

MAY 12, 2025

FACILITY PLANNING COMMITTEE

MAGNOLIA ISD | BOARD OF TRUSTEES



WHO WE ARE



Denise Meyers
Chief Communications



Charles Johnson
Principal



Kisha Black
Facility Planning
Committee Member



Rachael Ervin
Facility Planning
Committee Member



NORMS AND PROCESS OVERVIEW



Q&A PROCESS

Each table will discuss the information presented and select one question to ask.

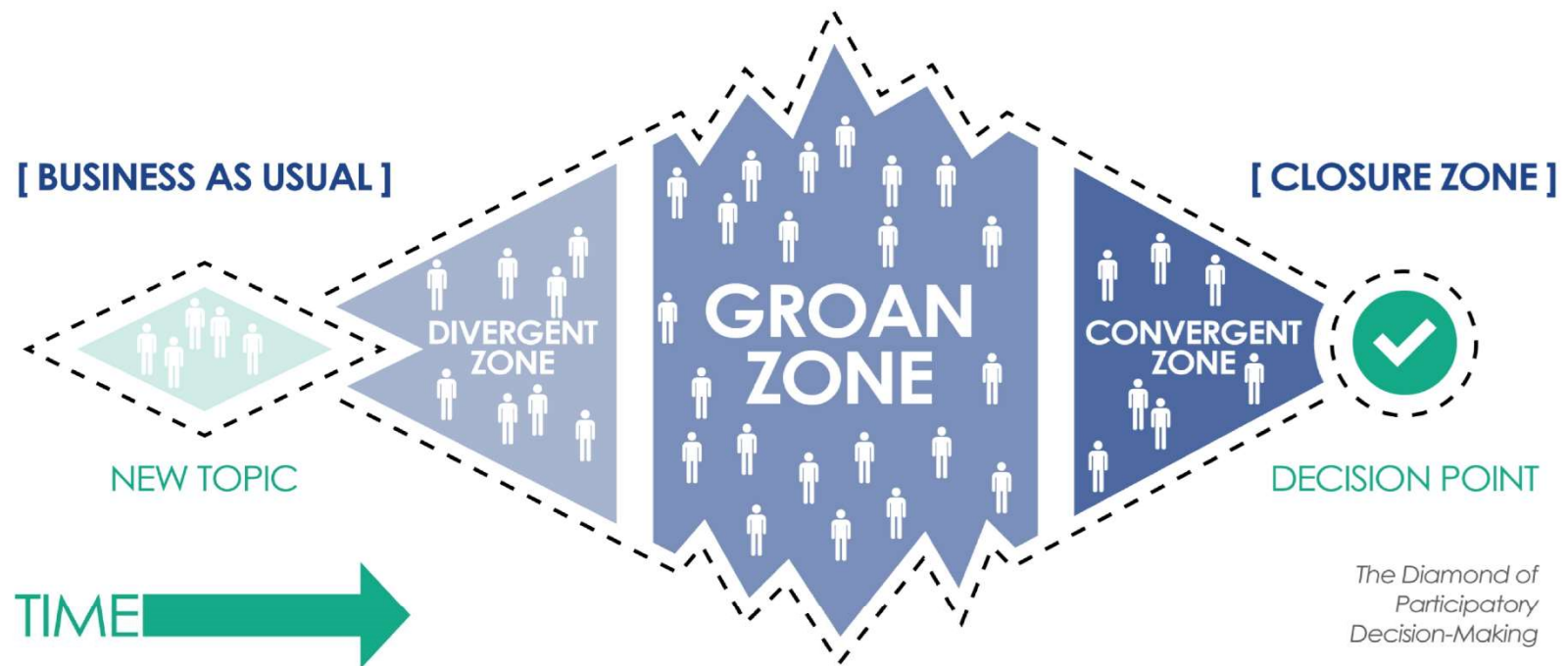
Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email.

