

Burbank Early Childhood Option Comparison

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81

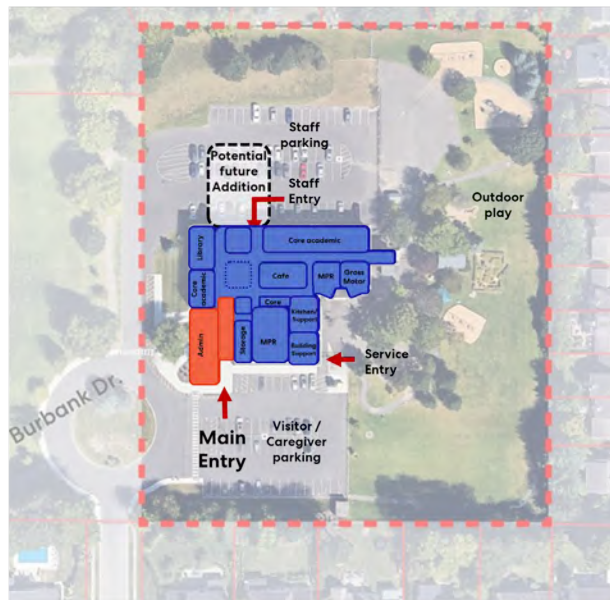
Construction – summer work*

*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months



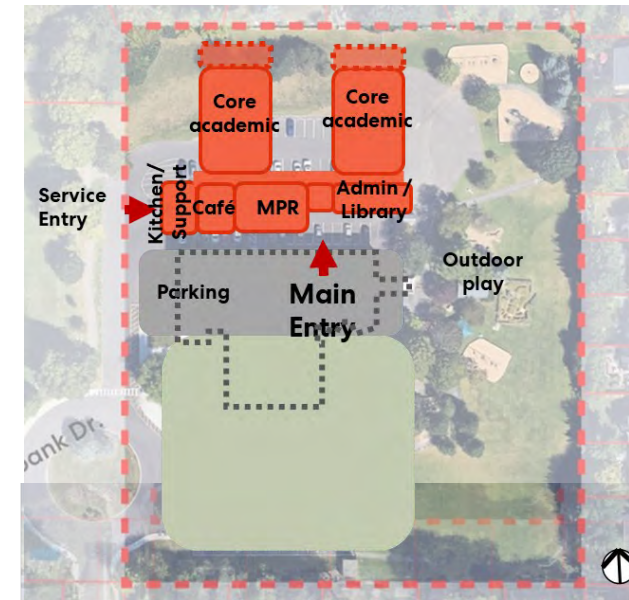
RENOVATE \$36,790,000
.65 mills, \$113.75/year
Monthly cost - \$9.48
Const.: 1 Academic year + summers

RENOVATE \$41,560,000
with added classrooms .73 mills, \$127.75/year
Monthly cost - \$10.65
Const.: 1 Academic year + summers



REBUILD \$35,330,000
.62 mills, \$108.50/year
Monthly cost - \$9.04
Const.: 1 Academic year + summers

REBUILD \$39,450,000
with added classrooms .69 mills, \$120.75/year
Monthly cost - \$10.06
Const.: 1 Academic year + summers



COST/MILLAGE ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



Burbank Early Childhood Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

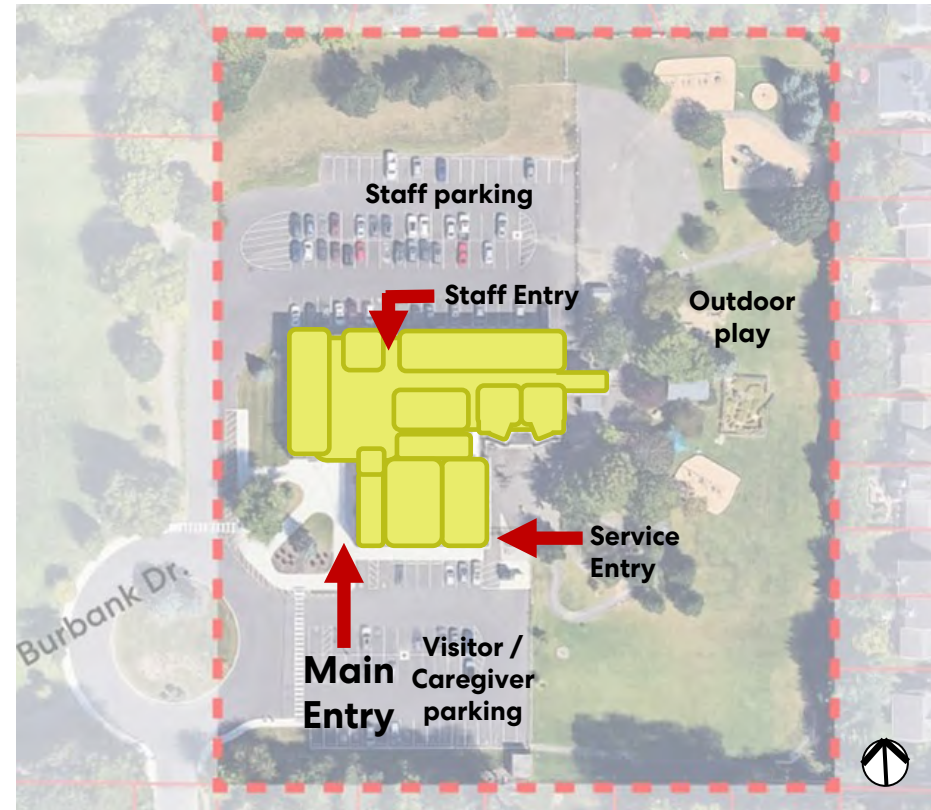
- 2 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81

Construction – summer work*



COST ASSUMPTIONS

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Repair



Renovate



Rebuild

**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 12-13, 2025**



Burbank Early Childhood Renovate Option

Key attributes:

- Existing outdoor play area to remain
- New “front door”, expands footprint for needed right-sizing
- Low ceiling heights may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Cafeteria and some offices remain “buried” without natural light
- Improved internal circulation
- Add more classroom windows to improve daylight

Height:

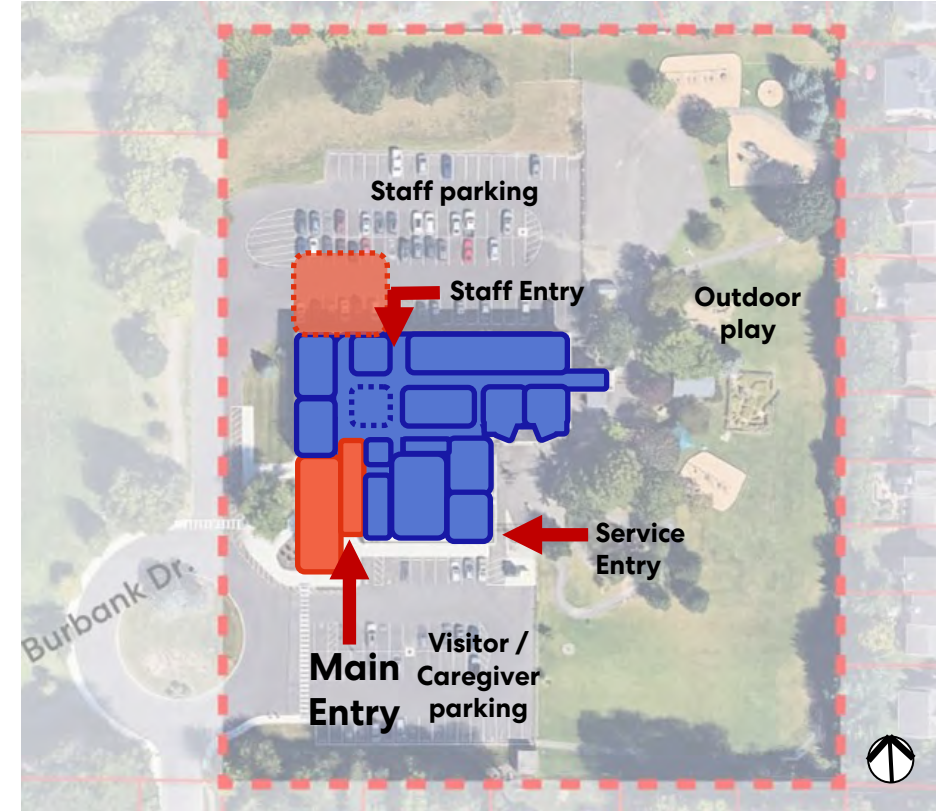
- 2 stories

Use of modular classrooms:

