

FCUSD Budget Advisory Committee (BAC) Meeting Notes: Wednesday, May 07, 2025 (Final meeting for the year)

Attendance: (X) = present

	Jeannette Sansenbach, FCEA President		YK Chalamcherla, Board Member
X	Tracy Suter, FCEA Executive Officer		David Reid, Board Member
X	Rob Corn, President	X	Erik Swanson, Superintendent
X	Veronica Lane, CSEA Representative	X	Sean Martin, Asst. Supt. of Business Services
	Ted Bosque, FCLA Representative		Betty Jo Wessinger, Asst. Supt. SPED
	Keith Shields FCLA		Don Ogden, Assoc. Supt. of Human Resources
	Fateh Khatra, Student		Dr. Jim Huber, Asst. Supt., Curriculum & Instruction
X	Layla Dominguez-Santos, Student	X	Lorena Venzon, Recorder
X	Lori Dean-Gillespie, Parent		
	Suzanne Adler, Parent		Optional:
X	Katrina Glover, Fiscal		Chris Clark, Board Member
X	Connie Bisbee, Fiscal		Van Merrill, Student Board Member
			Mia George, Student Board Member

1. The meeting began at 3:35 p.m., and Assistant Superintendent Martin welcomed the Committee members.
2. Agenda Topics:

Sean Martin, Assistant Superintendent of Business Services, provided a presentation on the following:

- The Updated 2024-2025 Attendance Enrollment Projections
- Updated Multi-Year Projections (MYP) Due to Updated Enrollment & COLA
- District Reserve Levels (An overview)
- BAC committee schedule and Structure for 2025-2026

Details regarding discussions are available via the video recording posted on the FCUSD Budget Advisory Committee page on the FCUSD website.

→ ***Click here to view the BAC Meeting Recording***

3. Presentation Correction:
 - a. Slide 15 has been updated to include “California School Employees Association (CSEA) – Two (2) representatives” under the “Voting Representatives” section. The revised presentation will be shared with the committee once the change is finalized.
 - b. The presentation was updated on 2025.05.08, and a copy is now available on the BAC website.
4. Meeting adjourned at approximately 4:50 p.m.