CONSENSUS & GRADIENTS OF AGREEMENT

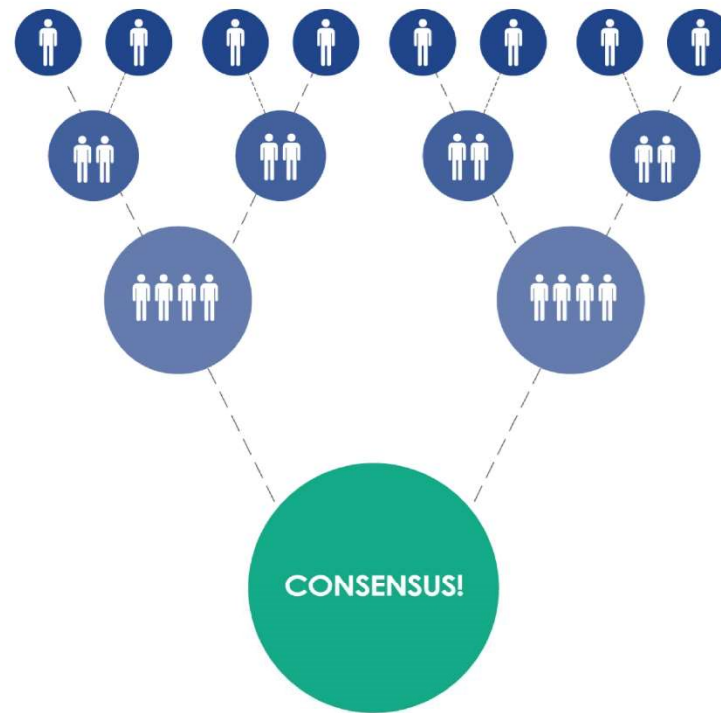
ENDORSEMENT <i>"I like it."</i>	ENDORSEMENT WITH A MINOR POINT OF CONTENTION <i>"Basically, I like it."</i>	AGREEMENT WITH RESERVATIONS <i>"I can live with it."</i>	ABSTAIN <i>"I have no opinion."</i>	STAND ASIDE <i>"I don't like this, but I don't want to hold up the group."</i>	FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY <i>"I want my disagreement noted in writing, but I'll support the decision."</i>	FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY <i>"I don't want to stop anyone else, but I don't want to be involved in implementing it."</i>	BLOCK <i>"I veto this proposal."</i>

This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



RECOGNITION OF SERVICE

MAGNOLIA TABLE FACILITATORS



TABLE FACILITATORS



Joe Dives IV
Table No. 1



Sam Bell
Table No. 2



Dr. Erich Morris
Table No. 3



Dr. Brandon Garza
Table No. 4



Denise Meyers
Table No. 5



Dr. Ben King
Table No. 6



RECOMMENDATION TO THE MAGNOLIA BOARD OF TRUSTEES

FACILITY PLANNING COMMITTEE

Recommendation to the
Board of Trustees

May 12, 2025

COMMUNITY LIAISONS

Kisha Black

Rachael Ervin



COMMUNITY VOICE



Kisha Black
Facility Planning
Committee Member



Rachael Ervin
Facility Planning
Committee Member



FACILITY PLANNING COMMITTEE

MAGNOLIA ISD



FACILITY PLANNING COMMITTEE 42 MEMBERS

Folu Adepitan
Halle Adepitan
Stacy Anzick
Mitzy Barrera
Bonnie Bates
Kelli Berkowitz
Kisha Black
Royal Black
Adam Brock
Glenn Buckley
Natalie Burman
Tracey Cearley
Daron Davis
Samora Davis

Kathy De Noble
Milt Eichler
Rachael Ervin
Lauren Estrada
Monica Goforth
Morgan Gullo
Danny Gullo
Dona Hunt
Chris Jones
Jason Kamerbeek
Meagan Kamerbeek
Annette Kerr
Lauren Ledet
Dallas Ledger

