

2019 Bond Referendum Remaining Program Contingency Commitments

Priority	Location	Category	Item	Estimated cost	Timeframe for completion
High	CES	Playgrounds	Courtyard Playground for Pre-K (Equipment and turf)	\$450,000.00	Summer project - 4 - 6 weeks
High	HHIECC	HVAC	HVAC units at in IT closets approximately \$200k; can be done in 16 weeks	\$225,000.00	16 weeks from the moment of amendment issuance (equipment lead time is the factor in this time frame)
High	HHIMS	Athletics	ADA Upgrades at the Baseball and Softball Fields	\$123,145.00	August 2025
High	HHISCA	Playgrounds	Playfield	\$190,350.00	August 2025
High	HHISCA	Safety/Security	Additional Cameras (Security check walkthrough needed item)	\$32,000.00	August 2025
High	MCRES	Playgrounds	Playground Equipment	\$250,000.00	Summer project - 4 - 6 weeks
High	OES	HVAC	HVAC units at in IT closets approximately \$200k; can be done in 16 weeks	\$60,093.00	August 2025
High	RRA	Safety/Security	Card Readers at Technology Rooms	\$40,000.00	August 2025
High	WBES	Technology	Demolition of Old Cabling Systems	\$300,000.00	Summer project - 4 - 6 weeks
High	WBMS	Technology	Demolition of Old Cabling Systems	\$300,000.00	Summer project - 4 - 6 weeks
Medium	BHS	Technology	Conduit and fiber from main building out to the football concessions building.	\$129,709.00	August 2025
Medium	BLHS	Athletics	Baseball Field Backstop	\$55,715.00	August 2025
Medium	BLHS	Athletics	Dugouts	\$115,090.00	August 2025
Medium	BLHS	Athletics	Track scoreboard	\$56,462.00	June 2025
Medium	District Wide	Technology	Additional Wireless Access Points	\$301,958.53	
Medium	MRHS	Safety/Security	Uninterrupted Power Supply in IT rooms (UPS') (5 - 3kva units)	\$50,000.00	2 months
Medium	OES	Playgrounds	Playground Equipment	\$150,000.00	Summer project
low	BES	Site	Side parking lot and front parking lot repaving	\$500,000.00	Summer 2025 project
Low	HHIHS	Athletics	Softball warning track	\$55,715.00	August 2025
Low	RSLS	Site	Additional dumpster pad	\$30,000.00	6 weeks
Total				\$2,327,564.00	

	Committed (Actual Costs)
	Uncommitted (Estimated Cost)