- Not anticipated

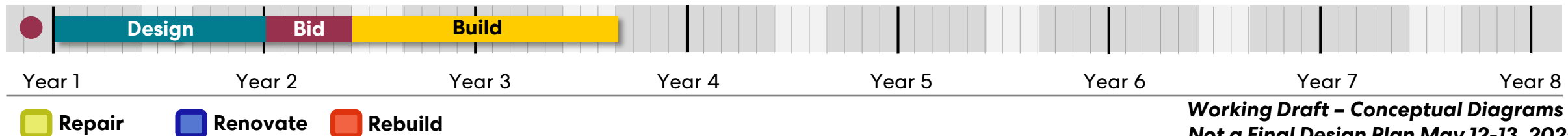
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COST ASSUMPTIONS

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Burbank Early Childhood Rebuild Option

Key attributes:

- Existing outdoor play area to remain
- Ideal adjacencies and ceiling heights
- One academic year of construction, plus summers
 - Staff parking relocated to south during construction
 - Some outdoor play area may not be available during construction

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

REBUILD

\$35,330,000

.62 mills, \$108.50/year

Monthly cost – \$9.04

Const.: 1 Academic year + summers

REBUILD

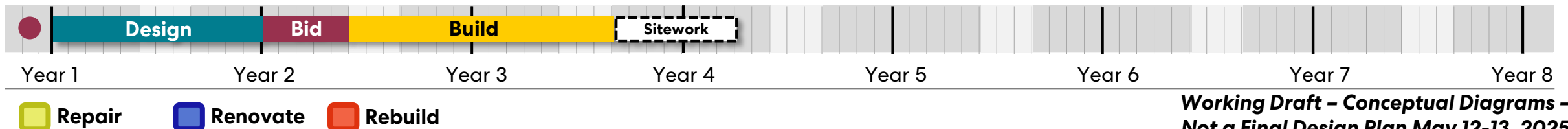
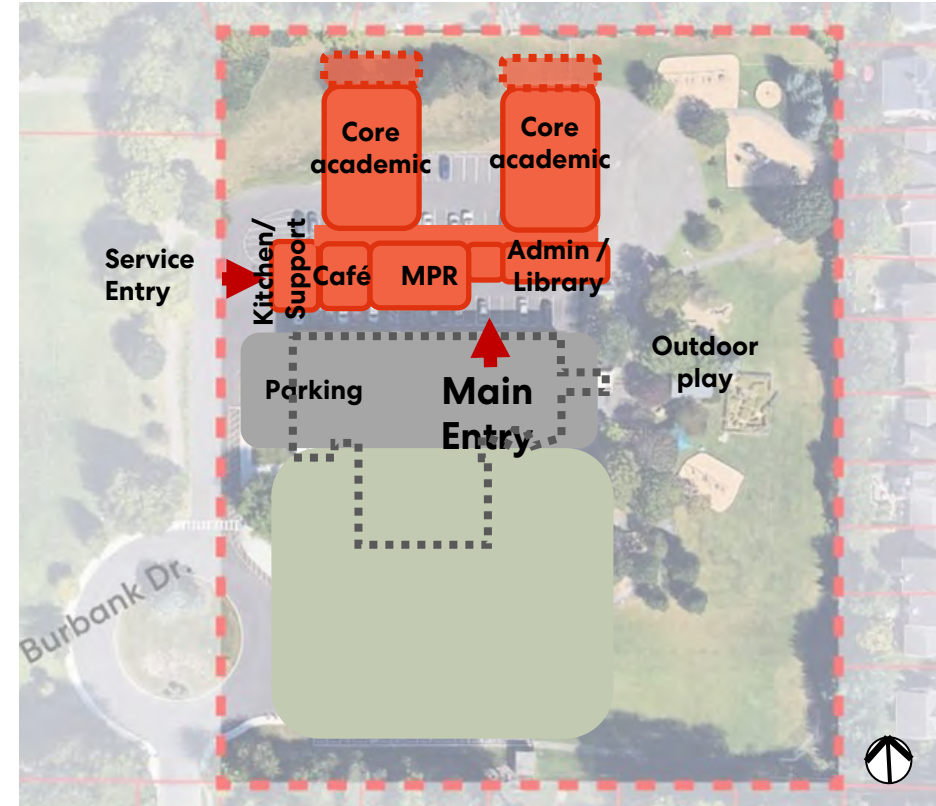
\$39,450,000

with added classrooms

.69 mills, \$120.75/year

Monthly cost – \$10.06

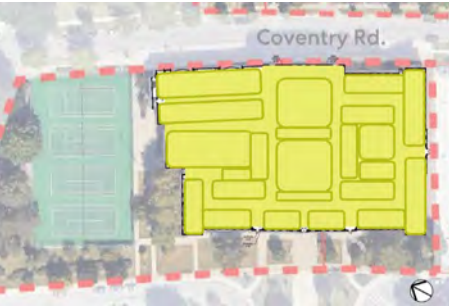
Const.: 1 Academic year + summers



**Working Draft – Conceptual Diagrams –
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Cost Option Comparison Summary – Jones Middle School

Repair
\$48,590,000
.97 Mills / \$169.75/yr.
Monthly cost - \$14.15
Construction – summers*



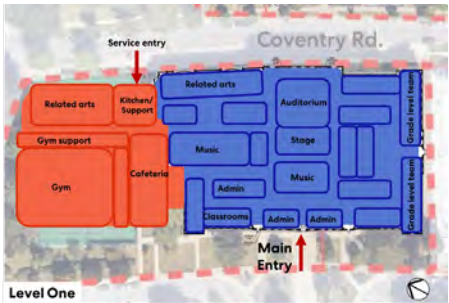
*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.

**Renovate A – All students at Hastings: If Jones students occupy the existing Hastings building during Jones construction, Jones construction starts two years later after a new Hastings building is complete.

Renovate A – All students in modulars at Jones
\$144,890,000
2.55 Mills / \$446.25/yr.
Monthly cost - \$37.19
Const.: 2 academic yrs. + site

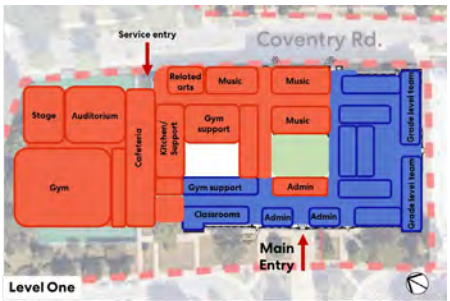
Renovate A – One grade in modulars at Jones
\$138,370,000
2.43 Mills / \$425.25/yr.
Monthly cost - \$35.44
Const.: 2.5 acad. yrs. + site

Renovate A – All students at Hastings
\$135,190,000
2.38 Mills / \$416.50/yr.
Monthly cost - \$34.71
Construction: 2 academic yrs. following new Hastings construction**



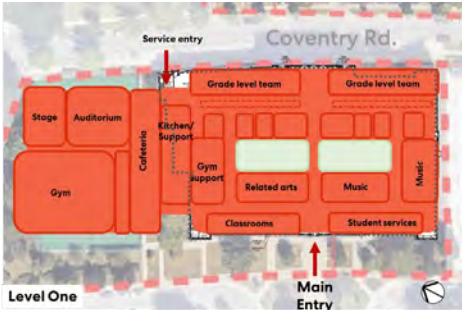
Renovate B – All students in modulars at Jones
\$153,030,000
2.69 Mills / \$470.75/yr.
Monthly cost - \$39.23
Const.: 2 academic yrs. + site

Renovate B – All students at Hastings
\$146,400,000
2.57 Mills / \$449.75/yr.
Monthly cost - \$37.48
Const.: 2.5 acad. Yrs. + site**



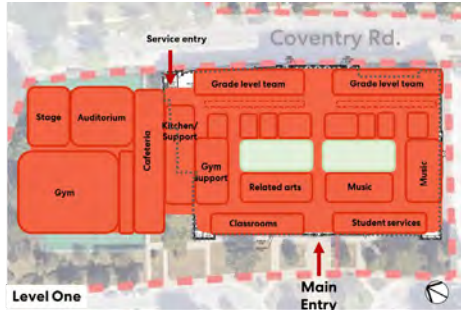
Rebuild A – All students in modulars at Jones
RETAIN central mall facade
\$144,750,000
2.54 Mills / \$444.50/yr.
Monthly cost - \$37.04
Const.: 3 academic yrs. + site