Logan McFarland
Simon Onofre
Frank Parker
Marcy Parker
Melissa Salvo
Pat Salvo
Tricia Sass
Jamie Schanbachler
Clayton Small
Pat Souriall
Anne Sundquist
Quinn Tolbert
Christina Tollenaere
Susan Ward



COMPRISED OF A CROSS-SECTION OF THE COMMUNITY

Parents

Business Leaders

Civic Leaders

Educators & Administrators

Volunteers

Community Members

Alumni



MEETING OVERVIEW



MEETING OVERVIEW

Meeting #1 - February 13, 2025

Committee Introductions
State of the District
Prior Bond Updates
Charge from Board President

Meeting #2 - February 27, 2025

Review Process, Norms and Schedule
Demographic Report
Development Report

Meeting #3 - March 6, 2025

Facility Needs Assessment with Priorities
Capital Projects
Operations - Buses
Land Acquisition

Meeting #4 - March 27, 2025

Financial Bonding Capacity
Priority List with Cost
Table Discussion over Priority Worksheet

Meeting #5 - April 24, 2025

Comprehensive High Schools
Facility Upgrades | Priority Maintenance
Breakout Athletic Projects
Natatorium Options
Project Priority Worksheet Revisions
Propositions
Next Steps

Meeting #6 - May 6, 2025

Deliberation and Consensus with CoVoice
SWOT Analysis



COMMITTEE RECOMMENDATION BOND BACKAGE



CITIZEN ADVISORY COMMITTEE BOND PACKAGE

High School No. 3 – \$295,293,673

Elementary School No. 10 – \$50,443,701

Operations - Bus Purchases – \$12,525,000

District Wide Safety and Security – \$5,000,000

Land Acquisition – \$15,000,000

Facility Upgrades Priority 1 – \$27,209,032

Elementary School No. 11 – \$53,974,760

Facility Upgrades Priority 2 – \$20,221,904

Multi-Pur at HS No. 3, MHS, MWHS – \$12,095,399

Upgrade BB/SB to Turf at MHS, MWHS – \$8,246,120

BB/SB Seating at MHS, MWHS – \$1,816,617

Lighting at Tennis Cts at MHS, MWH – \$780,334

Second District Natatorium Opt-1 – \$24,428,299

TOTAL \$527,034,839



SWOT ANALYSIS | MAGNOLIA ISD

STRENGTHS, WEAKNESSES, OPPORTUNITIES AND THREATS



SWOT ANALYSIS

INTERNAL FACTORS	
STRENGTH (+)	WEAKNESS (-)
• What are the advantages of this potential bond package? • What are the unique selling points of the potential bond package? • Do we have the necessary resources and information to promote a bond package? • What makes the potential bond package unique and easy to market?	• What are the disadvantages of this potential bond package? • Do we have gaps in the plan? • What are the vulnerabilities when it comes to marketing a potential bond package? • Are the timelines practical? • What weaknesses does our committee need to overcome before speaking publicly about a potential bond package?
EXTERNAL FACTORS	
OPPORTUNITIES	THREATS
• What real opportunities does this potential bond package present for the students? • What is occurring in the community currently that could be useful for marketing a potential bond package? • What could be done today that isn't being done? • Who can/will support this effort for a potential bond package and how?	• What are the negative tendencies in play for potential bond package? • What obstacles does this face? • Who might cause problems now or in the future for a potential bond package?

TIMELINES & IMPORTANT DATES



TIMELINES

May 12, 2025 | Committee presentation and recommendation to the Magnolia ISD Board of Trustees

August 18, 2025 | Last day to call a bond and order the bond on the ballot

August 19, 2025 - November 4, 2025 | Work of the district to present bond facts and the committee to advocate on behalf of the district

November 4, 2025 | General Election Day



COMMITTEE RECOMMENDATION

The **Magnolia ISD** Facility Planning Committee recommends the Magnolia ISD Board of Trustees consider and call a Bond Election for November 4, 2025.



TELLING THE STORY



