,∠1 4 ,000	\$370,756	φ J 4 ,010	\$2,105,037 \$370,756		φ 5 J,765	\$0		100%	100.0%	100.0%	_
	D RIVER ELEM		\$2,322,738	(\$420,511)	\$1,875,274	\$3,777,501	\$55,815	\$3,642,087	\$0	\$135,414				96.4%	100.0%	96
					. ,,=											
	LIN ELEMENT															
51925344	552006	52001 Safety/Security	\$421,372	\$85,599		\$506,971		\$494,421		\$12,550	\$0	100%		97.5%	100.0%	_
51925344	539902	52001 Special Inspections (from District 01 Design Services)		\$888		\$888		\$888			\$0			100.0%	100.0%	
51925344	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%	
51925344 51925344	532100 544500	52005 Utility Services for Technology Upgrades	-	\$1,664		\$1,664 \$97,662		\$1,664 \$97,662			\$0 \$0		100%	100.0%	100.0%	
51925344	554500	52005 Technology under \$5,000 52005 Technology /Infrastructure	\$1,030,459		\$2,275,383	\$3,253,905	\$35,844	\$97,662 \$2,906,804		\$347,102	2 \$0		100%	89.3%	100.0%	
	0000	52004 Playgrounds	\$293,102	(#01,007)		\$277,434	400,0 44	\$277,434		40 4 1,102	\$0	10070	100%	100.0%	100.0%	