Alternate
Replace central mall façade:
Reduce cost by \$10,010,000 to \$134,740,000
2.37 Mills / \$414.75/yr.
Monthly cost - \$34.56
Const.: 2.5 academic yrs. + site



Rebuild B – All students at Hastings
RETAIN central mall facade
\$138,430,000
2.43 Mills / \$425.25/yr.
Monthly cost - \$35.44
Const.: 3 academic years

Alternate
Replace central mall façade:
Reduce cost by \$11,410,000 to \$127,020,000
2.23 Mills / \$390.25/yr.
Monthly cost - \$32.52
Const.: 2.5 academic yrs. + site



COST/MILLAGE ASSUMPTIONS

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Jones Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

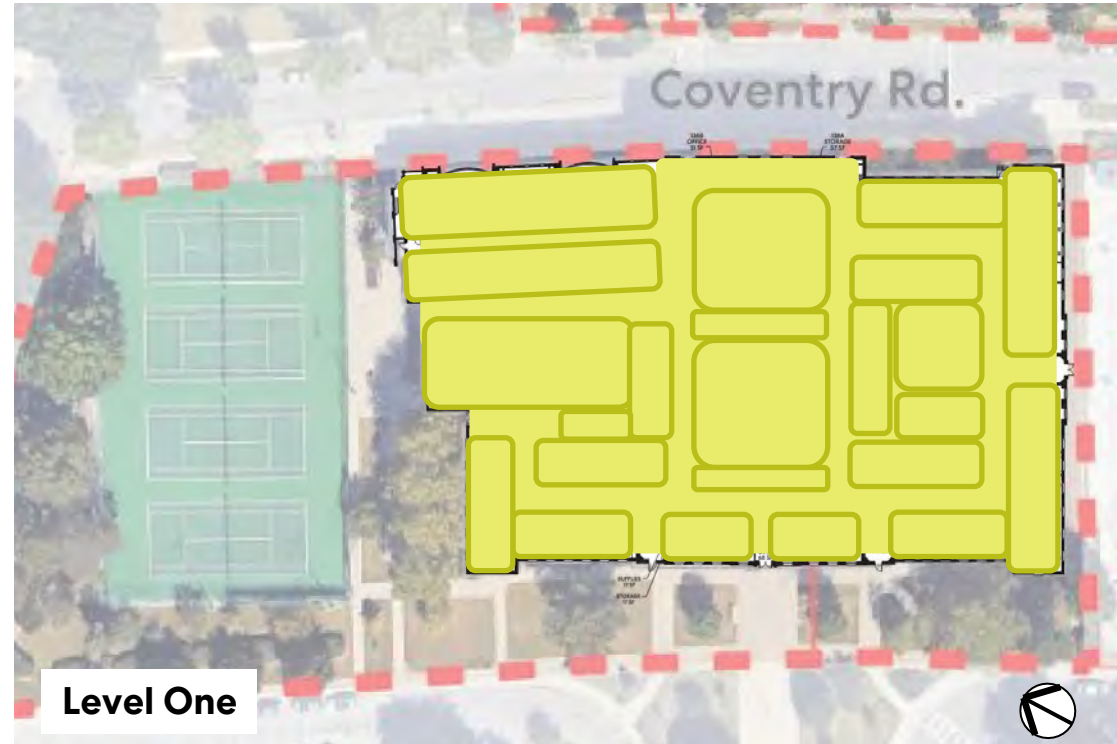
Height:

- 2-3 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$48,590,000 .97Mills / \$169.75yr.
Monthly cost - \$14.15
Construction – summers*



Level One

COST ASSUMPTIONS

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*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months



Jones Middle School Renovate Option A

All students on site, one grade in modulares

Key attributes:

- New gym, cafeteria, kitchen and classrooms (2 stories)
- Right-sized stage
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Some offices and classrooms remain “buried” without natural light, some with possible skylights
- Improved internal circulation
- Improved zoning for public entry for gym
- Auditorium challenging to zone for public entry

Height:

- 2 stories new, 3 stories renovation

Use of modular classrooms:

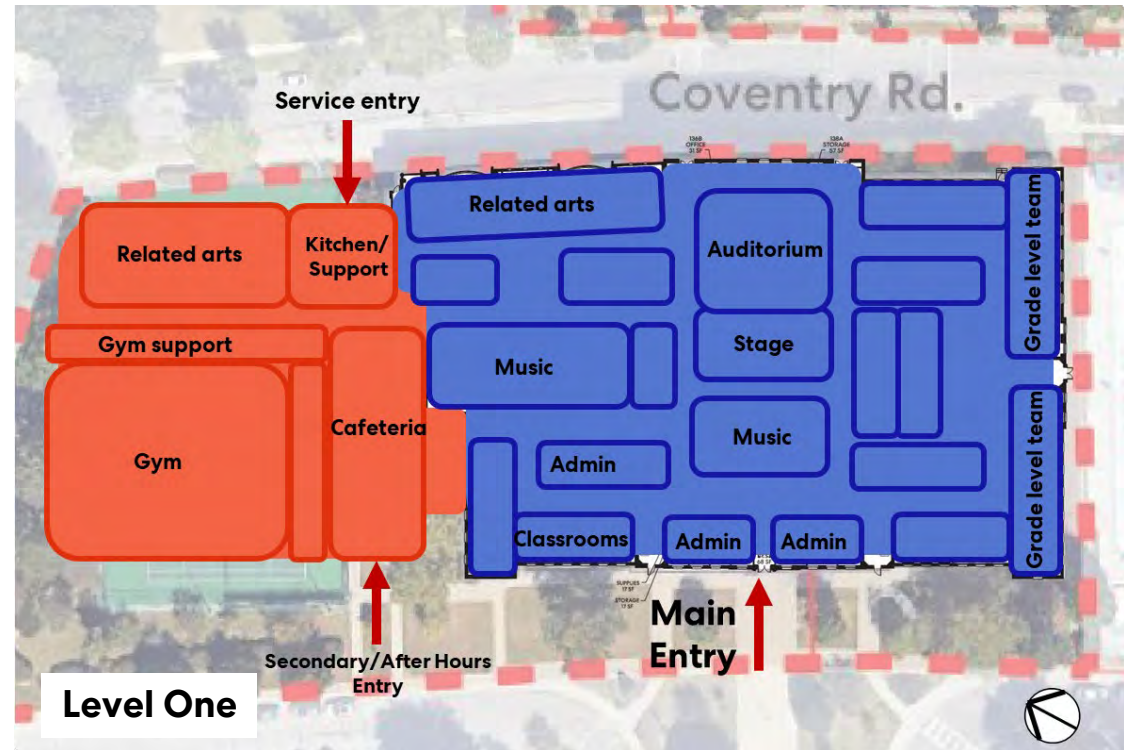
- All grades on site, one grade in modular classrooms

RENOVATE A – One grade in modulares \$138,370,000

2.43 Mills / 425.25/yr.

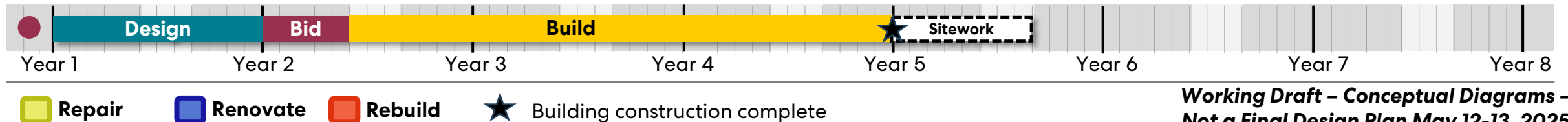
Monthly cost - \$35.44

Const.: 2.5 acad. yrs. + site



COST ASSUMPTIONS

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Jones Middle School Renovate Option A

All students on site in modular classrooms

Key attributes:

- New gym, cafeteria, kitchen and classrooms (2 stories)
- Right-sized stage
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Some offices and classrooms remain “buried” without natural light, some with possible skylights
- Improved internal circulation
- Improved zoning for public entry for gym
- Auditorium challenging to zone for public entry

Height:

- 2 stories new, 3 stories renovation

Use of modular classrooms:

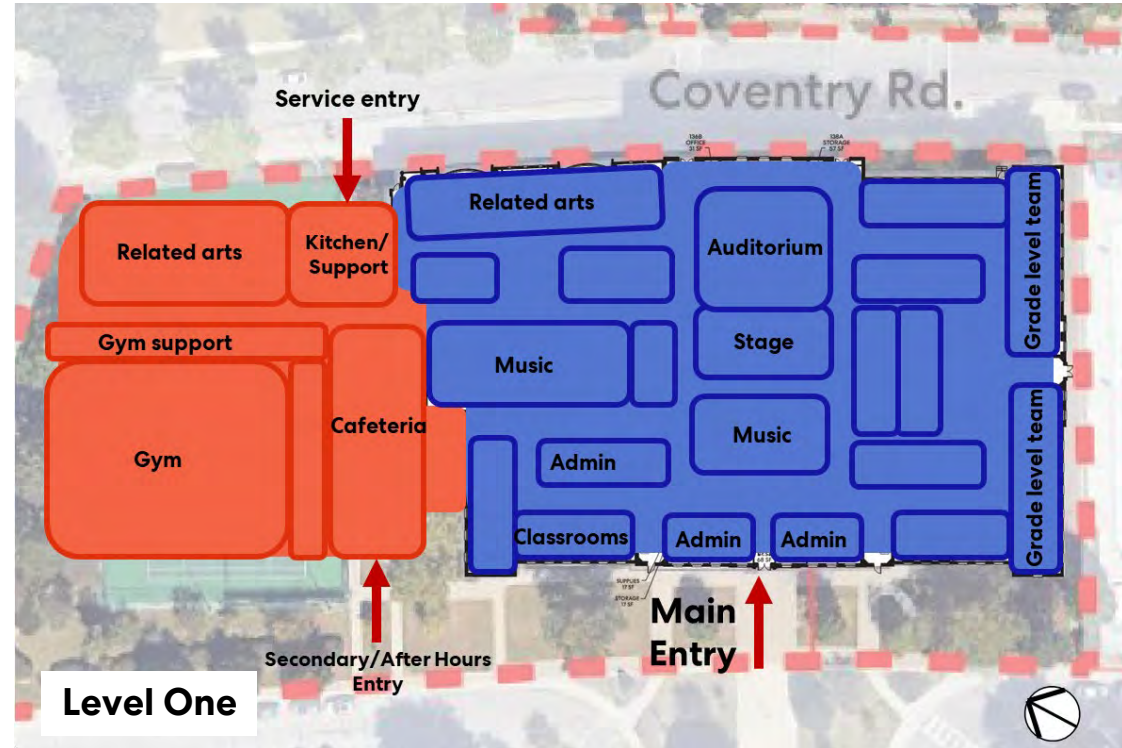
- All students on site in modular classrooms

RENOVATE A – All students in moduls

\$144,890,000

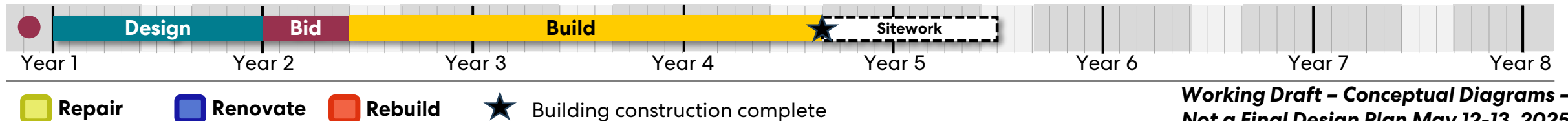
2.55 Mills / \$446.25/yr. Monthly cost - \$37.19

Const.: 2 academic yrs. + site



COST ASSUMPTIONS

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Jones Middle School Renovate Option A

All students swing to Hastings

Key attributes:

- New gym, cafeteria, kitchen and classrooms (2 stories)
- Right-sized stage
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Some offices and classrooms remain “buried” without natural light, some with possible skylights
- Improved internal circulation
- Improved zoning for public entry for gym
- Auditorium challenging to zone for public entry

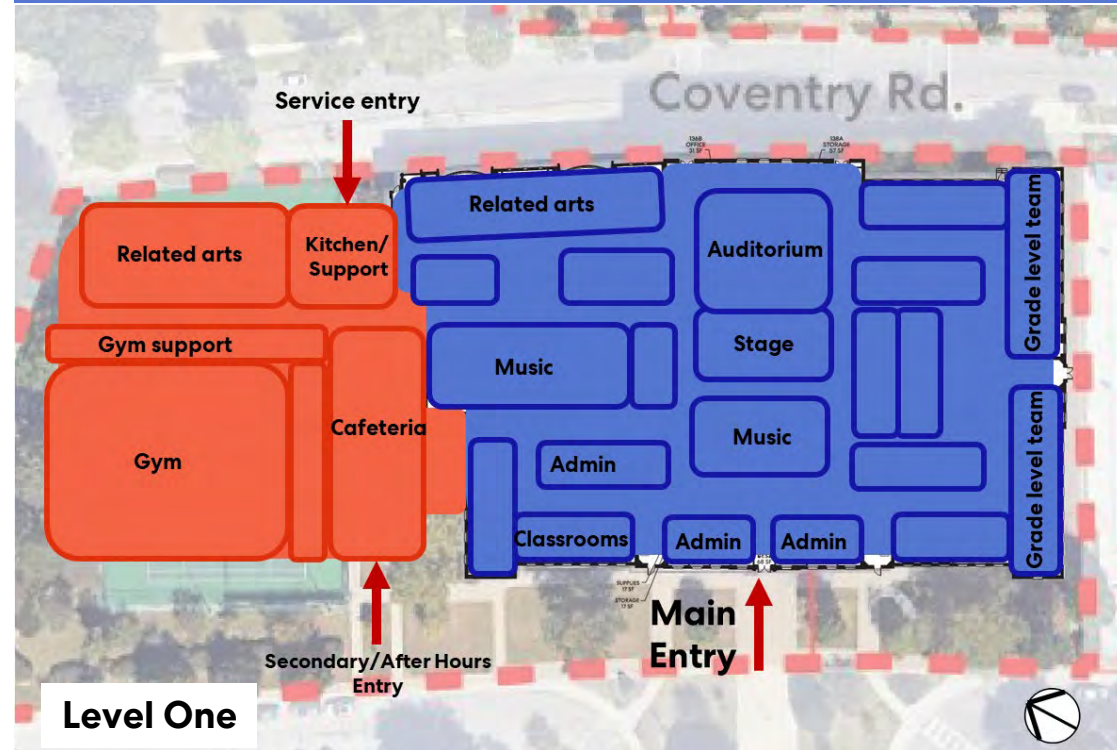
Height:

- 2 stories new, 3 stories renovation

Use of modular classrooms:

- No use of modular classrooms

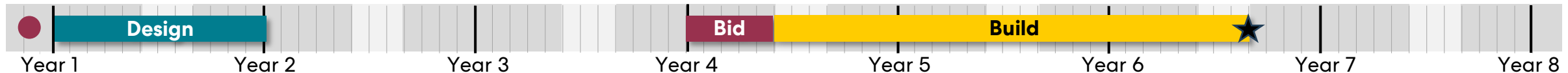
Renovate A – All students at Hastings \$135,190,000
2.38 Mills / \$416.50/yr. Monthly cost - \$34.71
Construction: 2 academic yrs. following new Hastings construction



COST ASSUMPTIONS

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← Gap for Hastings Construction → Jones students at Hastings →



Repair Renovate Rebuild ★ Building construction complete

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Jones Middle School Renovate Option B

All students on-site in modular classrooms

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Courtyards or large skylights provide daylight to most occupied spaces
- Improved internal circulation including new corridor where theater was
- Kitchen/service is near exterior but internal

