



Meeting Minutes

Date / time 3.11.2025 | 7:30 am *Location* AHS Conference Room

SGC Members Present:

Mr. Mike Scheifflee, Principal | Mr. Alejandro Romero, Teacher | Mr. Ian Brandau, Teacher | Ms. Sharolyn Ketchup, Staff | Ms. Brandi Taylor, Staff | Ms. Camie Christensen, Parent | Ms. Michelle Hinton, Parent | Mr. Paresh Naik, Community Member | Mr. Patrick Goins, Community Member | Ronak Vyas & Sarah Lopez, Student Representatives Isabella Sabatini & Kriti Vajipayajula, Superintendent's Council

SGC Members Absent:

Ms. Chrystie Leonard, Parent
Mr. Alejandro Romero, teacher

Guests in attendance:

Jit Saha, Parent

Agenda & Action Items:

Call to Order (Christensen)

Action Item: Approve Agenda (Christensen)

Motion: Patrick Goins, 2nd: Mike Scheifflee, All in favor

Action Item: Approve February Meeting Minutes (Christensen)

Motion: Sharolyn Ketchup, 2nd Brandi Taylor, All in favor

Information Item: Public Comment (Brandau)

- No public comments submitted

Information Item: Superintendents Council (Naik, Kriti Vajipayajula)

- Mr. Naik shared an update from recent superintendent's council

Information Item: Principals Update (Scheifflee)

- Review of spring activities included: spring musical, spring sports, spring concerts and LGPE.
- New football coach Landis is off to a strong start, hosting Jr Raiders junior camp, hired 6 coaches who are on staff at school.
- CTAE programs are all engaged in spring conferences, including AVTF, culinary competitions.
- Counselors are currently supporting Bridge Bill work and course verification process.

Discussion Item: SCG Election Update (Brandau)

- Candidate declaration window closes on March 28th.
- We have 2 parent and 1 teacher seat open.
- Currently have 2 teacher and 1 parent candidates submitted.
- All SGC members are encouraged to reach out to potential parent and teacher candidates.

Action Item: 2025-26 Budget Approval (All Members)

Motion: Michelle Hinton, 2nd: Patrick Goins, All in favor

Mr. Scheifflee shared the proposed 2025-26 budget, which was approved by the SGC.

- AHS enrollment is slowly declining due to demographic factors.
- Projected enrollment for 2025-26 is 1989. This number does not include 31 COSA students who will be enrolling at AHS.
- Total allocation from the district is \$21,341,122.81.
 - Approximately \$20M for employee allotment at \$1M for nonpersonnel allotments
- Per pupil allotment from the district is decreased by \$22
- Planning to carryover \$125,000 from the current budget to the 2025-26 school year
- Overall class sizes will be reduced to an average of 25 students in Math and ELA classes and 28 students in other general education classes.
- Proposed to convert 1.2 teaching positions and 2 custodial positions.
 - These positions will fund .49 data clerk, 1.0 Instructional parapro, and 1.0 campus security associate
 - Custodial positions will fund landscape contract and additional maintenance cost
- Changes in allocations for 2025-26
 - +2.0 Health/PE, +1.0 IRR, +1.1 Algebra, +.4 TAG
 - -1.0 ID and -.1 Fine Arts
- Recommended position conversions for 2025-26
 - Convert 2 custodial positions for \$130,516
 - Convert 1.2 teaching positions for \$144,723
 - Additional counseling position to be converted to AA position
 - Flex position to be used for AA position
 - Converted positions to be used for:
 - .49 data clerk
 - 1.0 instructional parapro
 - 1.0 for PA (attendance)
 - 2 CSA positions
- Virtual courses
 - 2023-24--\$57,000; 2024-25--\$66,000
 - Budget of \$80,000 is being set for 2025-26 to fully cover the cost of virtual courses.
- Non-personnel district allocations include Athletic supplements, Tech lab, SRO overtime, traffic officer, Professional Days, Flex position
- Non-personnel local allocations include: virtual tuition, classroom supplies, custodial and clerical overtime, lawn contract.

Action Item: Meeting Adjournment (Christensen)

Motion: Camie Christensen, 2nd: Michelle Hinton, All in favor