30/2025 B	с	Prem Amount Approved: \$31,100,000 July 2022 D	E	F	F2	G				L	used to date (F/E M	=) N	0	Р	Q
Referendui	um Capital Proj	ects 2019			BOND PREMIUM		2025	TOTAL TO	P.O.	ENCUMB	REMAINING	%	%	%	%
			APPROP	ADJSTMTS	USE	BUDGET	JULY-APRIL	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD
TAL SHANKL	LIN ELEMENTARY		\$1,744,933	\$236,597	\$2,275,383	\$4,256,913	\$35,844	\$3,897,260	\$0	\$359,652	\$0	100%	<u>.</u>	91.6%	100.0%
	VIS EARLY CHILDHO	OD CENTER											+		<u> </u>
51925352		1 Safety/Security	\$348.958	\$237.834		\$586.792		\$570.818		\$15.974	(\$0)	100%		97.3%	100.0%
51925352		1 Special Inspections (from District 01 Design Services)	φ0 4 0,330	\$3,337		\$3,337		\$3,337		φ10,014	\$0			100.0%	100.0%
51925352		5 Utility Services for Technology Upgrades		\$1,682		\$1,682		\$1,682			\$0	100%		100.0%	100.0%
51925352		5 Technology under \$5,000		\$13,817	\$127,447	\$141,264	\$836	\$136,549	\$4,715		\$0			96.7%	100.0%
51925352	554500 52005	5 Technology /Infrastructure	\$842,539			\$2,970,109	\$35,307	\$2,682,786		\$287,323.42		100%		90.3%	100.0%
51925352	553002 52004	4 Playgrounds	\$118,450		\$127,447	\$73,733	\$36,143	\$73,733	\$4,715	£200.000	\$0			100.0%	100.0%
JIAL J.J. DA	DAVIS EARLY CHILD	HOOD CENTER	\$1,309,947	\$2,339,523	\$127,447	\$3,776,917	\$36,143	\$3,468,904	\$4,715	\$303,298	(\$0)	100%	-	91.8%	100.0%
	BRANCH ELEMENTA	ABY											+ +		<u> </u>
51925354		1 Safety/Security	\$390,229	\$7,783		\$398,012		\$376,571	\$0	\$21,441	\$0	100%	6	94.6%	100.0%
1925354		1 Radio Equipment <\$5,000 (from District level radio equip.)		\$0				\$0			\$0	100%	6 100%	0.0%	0.0%
1925354	539902 52005	5 Special Inspections (from District 01 Design Services)		\$6,077		\$0 \$6,077		\$6,077			\$0	100%	ò	100.0%	100.0%
1925354	544500 52005	5 Technology Items under \$5,000		\$56,738	\$8,913	\$65,651	\$1,187	\$61,103	\$4,546		\$2			93.1%	100.0%
1925354	554500 52005	5 Technology /Infrastructure	\$949,752			\$2,321,387		\$1,997,705		\$323,682		100%	3	86.1%	100.0%
1925354	539904 52004	4 Demo Old Playground		\$2,450		\$2,450		\$2,450			\$0			100.0%	100.0%
1925354	553002 52004 E BRANCH ELEMENT	4 Playgrounds	\$464,842		\$8,913	\$384,848 \$3,178,425	\$1,187	\$384,848 \$2,828,754	\$4,546	\$345,124	\$0 \$2			100.0% 89.0%	100.0%
TAL WHALE	BRANCH ELEWIENT		\$1,004,023	\$1,304,009	\$0,913	\$3,170,425	\$1,107	\$2,020,754	\$4,546	\$345,124	\$2	100%	4	09.0%	100.0%
													+ +		t
HHI ELEN	MENTARY (RED &	& YELLOW)											+ +		
1925362		1 Safety/Security	\$882,311			\$1,435,286	\$33,249	\$1,429,470		\$5,816	\$0	100%		99.6%	100.0%
51925362		1 Radio Equipment (from District level 52001 Safety Security)		\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%
51925362		1 Special Inspections (from District 01 Design Services)		\$3,485		\$3,485		\$3,485			\$0				100.0%
1925362		5 Technology software		\$5,931		\$5,931		\$5,931	A1 055		\$0			100.0%	100.0%
51925362 51925362		5 Technology Items under \$5,000	\$1,111,672	\$2,883 \$946,259		\$2,883 \$2,057,931		\$927 \$2,057,931	\$1,955		\$0 \$0			32.2% 100.0%	100.0%
51925362		5 Technology /Infrastructure 4 Playgrounds	\$1,111,672			\$2,057,931		\$2,057,931			\$0	100%			100.0%
	EMENTARY	Flaygrounds	\$2,283,275		\$0		\$33,249	\$3,905,425	\$1,955	\$5,816	\$0		6 100%		100.0%
			+1,100,110	\$ 1,020,021	\$	\$0,010,100	\$00,210	\$0,000,120	\$1,000	\$0,010	÷**		10070	00.070	1.00.07
HHI SCH	HOOL FOR CREATIVE	EARTS (BLUE)											+ +		
1925363		1 Safety/Security	\$742,699	(\$0)		\$742,699		\$742,699			\$0	100%	6 100%	100.0%	100.0%
1925363	554000 52001	1 Radio Equipment (from District level 52001 Safety Security)		\$118,389		\$118,389		\$118,389			\$0	100%	6 100%	100.0%	100.0%
1925363		1 Special Inspections (from District 01 Design Services)		\$7,284		\$7,284		\$7,284			\$0			100.0%	100.0%
1925363		5 Technology Items under \$5,000		\$78,479		\$78,479	\$1,170	\$75,918	\$2,561		(\$0)	100%		96.7%	100.0%
51925363	554500 52005 553002 52004	5 Technology /Infrastructure	\$1,111,671			\$2,272,528		\$2,272,528	\$190.350		\$0	100%		100.0%	100.0%