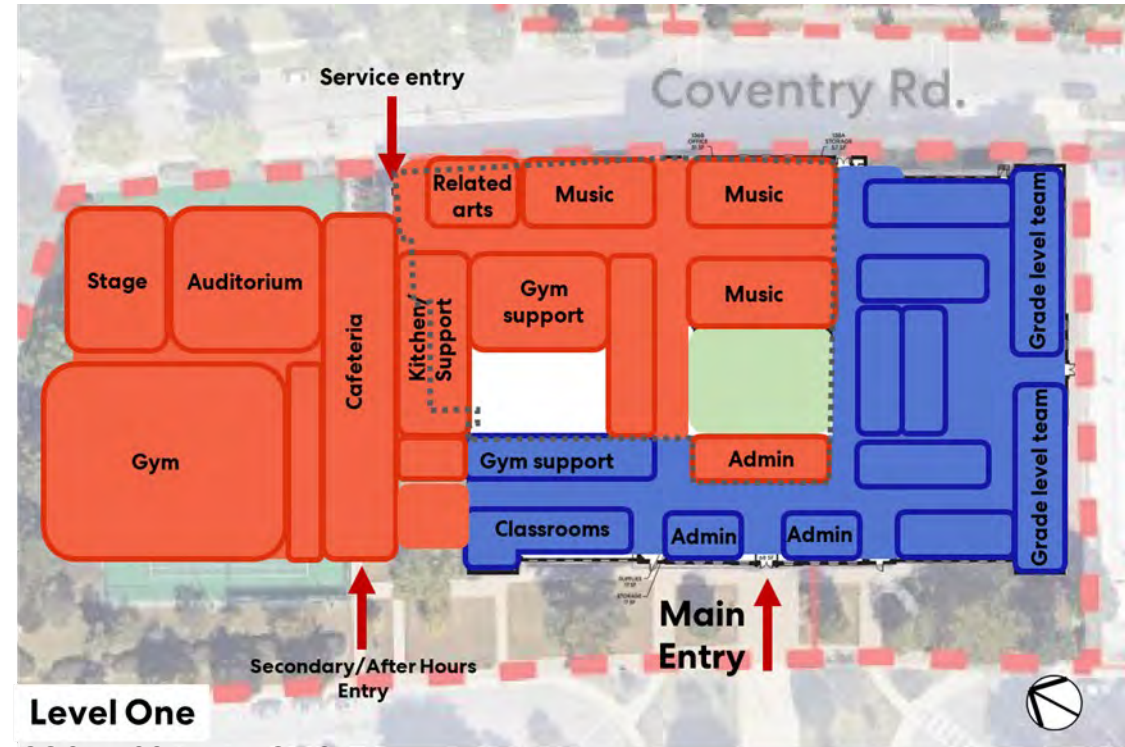
Height:

- 3 stories new, 3 stories renovation

Use of modular classrooms:

- All students on site in modular classrooms

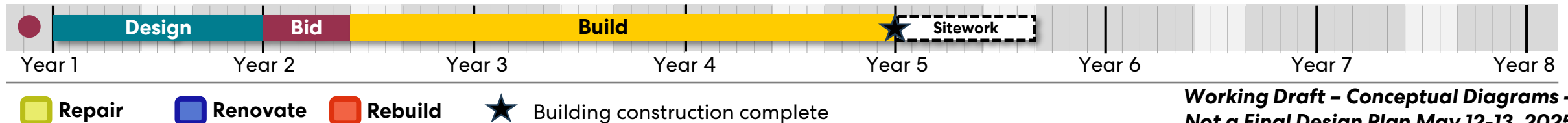
Renovate B – All students in moduls \$153,030,000
2.69 Mills / \$470.75/yr. Monthly cost - \$39.23
Const.: 2 academic yrs. + site



Level One

COST ASSUMPTIONS

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Jones Middle School Renovate Option B

All students swing to Hastings

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Courtyards or large skylights provide daylight to most occupied spaces
- Improved internal circulation including new corridor where theater was
- Kitchen/service is near exterior but internal

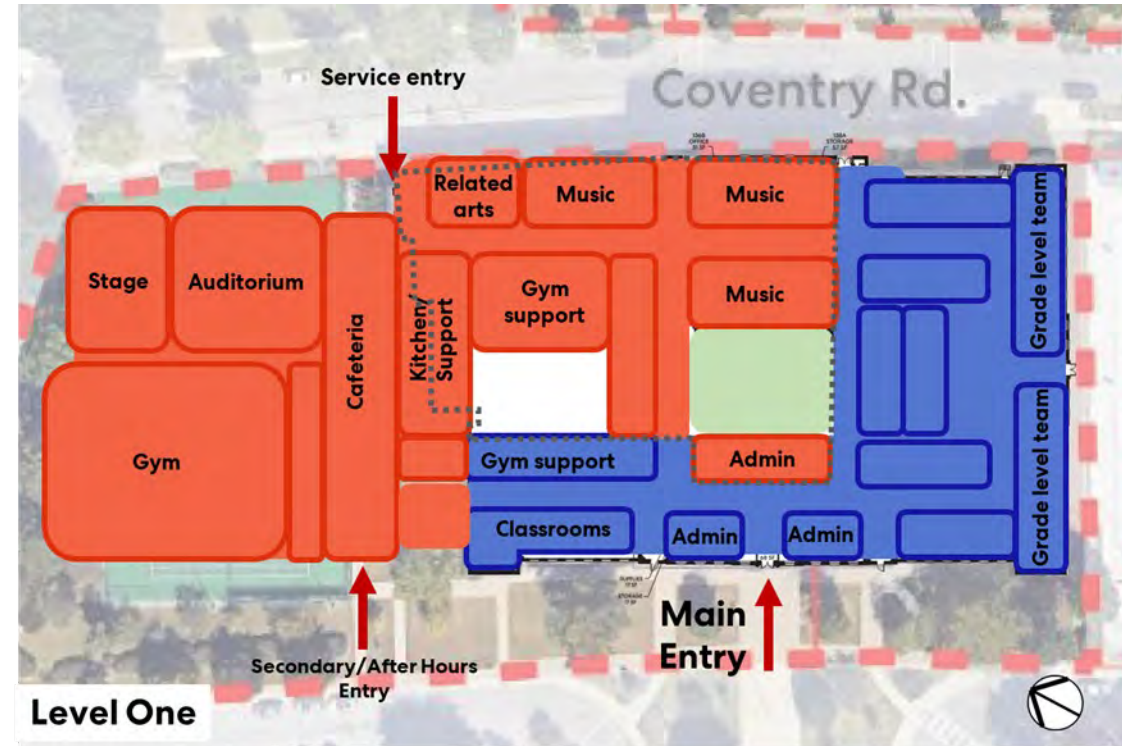
Height:

- 3 stories new, 3 stories renovation

Use of modular classrooms:

- All students on site in modular classrooms

RENOVATE B – All students at Hastings \$146,400,000
2.57 Mills / \$449.75/yr. Monthly cost - \$37.48
Const.: 2.5 acad. Yrs. + site



COST ASSUMPTIONS

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← Gap for Hastings Construction → Jones students at Hastings →



■ Repair ■ Renovate ■ Rebuild ★ Building construction complete

**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 12-13, 2025**



Jones Middle School Rebuild A

All students on-site in modular classrooms
RETAIN existing central mall façade

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- New building not limited by existing ceiling heights for HVAC
- Most Ideal adjacencies not limited by existing structure
- Improved internal circulation
- Zoned for public use
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, renovated façade

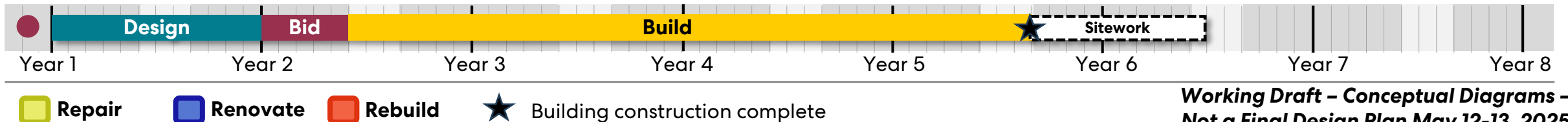
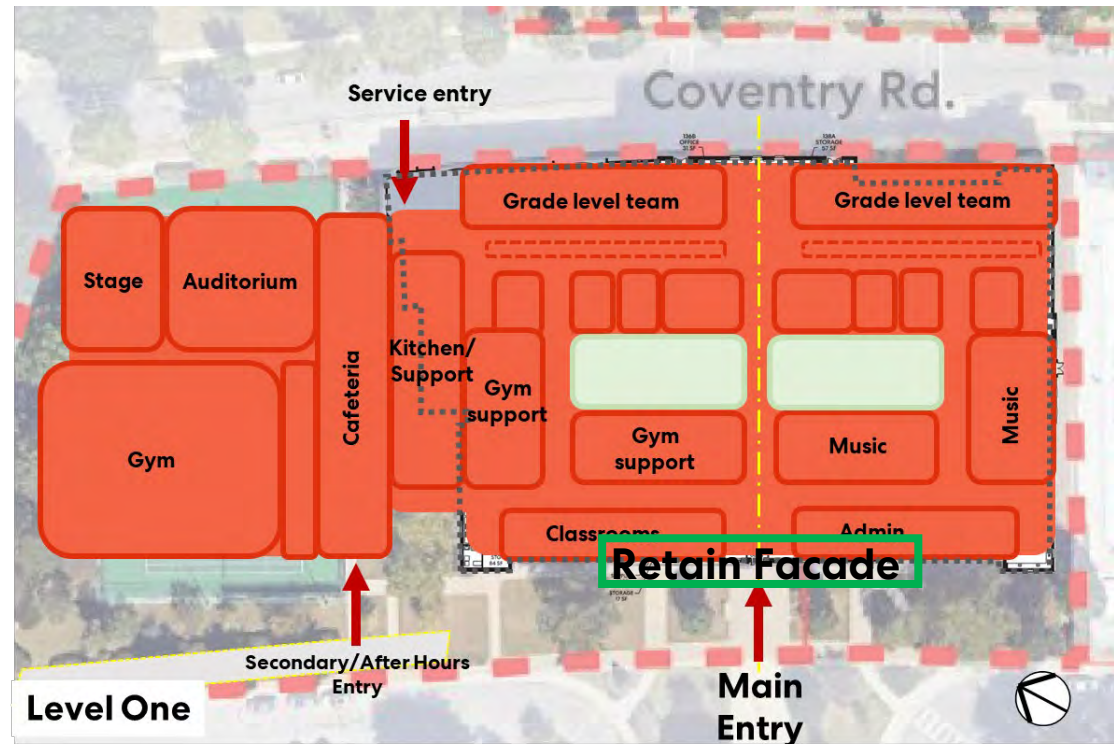
Use of modular classrooms (trailers):

