

2025-2026 BUDGET Hearing



• **BLIND BROOK-RYE UFSD**

• May 13, 2025



2025-2026 Proposed Budget

2025-2026 BUDGET

Budget: \$61,084,966

\$ Increase: \$1,108,917

% Increase: 1.85%

Tax Levy: \$\$53,607,090

\$ Increase: \$1,547,526

% Increase: 2.97%

**At the Tax Cap Limit
Requires Simple
Majority**

Budget Highlights

- Tax Levy Does Not Exceed Cap
- Core Instructional Programs Maintained
- Continue to Meet the Increased Special Education and Support Services Needs by reallocating resources to provide for a Psychologist position
- Reinstated the Personnel Assistant position
- Removed/Decreased the following Due to Budgetary Constraints
 - Non- Essential Instructional Supplies & Materials
 - Equipment & Furniture
 - Increased Claims Auditing
 - Contractual Services



2025-2026 Proposed Expenditures by Function

Functional Area	Proposed Budget	24-25 Budget	Dollar Change	Percent Change	24-25 Projected Expenditures
Board of Education	73,156	69,195	3,961	5.72%	87,065
Central Office	1,379,362	1,220,891	78,024	6.39%	1,216,399
Public Info & Legal	513,778	476,610	37,168	7.80%	572,772
Operations & Maintenance	3,196,547	3,123,954	72,593	1.80%	3,368,749
Central Services	798,130	814,901	-16,771	-2.06%	698,577
Curriculum Development	350,809	338,014	12,795	3.79%	329,057
Supervision & Inservice Training	1,844,151	1,794,450	49,701	2.77%	1,722,316
Instructional Services	16,569,712	15,906,206	743,953	4.68%	15,671,457
Special & Pupil Services	8,474,487	8,379,478	95,009	2.56%	7,621,070
Library & Technology	2,918,978	3,010,650	-91,672	-3.04%	3,341,150
Guidance & Health	2,159,638	1,979,718	179,920	3.86%	1,969,478
Co-curricular & Athletics	1,304,127	1,205,599	98,528	8.17%	1,195,259
Pupil Transportation	2,191,880	1,992,982	198,898	9.98%	1,912,860
Employee Benefits	14,104,181	13,711,094	393,087	2.87%	12,696,233
Debt Service	5,167,030	5,245,380	-78,350	-1.49%	5,236,268
Interfund Transfers	39,000	706,927	-667,927	-94.48%	1,842,534
Total Expenditures	61,084,966	59,976,049	1,108,917	1.85%	59,481,244

2025-2026 Tax Levy Cap Calculation

Tax-Cap Calculation	
2025-2026	
Raised by taxes in 2024-2025	52,059,564
x tax-base growth factor 1.0106	1.0106 ORPTS (Dec 2024)
	52,611,395
+ PILOTs received	0
=	52,611,395
Less Prior Year Exclusion Capital Tax	4,381,892
= Adjusted prior year tax levy	48,229,503
1.02% or CPI whichever is less	1.02
	49,194,093
- PILOTs receivable	0
+ carryover from previous year	0
Tax-levy limit	49,194,093
New School Year Exemptions	
ERS/TRS Exclusion	0
Capital Tax	4,412,997
Maximum allowable tax levy	53,607,090

Requires Simple Majority



2025-2026 Adopted Budget Revenues by Account

Revenue Source	2025-2026	2024-2025	Budget to Budget	% Difference
School Tax Levy (includes State Funding)	53,607,090	52,059,564	1,547,526	2.97%
State Aid	4,015,597	3,855,271	160,326	4.16%
BOCES Aid	720,145	803,718	(83,573)	-10.40%
<u>Local Non-Property Revenue</u>				
Appropriated Surplus	1,177,857	1,208,884	(31,027)	-2.57%
Non-Resident Tuition	245,922	236,982	8,940	3.77%
County Sales Tax	600,000	575,000	25,000	4.35%
Earned Interest	315,000	205,000	110,000	53.66%
Miscellaneous	303,355	333,038	(29,683)	-8.91%
ERS Reserve	100,000	698,592	(598,592)	-85.69%
Total Revenue	61,084,966	59,976,049	1,108,917	1.85%



2025-2026 Proposed Budget

ON THE BALLOT

PROPOSITION NUMBER ONE – 2025-2026 BUDGET

Shall the proposed budget or estimate of expenditures for the ensuing fiscal year (July 1, 2025 – June 30, 2026) presented by the Board of Education in the amount of \$61,084,966 be approved and the taxes in the necessary amount therefore be levied?



2025-2026 Budget Newsletter



The Board of Education
Blind Brook-Rye Union Free School District
390 North Ridge Street
Rye Brook, NY 10573

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ANNUAL BUDGET VOTE & BOARD MEMBER ELECTION

DATE: TUESDAY, MAY 20, 2025 **TIME:** 7:00AM-9:00PM

PLACE: BRUNO M. PONTRERIO RIDGE STREET SCHOOL/OLD GYM

BY MAIL: ABSENTEE BALLOT OR EARLY MAIL VOTE

****ABSENTEE & EARLY VOTE BALLOTS MUST BE RECEIVED BY 5:00 PM****

Resident
Your Address
Rye Brook, New York 10573

2025-2026 PROPOSED BUDGET

BLIND BROOK-RYE UNION FREE SCHOOL DISTRICT



Upcoming Budget Decision Dates

May 20, 2025

**2025-2026 Budget &
Board Member Election**



2025-2026 Budget Questions

Please direct any questions you may have to the appropriate administrator below.

Curriculum & Instruction
Assessments
Professional Development

Dr. Michael Curtin

mcurtin@blindbrook.org

Administrative
Capital

Laurie Baum

lbaum@blindbrook.org

Program (School)
BMPRSS
Blind Brook MS
Blind Brook HS

Tracy Taylor
Seth Horowitz
Mark Greenwald

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Program (Department)
Special Services
Pupil Services
Health Services
Library & Technology
Interscholastic Athletics

Karen Vitti

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Charles Von Hollen
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Board & Community Discussion