51925363	553002 52002	Playgrounds	\$698,116		\$0	\$452,464 \$3,671,843	\$1,170	\$262,114 \$3,478,932	\$190,350 \$192,911	so	\$0 \$0	100%		57.9% 94.7%	100.0%
	HOOL FOR CREATIN		\$2,002,400	\$1,113,337	φU	\$3,071,043	\$1,170	\$3,470,552	\$132,311			100 /	100 /0	54.1 /0	100.0 /
BLUFFTO	ON ELEMENTARY 8	BLUFFTON ECC											+ +		
1925370		1 Safety/Security	\$712,120	\$183,603		\$895,723	\$119,627	\$883,057		\$12,666	\$0	100%	6	98.6%	100.0%
1925370		1 Utility Permits and Fees		\$1,010		\$1,010	\$950	\$950	\$60		\$0	100%	ò	94.1%	100.0%
1925370	554000 52001	1 Radio Equipment (from District level 52001 Safety Security)		\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%
1925370		5 Special Inspections (from District 01 Design Services)		\$2,133		\$2,133	\$1,134	\$2,133			\$0	100%		100.0%	100.0%
925370		5 Technology under \$5,000	A1 301 011	\$117,729		\$117,729	\$4,547	\$110,385	\$7,344	005.07	\$0	100%		93.8%	100.0%
1925370 1925370		5 Technology /Infrastructure 4 Special Inspections (from District 01 Design Services)	\$1,721,845			\$4,297,851 \$7,509	\$141,905	\$4,261,977 \$7,509		\$35,874	\$0 \$0			99.2%	100.0%
1925370		4 Playgrounds	\$427,104			\$427,104		\$427,104			\$0			100.0%	100.0%
TAL BLUFFT	TON ELEMENTARY	- Traygrounds	\$2,861,069	\$3,006,380	\$0	\$5,867,449	\$268,162	\$5,811,504	\$7,404	\$48,541	\$0			99.0%	100.0%
			\$2,001,000	\$0,000,000	\$	\$0,001,110	+200,102	\$0,011,004	\$1,101	\$10,011	÷**		+ +	00.070	
OKATIE ELE															
925372		1 Safety/Security	\$551,230		\$471,872	\$904,713		\$454,830		\$449,883	\$0			50.3%	100.0%
925372	554000 52001	1 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%
925372		5 Technology under \$5,000		\$55,726	\$85,319	\$141,046		\$139,700	\$1,345		(\$0)	100%		99.0%	100.0%
925372		5 Technology /Infrastructure	\$1,360,116	\$3.969	\$818,106	\$2,178,222		\$1,963,956		\$214,266	(\$0)	100%		90.2%	100.0%
925372	532314 52004 553002 52004	4 Playground sidewalks 4 Playgrounds	\$438,493			\$3,969 \$471,890		\$3,969 \$471,890			\$0 \$0			100.0% 100.0%	100.0%
	E ELEMENTARY	4 Flaygrounds	\$2,349,839		\$1,375,297	\$3,818,229	\$319,541	\$3,152,734	\$1,345	\$664,149	\$0			82.6%	100.0%
			<i>\\</i>	\$30,032	\$1,070,207	\$0,010,225	\$010,041	\$0,102,704	\$1,040	\$004,143		100 /	4	02.070	100.07
MC RILE	EY ELEMENTARY AN	ID MC RILEY ECC													
1925374	552006 52001	1 Safety/Security	\$723,614		\$2,044,527	\$2,649,752	\$36,420	\$2,077,826		\$571,925.61	\$0			78.4%	100.0%
1925374	539902 52001	1 Special Inspections (from District 01 Design Services)		\$3,244		\$3,244	\$729	\$3,244			\$0			100.0%	100.0%
1925374		1 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%
1925374 1925374		5 Utility Permits and Fees		\$3,324 \$69,046		\$3,324		\$660 \$65.812		\$2,664	\$0 \$3,234	100%		19.9% 95.3%	100.0%
1925374		5 Technology Items under \$5,000 5 Technology /Infrastructure	\$1,736,391		\$1,668,220	\$69,046		\$65,812 \$2,599,880		\$549,578	\$3,234			95.3%	95.3%
	541004 52004	4 Playground equip under \$5,000	φ1,730,39	\$0	\$1,000,220	\$5,149,457		\$2,599,680		\$J43,570	\$0			0.0%	0.0%
		4 Playgrounds	\$410,931			\$368.895		\$368,895			(\$0)	100%		100.0%	100.0%
51925374 51925374			\$2,870,936	(\$42,036) (\$221,576)	\$3,712,747	\$6,362,107	\$37,149	\$5,234,705	\$0	\$1,124,167	\$3,235			82.3%	99.9%
51925374 51925374	LEY ELEMENTARY		,-:-,000		,,	,,		,	, ,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
51925374 51925374 TAL MC RILE	LEY ELEMENTARY														
51925374 51925374 TAL MC RILE RED CEDA	AR ELEMENTARY												_	<u> </u>	
51925374 51925374 TAL MC RILE RED CEDA 51925376	AR ELEMENTARY 552006 52001	1 Safety/Security	\$540,838		\$823,289	\$1,144,296		\$1,104,246		\$40,050				96.5%	100.0%
51925374 51925374 TAL MC RILE RED CEDA 51925376 51925376	LEY ELEMENTARY AR ELEMENTARY 552006 52001 539902 52001	1 Special Inspections (from District 01 Design Services)	\$540,838	\$864	\$823,289	\$864	\$864	\$864		\$40,050	\$0	100%	6	100.0%	100.0%
51925374 51925374 TAL MC RILE RED CEDA 51925376	LEY ELEMENTARY AR ELEMENTARY 552006 52001 539902 52001 553003 52001		\$540,838	8 (\$219,831) \$864 \$14,179 \$118,389	\$823,289		\$864			\$40,050		100%	6 6 100%		