- All students on site in modular classrooms

COST ASSUMPTIONS

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- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

REBUILD A – All students in modulars, RETAIN central mall façade \$144,750,000
2.54 Mills / \$444.50/yr. Monthly cost - \$37.04
Const.: 3 academic yrs. + site
(ALTERNATE: replace façade: \$134,740,000, 2.37 mills, \$414.75/yr., \$34.65/month, shorten schedule by six months)



**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 12-13, 2025**



Jones Middle School Rebuild B

All students swing to Hastings
RETAIN existing central mall façade

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- New building not limited by existing ceiling heights for HVAC
- Most Ideal adjacencies not limited by existing structure
- Improved internal circulation
- Zoned for public use
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, renovated façade

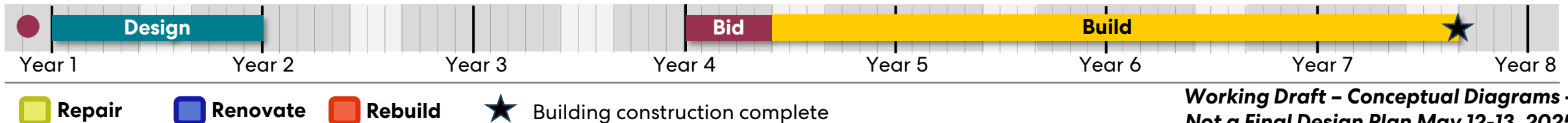
Use of modular classrooms (trailers):

- None

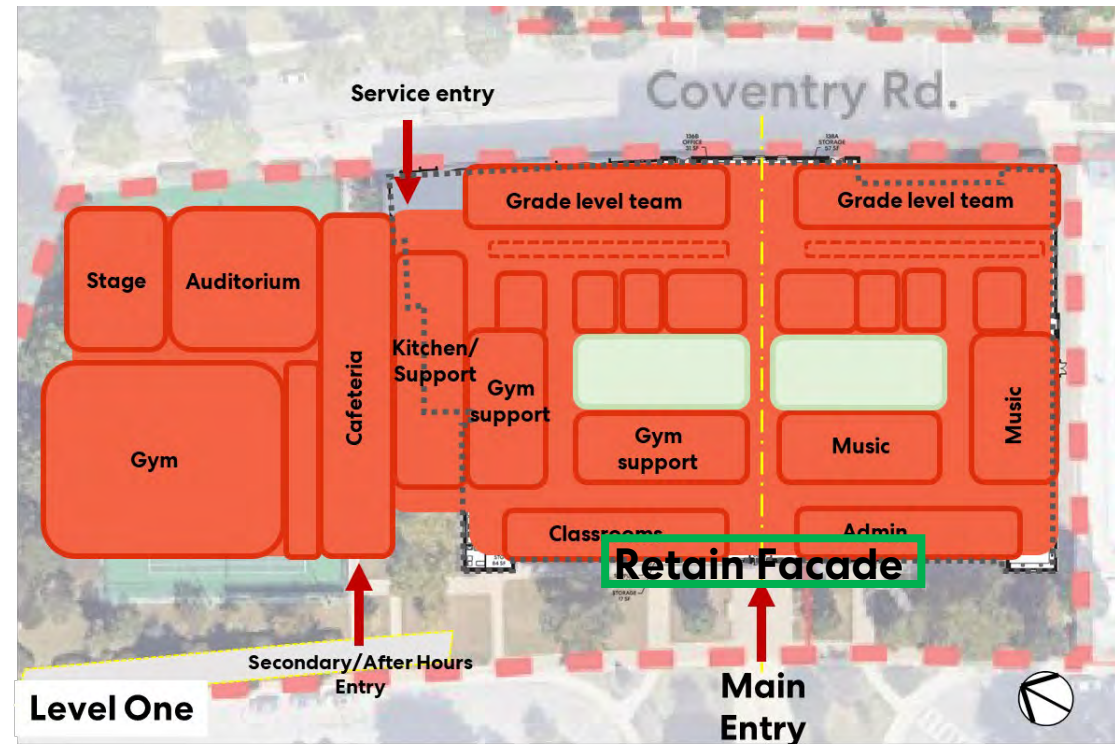
COST ASSUMPTIONS

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← **Gap for Hastings Construction** →



REBUILD B – All students at Hastings, RETAIN central mall façade \$138,430,000
2.43 Mills / \$425.25/yr. Monthly cost - \$35.44
Const.: 3 academic yrs.
(ALTERNATE: replace façade: \$127,020,000, 2.23 mills, \$390.25/yr., \$32.52/month, shorten schedule by six months)



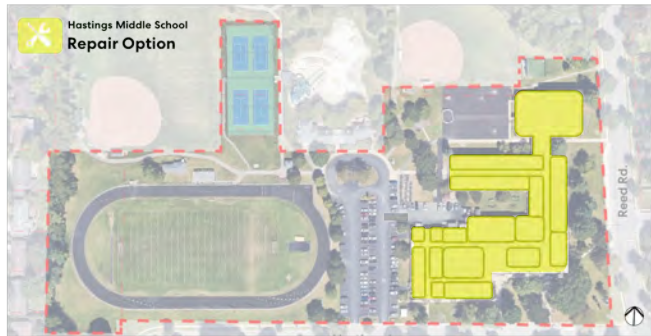
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Hastings Middle School

Cost Option Comparison Summary

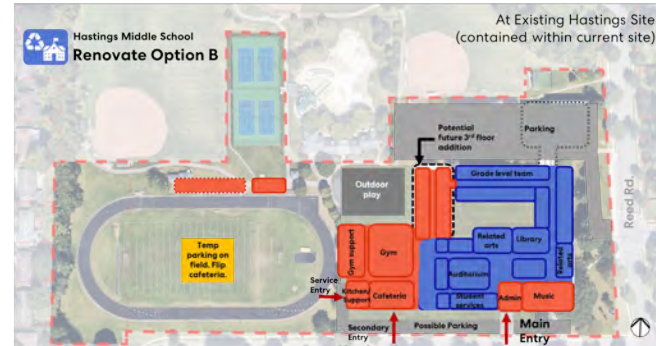
REPAIR \$59,700,000
1.19 mills, \$208.25/year
Monthly cost - \$17.35

Construction: summer work*



RENOVATE B \$155,280,000
2.73 mills, \$477.75/year
Monthly cost - \$39.81

Construction: 3 academic years + site

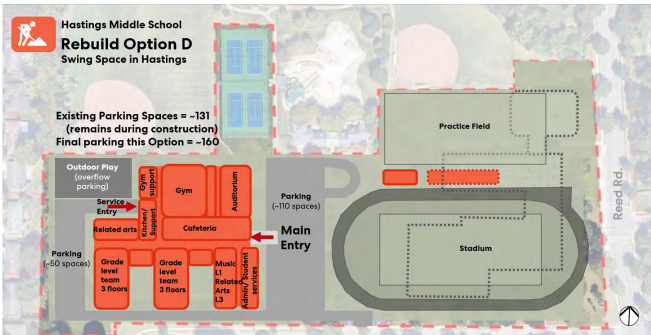


COST/MILLAGE ASSUMPTIONS

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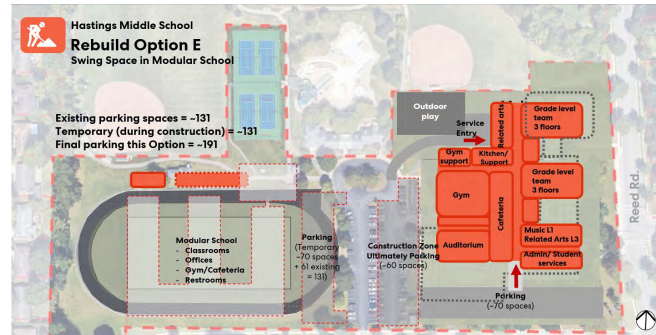
REBUILD D \$110,800,000
1.95 mills, \$341.25/year
Monthly Cost - \$28.44

Construction: 2 academic years + site**



REBUILD E \$130,430,000
2.29 mills, \$400.75/year
Monthly Cost - \$33.40

Construction: 2.5 academic years + site



*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.

