

**PINE STRAWBERRY ELEMENTARY SCHOOL DISTRICT #12
GOVERNING BOARD MEETING**

The Pine Strawberry Elementary School District #12 Governing Board holds all meetings in compliance with the Arizona Open Meeting Law.

Pine Strawberry School Revised Budget Meeting

DATE: Friday, May 9, 2025

TIME: 7:30 am

Pine Strawberry Elementary School
3838 North Pine Creek Drive
Pine, Arizona 85544

Pursuant to A.R.S. 38-431.02, a courtesy notice is hereby given to the members of Pine Strawberry Governing Board members and to the general public that it is possible that a majority, if not all, of the Board Members, may attend the events listed below:

A quorum of the Board of Pine Strawberry School may or may not be present on Friday, May 9, 2025 for the Pine Strawberry School Revised Budget Meeting. School related items may or may not be discussed.

District: Pine Strawberry School District

CTDS: 040312000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2025 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 5/12/2025

Time: 5:30pm

Location:

Street Address: 3868 North Pine Creek Drive

Bldg: Main School

Rm/Ste:

Board Room

City: Pine

State: AZ

Zip: 85544

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Aimee Manjarres

Phone: 928-476-3283

Email Address: amanjarres@pineesd.org

Phone Ext: 1313

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

CTDS NUMBER 040312000

VERSION	Revised #1
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I certify that the Budget of Pine Strawberry District, Gila County for fiscal year 2025 was officially revised by the Governing Board on May 12, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Aimee Manjarres at the District Office, telephone 928-476-3283 during normal business hours.

Tom Gazel

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)	
	2023 ADM	2024 ADM	2025 ADM	1. Average salary of all teachers employed in FY 2025 (budget year)	60,852
Attending	89,878	97,776	79,832	2. Average salary of all teachers employed in FY 2024 (prior year)	59,972
				3. Increase in average teacher salary from the prior year	880
				4. Percentage increase	1%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget additions not required to be in secondary rate)		4.0001	4.0001		
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000		
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		4,293,079	4,293,079		
Classroom Site Fund		200,870	200,870		
Unrestricted Capital Outlay Fund		119,028	119,028		

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,497,708	2,026,518	219,000	60,500	1,716,708	2,087,018	21.6%
2000 Support Services							
2100 Students	43,000	140,000	7,000	17,000	50,000	157,000	214.0%
2200 Instructional Staff	0	1,550	0	3,000	0	4,550	--
2300, 2400, 2500 Administration	518,500	389,000	93,000	143,000	611,500	532,000	-13.0%
2600 Oper./Maint. of Plant	228,000	235,000	400,000	235,000	628,000	470,000	-25.2%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	110,000	110,000	0	10,000	110,000	120,000	9.1%
610 School-Sponsored Cocurric. Activities	6,000	1,200	0	96,000	6,000	97,200	1520.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,403,208	2,903,268	719,000	564,500	3,122,208	3,467,768	11.1%
200 and 300 Special Education							
1000 Instruction	467,000	310,000	174,104	44,000	641,104	354,000	-44.8%
2000 Support Services							
2100 Students	346,000	83,309	2,000	65,000	348,000	148,309	-57.4%
2200 Instructional Staff	0	40,000	0	0	0	40,000	--
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	813,000	433,309	176,104	109,000	989,104	542,309	-45.2%
400 Pupil Transportation	152,000	225,000	62,400	53,000	214,400	278,000	29.7%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	5,002	2,500	0	2,500	5,002	100.1%
TOTAL EXPENDITURES	3,368,208	3,566,579	960,004	726,500	4,328,212	4,293,079	-0.8%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,328,212	4,293,079	(35,133)	-0.8%
Instructional Improvement	0	70,000	70,000	--
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	20,060	200,870	180,810	901.3%
Federal Projects	318,019	824,500	506,481	159.3%
State Projects	0	70,000	70,000	--
Unrestricted Capital Outlay	170,715	119,028	(51,687)	-30.3%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	11,100	285,000	273,900	2467.6%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	42,202	100,000	57,798	137.0%
Other	56,628	514,100	457,472	807.9%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	989,104	542,309
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	989,104	542,309

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 79.8
Teachers	0	19	19	1 to 4.2
Other	0	0	0	1 to
Subtotal	0	20	20	1 to 4.0
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 39.9
Teachers Aides	0	9	9	1 to 8.9
Other	0	11	11	1 to 7.3
Subtotal	0	22	22	1 to 3.6
TOTAL	0	42	42	1 to 1.9
Special Education --				
Teacher	0	3	3	1 to 20.3
Staff	0	7	7	1 to 6.4