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| ferendum Capita

 | al Proj
 | ects 2019 | | | | |
 | BOND PREMIUM | | 2025 | TOTAL TO | P.O. |
 | REMAINING | % | % | % | % |
 |
|

 |
 | | | ADJSTMTS
 | USE | | JULY-APRIL | DATE | ENCUMB | CONT
 | BUDGET | USED | COMP | PTD | WCTD |
 |
| 925376 554500
925376 553002

 | 52005
 | 5 Technology /Infrastructure | \$1,340,067
\$148,842 | \$1,274,685
\$86,657
 | | \$2,614,752
\$235,499 | \$1,049,953 | \$1,963,760
\$235,499 | | \$650,992
 | \$0 | 100% | | 75.1% | 100.0% |
 |
| L RED CEDAR ELEM

 |
 | 4 Playgrounds | \$148,842
\$2,029,747 | \$86,657
\$1,316,111
 | \$898,608 | \$235,499
\$4,244,466 | \$1,051,652 | \$235,499
\$3,550,995 | \$2,429 | \$691,042
 | (\$0) | 100% | | 100.0%
83.7% | 100.0% |
 |
|

 |
 | | \$2,025,141 | φ1, 310 ,111
 | \$050,000 | \$4,244,400 | \$1,031,032 | \$3,000,990 | \$2,425 | \$051,04Z
 | φU | 100 / | ,
, | 03.1 /6 | 100.07 | /0
 |
| PRITCHARDVILLE EI

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 | ARY | |
 | | | | | |
 | | | | | | +
 |
| 25378 552006

 |
 | Safety/Security | \$666,426 | (\$6,972)
 | \$35,545 | \$694,999 | \$111,417 | \$426,948 | | \$268,052
 | (\$0) | 100% | | 61.4% | 100.0% | %
 |
| 925378 554000

 | 52001
 | Radio Equipment (from 52001 at school level) | | \$118,389
 | | \$118,389 | | \$118,389 | |
 | \$0 | 100% | | 100.0% | 100.0% | %
 |
| 925378 539902

 |
 | 5 Special Inspections | | \$1,800
 | | \$1,800 | \$1,134 | \$1,134 | |
 | \$666 | | | 63.0% | 63.0% |
 |
| 925378 544500

 | 52005
 | 5 Technology Items under \$5,000 | | \$44,303
 | \$98,235 | \$142,538 | \$91,372 | \$139,439 | \$3,098 |
 | (\$0) | 100% | | 97.8% | 100.0% |
 |
| 925378 554500

 | 52005
 | 5 Technology /Infrastructure | \$1,655,304 | (\$105,477)
 | \$702,774 | \$2,252,601 | \$214,540 | \$1,980,663 | | \$271,937
 | \$0 | | | 87.9% | 100.0% |
 |
| 1925378 553002

 | 2 52004
 | 1 Playgrounds | \$436,159 | (\$114,975)
 | | \$321,184 | | \$321,184 | |
 | \$0 | | | 100.0% | 100.0% |
 |
| AL PRITCHARDVILLE

 | ELEMEN
 | TARY | \$2,757,889 | (\$62,932)
 | \$836,554 | \$3,531,511 | \$418,463 | \$2,987,757 | \$3,098 | \$539,989
 | \$666 | 100% | | 84.6% | 100.0% | %
 |
|

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 | | | | | | -
 |
| VER RIDGE ACADEM

 |
 | A dubbi | *0 000 100 | (\$1,154,785)
 | | #0 707 004 | | 60 707 004 | \$0 | 60
 | ^ | 4000 | 4000/ | 100.0% | 400.00 | 0/
 |
| 925379 552005
925379 541000

 | 5 50000
 | 0 Additions
1 Radio Equipment <\$5,000 | \$9,882,109 | (\$1,134,785)
\$0
 | | \$8,727,324
\$0 | | \$8,727,324 | \$0 | \$0
 | \$0
\$0 | 100% | | 0.0% | 100.0% | 70
 |
| 925379 554000

 |
 | Radio Equipment (from 52001 at school level) | | \$118.389
 | | \$118,389 | | \$118,389 | |
 | \$0 | | | 100.0% | 100.09 |
 |
| 925379 539902

 |
 | 1 Special Inspections | | \$2,133
 | | \$2,133 | \$2,133 | \$2,133 | |
 | \$0 | | | 100.0% | 100.09 |
 |
| 925379 552006

 |
 | 1 Safety/Security | \$869,683 | \$1,853,260
 | | \$2,722,943 | \$807,947 | \$1,901,536 | | \$821,407
 | \$0 | 100% | | 69.8% | 100.09 |
 |
| 925379 544500

 |
 | 5 Technology Items under \$5,000 | ++++ | \$185,105
 | | \$185,105 | \$1,671 | \$179,507 | \$2,569 | \$3,029
 | (\$0) | 100% | | 97.0% | 100.0% |
 |
| 925379 532100

 | 52008
 | B Utility Permits and Fees | | \$12,490
 | | \$12,490 | | \$12,490 | |
 | \$0 | | | 100.0% | 100.0% |
 |
| 925379 539902

 | 2 52008
 | 3 Special Inspections (from District 01 Design Services)* | | \$18,689
 | | \$18,689 | \$18,689 | \$18,689 | |
 | \$0 | | | 100.0% | 100.0% |
 |
| 925379 553001