**Rebuild D - If Jones students occupy the existing Hastings building during a Jones rebuild project, the sitework to build the new Hastings track and fields on the east end of the site occurs ~2.5 academic years after the completion of the new Hastings building.



Hastings Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

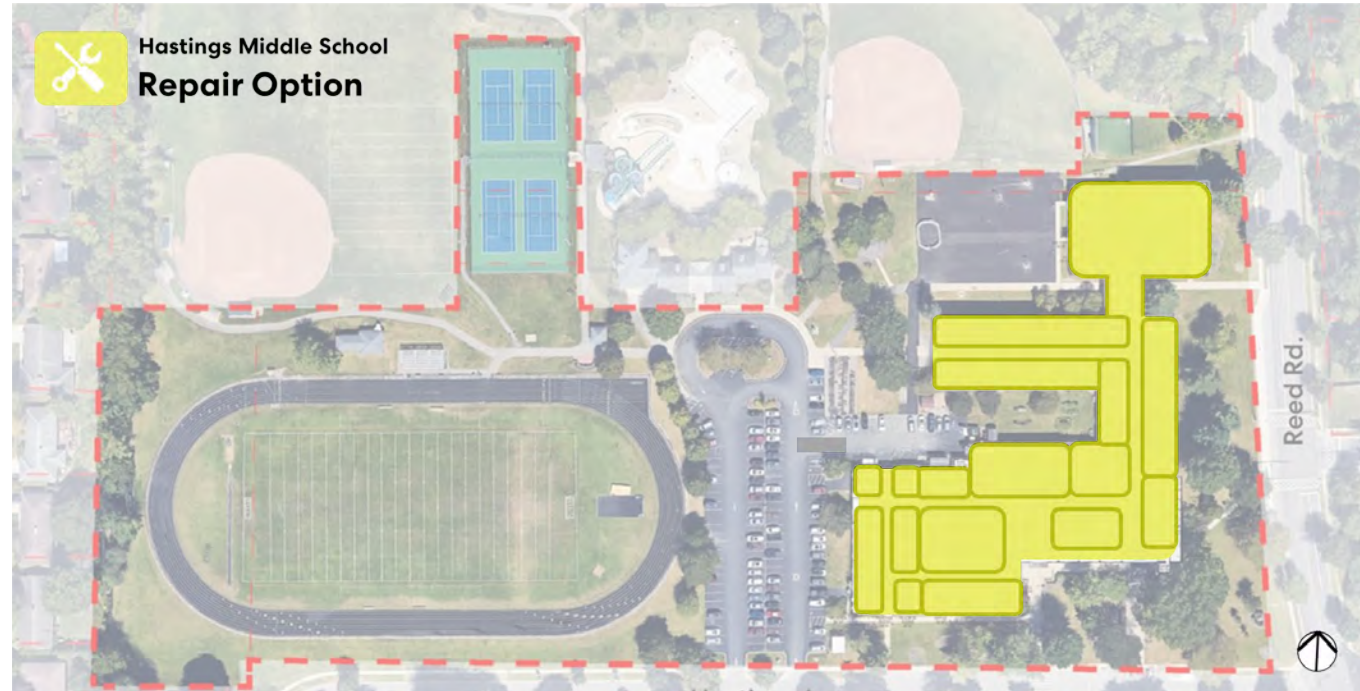
REPAIR

\$59,700,000

1.19 mills, \$208.25/year

Monthly cost - \$17.35

Construction: summer work*



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
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Repair



Renovate



Rebuild

**Working Draft – Conceptual Diagrams –
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Hastings Middle School Renovate Option B

Key attributes:

- Field to remain in current location, needs to be offline during construction to accommodate temporary parking
- Larger parking area than existing, located behind the school away from public functions. Limited visitor parking on Hastings Road.
- Zoned for after hours use
- Low ceiling heights may mean less efficient new HVAC system
- Grade level teams are zoned together, but limited by existing structure, must circulate through grade level teams

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

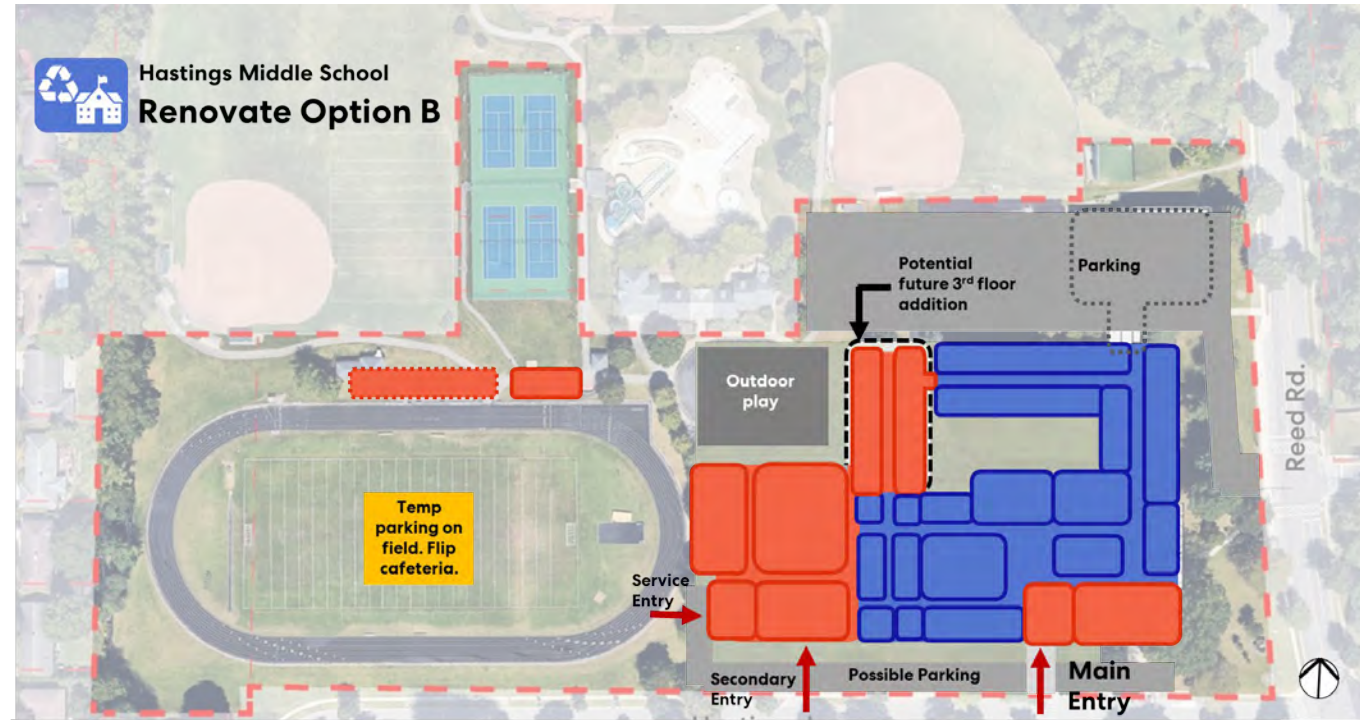
RENOVATE B

\$155,280,000

2.73 mills, \$477.75/year

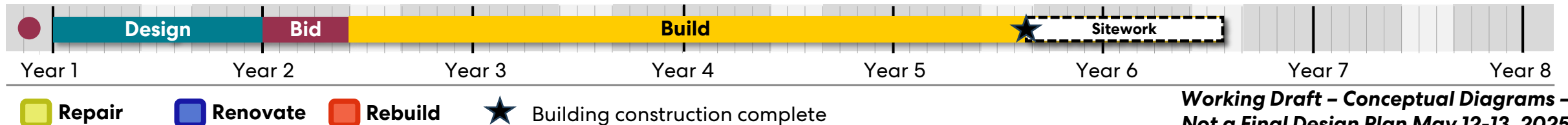
Monthly cost – \$39.81

Construction: 3 academic years + site



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 12-13, 2025**



Hastings Middle School

Rebuild Option D

Swing Space in Hastings

Key attributes:

- No land swap required
- New building has some frontage to adjacent neighbors
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Increase in parking compared to existing
- Grade level teams are zoned together, do not need to circulate through team area
- Possible additional practice field location

Height:

- 3 stories

Use of modular classrooms:

- None

**Rebuild D - If Jones students occupy the existing Hastings building during a Jones rebuild project, the sitework to build the new Hastings track and fields on the east end of the site occurs ~2.5 academic years after the completion of the new Hastings building.