 | 1 52008
 | 3 Athletics | \$1,324,902 | \$726,928
 | | \$2,051,830 | \$853,323 | \$2,051,830 | |
 | \$0 | | | 100.0% | 100.0% |
 |
| 925379 553002

 | 2 52004
 | 1 Playgrounds | \$327,446 | (\$327,446)
 | | \$0 | | \$0 | |
 | \$0 | | 5 100% | 0.0% | 0.0% |
 |
| L RIVER RIDGE ACA

 | DEMY
 | | \$12,404,140 | \$1,434,762
 | \$0 | \$13,838,902 | \$1,683,762 | \$13,011,896 | \$2,569 | \$824,437
 | (\$0) | 100% | | 94.0% | 100.0% | %
 |
| DEALISOPT MISSI -

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 | | |
 | | | | | |
 | | - | | | | _
 |
| BEAUFORT MIDDLE

 |
 | 10-6-6-0 | \$727,751 | (\$400.000)
 | \$680,165 | \$1,286,984 | | \$1,274,985 | | \$11,999
 | <u>^</u> | 4000 | | 99.1% | 400.00 | 0/
 |
| 925380 552006
925380 541000

 | 5200
 | Safety/Security | \$/2/,/51 | (\$120,932)
\$0
 | \$080,105 | \$1,286,984 | | \$1,274,985 | | \$11,999
 | \$0
\$0 | 100% | | 99.1% | 100.0% |
 |
| 925380 554000

 |
 | Radio Equipment <\$5,000 (from District level radio equip.) | | \$118,389
 | | \$118,389 | | \$118,389 | |
 | \$0 | | | 100.0% | 100.09 |
 |
| 925380 539902

 |
 | 5 Special Inspections (from District 01 Design Services)* | | \$956
 | | \$956 | \$956 | \$956 | |
 | | 100% | | 0.0% | 100.07 |
 |
| 925380 544500

 |
 | 5 Technology Items under \$5,000 | | \$126,802
 | | \$126,802 | \$3,026 | \$121,383 | \$5,420 |
 | \$0 | | | 95.7% | 100.09 |
 |
| 925380 554500

 |
 | 5 Technology /Infrastructure | \$1,801,111 | (\$992.489)
 | \$2,189,780 | \$2,998,402 | \$573,783 | \$2,811,218 | \$0, 4 20 | \$187,184
 | \$0 | 100% | | 93.8% | 100.09 |
 |
| 925380 539902

 |
 | 3 Special Inspections (from District 01 Design Services)* | \$1,001,111 | \$19,131
 | \$2,100,700 | \$19,131 | \$3,960 | \$19,131 | | \$101,101
 | \$0
\$0 | 100% | | 100.0% | 100.09 |
 |
| 925380 553001

 |
 | 3 Athletics | \$2,729,912 | \$1,518,910
 | | \$4,248,822 | \$84,636 | \$4,100,620 | | \$148,202
 | \$0 | 100% | | 96.5% | 100.0% |
 |
| L BEAUFORT MIDDL

 |
 | - <u>4</u> | \$5,258,774 | | | |
 | | | | | |
 | | | | | |
 |
|

 |
 | | \$2,517,742 | \$670,768
(\$756,044)
 | \$2,869,945 | \$8,799,487
\$1,761,698 | \$666,360
\$70,632 | \$8,446,681
\$1,761,698 | \$5,420
\$0 | \$347,385
 | \$0
\$0 | | | 96.0%
100.0% | 100.0%
100.0% |
 |
| AL LADY'S ISLAND MI

 | IDDLE
 | | \$2,517,742 | (\$756,044)
 | \$0 | \$1,761,698 | \$70,632 | \$1,761,698 | \$0 | \$0
 | | 100% | | 100.0% | 100.0% | %
 |
| AL LADY'S ISLAND MI
ROBERT SMALLS L
925383 552005

 | EADERS
 | School Replacement | | (\$756,044)
\$7,756,626
 | | \$1,761,698
\$69,952,599 | | \$1,761,698
\$68,469,943 | \$0
\$13,266 | \$0
\$1,469,390
 | \$0
(\$0) | 100% | | 100.0%
97.9% | 100.0% | %
 |
| AL LADY'S ISLAND MI
ROBERT SMALLS L
925383 552005
925383 554000

 | EADERS
5 50000
5 52001
 | School Replacement
Radio Equipment (from Owner contingency- 50000) | \$2,517,742
\$62,195,973 | (\$756,044)
 | \$0 | \$1,761,698
\$69,952,599
\$118,389 | \$70,632 | \$1,761,698 | \$0 | \$0
\$1,469,390
\$0
 | \$0
(\$0)
\$0 | 100% | 5
100% | 100.0%
97.9%
100.0% | 100.0%
100.0%
100.0% | %
%
 |
| AL LADY'S ISLAND MI
ROBERT SMALLS L
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4/30/2025		Prem Amount Approved: \$31,100,000 July 2022	E	F	F2	<u> </u>			**=%PTD of Co K	ntingency is % u	ised to date (F /I		~	P	Q	
A B	m Canital	Projects 2019	E	F		G	2025	TOTAL TO	к Р.О.	ENCUMB		N %	0 %	۲ %	Q %	R %
Referencui	in Capital	FTOJECIS 2019	APPROP	ADJSTMTS	USE	BUDGET	JULY-APRIL	DATE	P.O. ENCUMB	CONT	BUDGET	% USED	% COMP	% PTD	WCTD	CTD
2 51925389	553001	52008 Athletics	\$317.066	\$220,446	002	\$537,512	\$18.918	\$537,512		\$0				100.0%	100.0%	
TOTAL BLUFFT			\$2,949,949		\$0	\$4,467,292	\$376,813	\$4,152,114	\$2,570	\$312,609				92.9%	100.0%	95.1%
																-
90 BEAUFO		F														
1 51925390		52001 Safety/Security	\$1,378,308	\$147,818		\$1,526,126	\$18,074	\$1,517,525		\$8,601	\$0			99.4%	100.0%	
1 51925390	539902	52001 Special Inspections (from District 01 Design Services)		\$18,886		\$18,886		\$18,886			\$0		1000/	100.0%	100.0%	
1 51925390 1 51925390	534500 532100	52005 Technology software 52005 Utility Permits and Fees		\$14,828		\$14,828 \$300		\$14,828 \$300			\$0 \$0		100%	100.0% 100.0%	100.0% 100.0%	
1 51925390	544500	52005 Technology Items under \$5,000		\$24,189		\$24,189		\$22,607	\$1,582		\$0		100%	93.5%	100.0%	
1 51925390	539902	52005 Special Inspections (from District 01 Design Services)		\$1,643		\$1,643		\$1,643	φ1,30z		\$0			100.0%	100.0%	
1 51925390	554500	52005 Technology /Infrastructure	\$3,444,802	\$1.843.879		\$5.288.681	\$3,263	\$5,133,465		\$155,216				97.1%	100.0%	
2 51925390	532100	52008 Utility Permits and Fees		\$1,351		\$1,351		\$1,351			\$0	100%		100.0%	100.0%	
2 51925390	539902	52008 Special Inspections (from District 01 Design Services)*		\$27,821		\$27,821	\$1,267	\$27,821			\$0	100%		100.0%	100.0%	
2 51925390	539516	52008 Survey for Athletic Fields		\$5,445		\$5,445		\$5,445			\$0		100%	100.0%	100.0%	
2 51925390		52008 Athletics	\$4,206,793	\$2,266,451		\$6,473,244	\$76,860	\$6,437,010		\$36,234	(\$0)			99.4%	100.0%	
TOTAL BEAUFO	ORT HIGH		\$9,029,903	\$4,352,611	\$0	\$13,382,514	\$99,464	\$13,180,881	\$1,582	\$200,051	(\$0)	100%		98.5%	100.0%	100.0%
DATTER																<u> </u>
92 BATTER 51925392	554000			\$119.200	\$0	\$110,200		\$118,389	¢0.	\$0	¢0.	100%	100%	100.0%	100.0%	
51925392		52001 Radio Equipment (from Owner contingency- 50000) 50000 Renovations Construction	\$46.298.330	\$118,389 \$3,057,808	\$0	\$118,389 \$49,356,138	\$835,432	\$118,389 \$48,952,947	\$0 \$0	\$403,191	\$0 \$0		100%	99.2%	100.0%	-
51925392		50000 Pre-Construction/Site Prep	\$125,000	(\$50,272)	\$0	\$74,729	\$035,432	\$74,729	\$0	\$403,191			100%	100.0%	100.0%	
51925392		50000 Design Consultants	\$3,473,749	(\$185,203)	\$0	\$3,288,546	\$22,626	\$3.276.348	\$0	\$12,198				99.6%	100.0%	
51925392		50000 Various Vendors	\$3,100,383	(\$2,672,204)	\$0	\$428,179	\$0	\$428,179	\$0	\$0		100%		100.0%	100.0%	
51925392		50000 FF&E	\$3,078,311	(\$1,192,228)	\$0	\$1,886,083	\$1,717	\$1,886,083	\$0	\$0	\$0	100%		100.0%	100.0%	
TOTAL BATTER	RY CREEK HIG	н	\$56,075,773	(\$923,710)	\$0	\$55,152,063	\$859,775	\$54,736,674	\$0	\$415,388	\$0	100%		99.2%	100.0%	100.0%
94 WBECHS																
1 51925394		52001 Safety/Security	\$717,695	\$159,180	\$451,476	\$1,328,351	\$244,120	\$1,258,125		\$70,226	\$0		1000/	94.7%	100.0%	
1 51925394	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389	\$0	\$0	\$0			100.0%	100.0%	