* Sitework lags min 2.5 years if Jones students housed at Hastings during Jones construction



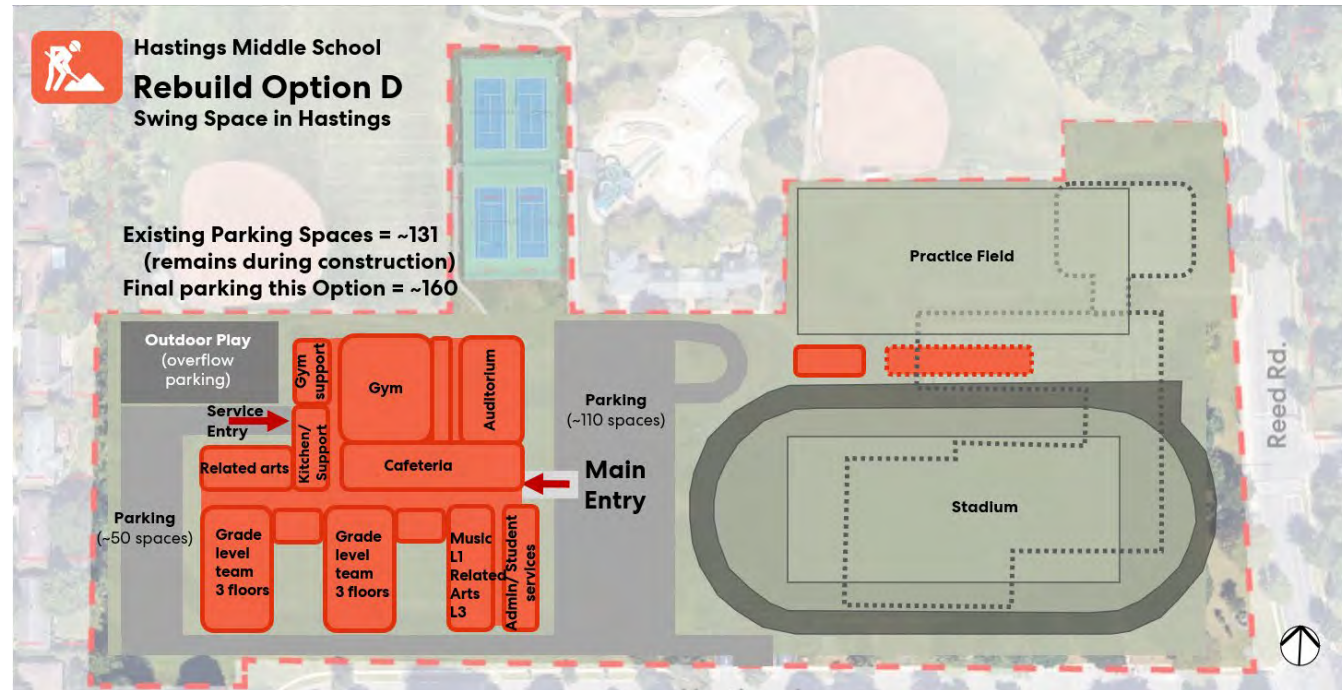
REBUILD D

\$110,800,000

1.95 mills, \$341.25/year

Monthly Cost – \$28.44

Construction: 2 academic years + site**



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 5, 2025**



Hastings Middle School

Rebuild Option E

Swing Space in Modular School

Key attributes:

- No land swap required
- Built where existing Hastings Middle School sits
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Larger parking area than existing
- Grade level teams are zoned together, do not need to circulate through team area

Height:

- 3 stories

Use of modular classrooms:

- Necessary (approximate footprint shown)

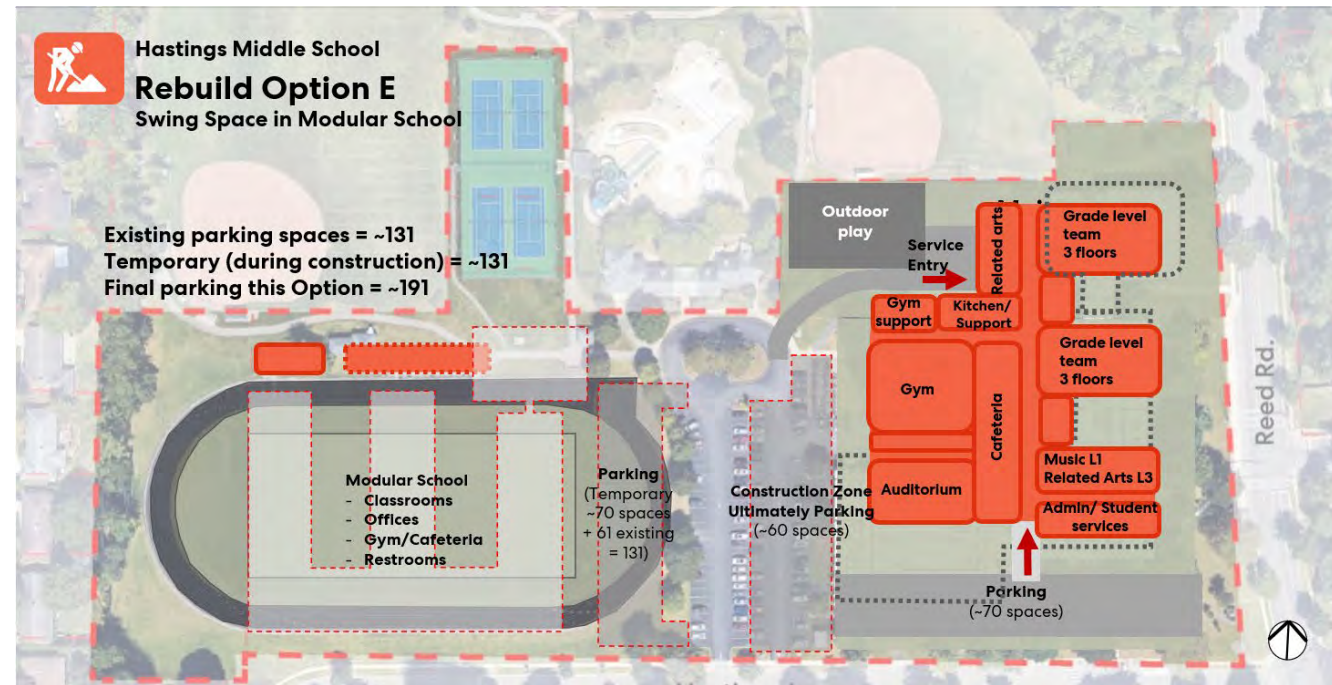
REBUILD E

\$130,430,000

2.29 mills, \$400.75/year

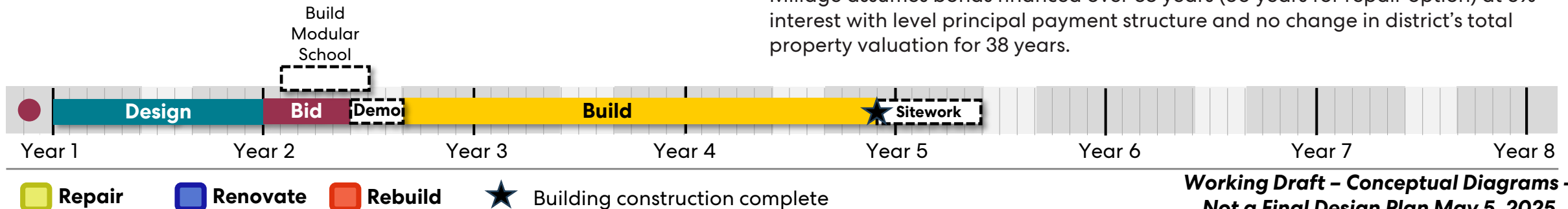
Monthly Cost – \$33.40

Construction: 2.5 academic years + site



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



**Working Draft – Conceptual Diagrams –
Not a Final Design Plan May 5, 2025**