1 51925394	534500 539902	52005 Technology software		\$2,966		\$2,966 \$5,013	\$1.661	\$2,966 \$5,013			\$0 \$0		100%	100.0%	100.0%	
1 51925394 1 51925394	539902	52005 Special Inspections (from District 01 Design Services) 52005 Technology Items under \$5,000		\$5,013 \$118,962	\$12,238	\$131,200	\$3,008	\$127,012	\$4,188		(\$0)			96.8%	100.0%	
1 51925394	554500	52005 Technology /Infrastructure	\$1,923,581		\$1,449,412	\$3.304.031	\$247,154	\$3,150,765	94, 100	\$153.266	\$0			95.4%	100.0%	
2 51925394	539902	52008 Special Inspections (from District 01 Design Services)	ψ1,320,001	\$1,392	\$1, 11 3,112	\$1,392	ψ241,104	\$1,392		\$100,200	\$0			100.0%	100.0%	
2 51925394		52008 Athletics	\$371,301	\$1,613,260		\$1,984,561	\$51,608	\$1,626,022		\$358,539	\$0			81.9%	100.0%	
		LY COLLEGE HIGH	\$3,012,577		\$1,913,126	\$6,875,902	\$547,552	\$6,289,683	\$4,188	\$582,031	\$0			91.5%	100.0%	95.2%
	HEAD ISLAND															
1 51925396		52001 Safety/Security	\$1,378,308	(\$228,466)		\$1,149,842	\$106,426	\$933,120		\$216,723	\$0			81.2%	100.0%	
1 51925396	541000	52001 Equipment<\$5,000		\$15,000		\$15,000		\$4,269		\$10,731	\$0			28.5%	100.0%	
1 51925396 1 51925396	539902 554000	52001 Special Inspections (from District 01 Design Services)		\$2,630 \$118,389		\$2,630 \$118,389		\$2,630 \$118,389			\$0 \$0		100%	100.0%	100.0%	
2 51925396		52001 Radio Equipment (from 52001 at school level) 52008 Special Inspections (from District 01 Design Services)		\$118,389 \$60,421		\$118,389	\$26,535	\$118,389 \$60,421			\$0		100%	100.0%	100.0%	
2 51925396	539902	52008 Athletic Equipment <\$5,000		\$163,713		\$163,713	\$1,124	\$163,713			\$0		100%	100.0%	100.0%	-
2 51925396		52008 Athletics	\$5,612,861		\$2,410,068	\$9,776,493	\$2,960,193	\$9,148,537		\$627,956				93.6%	100.0%	
2 51925396		50000 Pre-Con Fee for HHIHS	1,1,1,2,001	\$94,500	,,000	\$94,500	\$70,875	\$70,875		\$23,625	\$0			75.0%	100.0%	
2 51925396		50000 Utilities/Permit fees		\$130		\$130	,	\$128			\$2			98.6%	98.6%	
2 51925396		50000 Design for building renovations	\$3,145,246	(\$921,286)		\$2,223,960	\$6,274	\$2,137,555		\$86,404	\$1			96.1%	100.0%	
TOTAL HILTON	HEAD ISLAN) HIGH	\$10,136,415	\$1,058,595	\$2,410,068	\$13,605,078	\$3,171,426	\$12,639,637	\$0	\$965,439	\$3	100%		92.9%	100.0%	97.1%
97 MAY RIVE		F0000 Duilding addition	645 001 000	(00 740 050)		A44.040.000		044 040 000		**	**	40001	40081	400.001	400.000	
1 51925397		50000 Building additions	\$15,691,698	(\$3,743,359)		\$11,948,339		\$11,948,339	\$0	\$0 \$31,504			100%	100.0% 97.7%	100.0%	$ \rightarrow$
1 51925397 1 51925397	552006 541000	52001 Safety/Security 52001 Radio Equipment <\$5,000 (from District level radio equip.)	\$1,467,590	(\$86,885)		\$1,380,705 \$0		\$1,349,201		\$31,504	\$0 \$0		100%	97.7%	0.0%	$ \rightarrow$
1 51925397	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389		\$118,389		\$118,389			\$0		100%	100.0%	100.0%	-
1 51925397	544500	52005 Technology Items under \$5,000		\$106,643		\$106.643		\$104,893		\$1,750				98.4%	100.0%	
1 51925397	554500	52005 Technology /Infrastructure		\$518,400		\$518,400		\$518,400		ψ1,730	\$0		100%	100.0%	100.0%	
2 51925397	532100	52008 Utilities for Athletic Projects		\$5,513		\$5,513		\$5,133			\$380			93.1%	93.1%	
2 51925397	553001	52008 Athletics	\$7,521,179	(\$3,278,300)		\$4,242,880		\$3,703,463		\$529,416	\$10,000			87.3%	99.8%	
2 51925397	539902	52008 Special Inspections (from District 01 Design Services)		\$12,588		\$12,588	\$4,744	\$12,588			\$0	100%		100.0%	100.0%	
2 51925397	539513	50001 Design for CATE expansion		\$239,750		\$239,750		\$120,623		\$119,127				50.3%	100.0%	_
2 51925397	552005	50001 CATE expansion	\$790,857	(\$790,857)		\$0		\$0			\$0		100%	0.0%	0.0%	
TOTAL MAY RIV	VER HIGH		\$25,471,324	(\$6,898,118)	\$0	\$18,573,206	\$4,744	\$17,881,028	\$0	\$681,797	\$10,380	100%		96.3%	99.9%	99.4%

/30/2025			Prem Amount Approved: \$31,100,000 July 2022							**=%PTD of Co	ntingency is % u		E)				
teferendi	[⊮] um Capita	с I Proje	Dects 2019	E	F	F2 BOND PREMIUM	G	2025	TOTAL TO	к I Р.О.	ENCUMB	M REMAINING	N %	0 %	P %	Q %	R
		-		APPROP	ADJSTMTS	USE	BUDGET	JULY-APRIL	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD	СТ
														+			
51925398	552006	E2001	Safety/Security	\$994,122	(\$113,892)	\$2,069,174	\$2,949,404	\$82,616	\$2,501,029		\$448,375	\$0	100%		84.8%	100.0%	
				\$994,122		\$2,069,174					\$448,375	\$0			84.8%		
51925398 51925398	554000 532100		Radio Equipment (from 52001 at school level)		\$118,389 \$620		\$118,389 \$620		\$118,389 \$620			\$0			100.0%	100.0%	
			Utilities for Technology Projects			A 100 E 00		01.105		05.070				100%			
51925398	544500		Technology Items under \$5,000		\$21,658	\$180,566		\$4,195	\$196,551	\$5,673	A 10 170	(\$0)		+	97.2%	100.0%	
51925398	554500		Technology /Infrastructure	\$2,469,882			\$3,146,393		\$3,105,917		\$40,476				98.7%	100.0%	
51925398	541004		Athletic Equipment <\$5,000	-	\$11,932		\$11,932		\$11,932			\$0			100.0%	100.0%	
51925398	539902		Special Inspections (from District 01 Design Services)	-	64,474.08		\$64,474		\$64,474			(\$0)			100.0%		
51925398	532100		Utilities for Athletic Projects		\$0		\$0		\$0			\$0			0.0%	0.0%	
51925398	553001	52008	Athletics	\$5,968,826		\$25,695			\$8,348,243		\$80,299				99.0%	100.0%	
OTAL BLUFF	FTON HIGH			\$9,432,830	\$3,213,713	\$2,275,435	\$14,921,978	\$113,065	\$14,347,155	\$5,673	\$569,150	\$0	100%		96.1%	100.0%	96
RAND TOTA ompleted Pro		2019		\$344,610,000.00	\$0	\$31,100,000 \$0	\$375,710,001	\$18,728,031	\$355,046,008	\$285,940	\$16,923,065	\$3,454,988	99%		94.5%	99.1%	
	s added this re	port						2025	TOTAL TO	P.O.	ENCUMB		%				
				APPROP	ADJSTMTS		BUDGET	JULY-JUNE	DATE	ENCUMB	CONT	BUDGET	USED				
			Referendum Question #	\$290,792,307	\$876,682	\$28,664,237	\$320,333,226	\$14,464,219	\$302,067,858	\$95,590	\$14,736,483	3,433,294	99%				
			Referendum Question # Referendum Question #				\$320,333,226 \$55,376,775	\$14,464,219 \$4,263,812	\$302,067,858 \$52,978,149	\$95,590 \$190,350	\$14,736,483 \$2,186,582		99% 100%				