

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,089.0	1,062.0	1,108.0
On Roll Special Ed Full-Time	244.0	231.0	236.0
On Roll Subtotal	1,333.0	1,293.0	1,344.0
In Private School Placements	10.0	8.0	5.0
Sent to Contracted Preschool	46.0	36.0	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	0.0
In State Facilities		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,264,375	19,824,958	21,795,011
	Total Tax Levy	10-121x	19,264,375	19,824,958	21,795,011
	Rents and Royalties	10-1910	7,985	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	216,321	50,000	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	661,113	75,000	125,000
	Total Revenues from Local Sources		20,149,794	19,950,958	21,947,511
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	237,368
	Extraordinary Aid	10-3131	220,967	75,000	75,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	2,229,643
	Equalization Aid	10-3176	6,744,816	5,025,522	3,686,488
	Categorical Security Aid	10-3177	634,293	634,293	692,090
	Other State Aids	10-3XXX	207,742	873,682	62,591
	Total Revenues from State Sources		9,205,310	8,005,989	6,983,180
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	90,133	114,752	14,112
	Total Revenues from Federal Sources		90,133	114,752	14,112
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,535,728	2,141,769
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	579,626	0
	Withdrawal from Maintenance Reserve	10-310	0	412,019	0
	Adjustment for Prior Year Encumbrances		0	2,751,383	0
	Actual Revenues (Over)/Under Expenditures		-1,649,614	0	0
General Fund Revenues	Total Operating Budget		27,795,623	33,350,455	31,086,572
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	76,355	22,819	34,069
	Other Revenue from Local Sources	20-1XXX	26,466	0	0
	Total Revenues from Local Sources	20-1XXX	102,821	22,819	34,069

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	870,816	0
	Preschool Education Aid	20-3218	2,835,188	3,206,301	2,555,925
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	63,132	0	0
	Other Restricted Entitlements	20-32XX	323,929	333,374	250,030
	Total Revenues from State Sources		3,222,249	4,410,491	2,805,955
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	724,904	595,513	446,635
	Title II	20-4451-4455	45,497	71,943	53,957
	Title III	20-4491-4494	93,724	92,077	69,057
	IDEA Part B (Handicapped)	20-4420-4429	479,418	466,907	350,180
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	42,778	40,157	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,482	23,518	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,322	2,678	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	28,859	15,479	0
	ARP-ESSER	20-4540	2,055,662	687,156	0
	CRRSA Act-ESSER II	20-4534	22,274	0	0
	ARP Homeless Children and Youth I Grant	20-4545	13,403	0	0
	Total Revenues from Federal Sources		3,560,323	1,995,428	919,829
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	236,580	139,689	96,450
Special Revenue Fund Revenues	Total Grants and Entitlements		7,110,724	6,568,427	3,856,303
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	315,447	322,756	320,116
	Total Revenues from Local Sources		315,447	322,756	320,116
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	162,503	166,269	164,909
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		477,950	489,025	485,025
Debt Service Fund Revenues	Total Repayment of Debt		477,950	489,025	485,025
All Fund Revenues	Total Revenues/Sources		35,384,297	40,407,907	35,427,900
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	236,580	139,689	96,450
	Total Revenues/Sources Net of Transfers		35,147,717	40,268,218	35,331,450

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,324,454	5,806,023	6,298,952
	Special Education-Instruction	11-2XX-100-XXX	2,721,592	2,831,042	2,551,809
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	140,864
	Bilingual Education-Instruction	11-240-100-XXX	927,438	1,000,692	1,114,720
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,288	30,940	24,580
	School-Sponsored Athletics-Instruction	11-402-100-XXX	77,728	90,920	95,654
	Before/After School Programs	11-421-XXX-XXX	0	60,000	0
	Community Services Programs/Operations	11-800-330-XXX	6,340	234	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	589,771	690,218	356,753
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	6,000	6,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	180,922	182,475	229,224
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	502,693	676,741	642,985
	Undistributed Expenditures-Guidance	11-000-218-XXX	383,927	406,330	381,695
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	486,443	562,570	689,840
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	365,740	1,107,769	853,167
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	363,085	372,062	392,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,119	2,750	2,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	688,669	897,729	840,712
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	573,727	663,680	764,245
	Undistributed Expenditures-Central Services	11-000-251-XXX	315,518	336,886	337,474
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,231	358,409	249,845
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,015,746	3,233,705	2,789,276
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,377,155	1,579,202	1,654,096
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,759,183	6,228,364	7,245,854
	Total Undistributed Expenditures		14,852,929	17,304,890	17,436,140
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	2,500
General Fund Current Expenses	Total General Current Expense		23,947,769	27,125,741	27,665,219

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	181,863	145,620	125,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	219,481	2,641,616	54,000
	Interest Deposit to Capital Reserve	10-604	0	75,000	125,000
	Total Capital Outlay		401,344	2,862,236	304,150
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	167,891	209,976	187,792
	Summer School-Support Services	13-422-200-XXX	107,701	141,865	99,060
	Total Summer School	13-422-X00-XXX	275,592	351,841	286,852
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	275,592	351,841	286,852
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,170,918	3,010,637	2,830,351
	General Fund Grand Total		27,795,623	33,350,455	31,086,572
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,466	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,018,322	1,626,821	1,350,522
	Support Services	20-218-200-XXX	2,053,446	2,579,549	1,301,853
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,436	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,071,768	4,216,806	2,652,375
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,781	18,564	13,923
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	58,818	175,418	131,564
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,980	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,117	47,190	35,392
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,629	17,787	13,340
	Nonpublic Security Aid	20-XXX-XXX-XXX	73,604	74,415	55,811
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	63,132	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,458,829	4,550,180	2,902,405

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	724,904	595,513	446,635
	Title II	20-XXX-XXX-XXX	45,497	71,943	53,957
	Title III	20-XXX-XXX-XXX	93,724	92,077	69,057
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	479,418	466,907	350,180
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,274	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,055,662	687,156	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	42,778	40,157	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,482	23,518	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,322	2,678	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	28,859	15,479	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	13,403	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,560,323	1,995,428	919,829
Special Revenue Fund Expenses	Total Special Revenue Funds		7,110,724	6,568,427	3,856,303
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	477,950	489,025	485,025
	Total Debt Service Funds		477,950	489,025	485,025
All Fund Expenses	Total Expenditures/Appropriations		35,384,297	40,407,907	35,427,900
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	236,580	139,689	96,450
	Total Expenditures Net of Transfers		35,147,717	40,268,218	35,331,450

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,554,740	2,245,350	611,981	611,981
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	12,637,714	10,644,231	10,796,672	10,921,672
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	989,257	989,257	986,757	989,257
	Legal Reserve	1,214,945	3,356,714	2,141,769	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,820	34,069	34,069	34,069
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,560	\$20,456	\$23,374	\$24,729	\$23,482
Total Classroom Instruction	\$11,073	\$11,715	\$13,374	\$13,577	\$13,554
Classroom-Salaries and Benefits	\$10,553	\$11,178	\$12,278	\$12,503	\$12,679
Classroom-General Supplies and Textbooks	\$282	\$439	\$850	\$818	\$649
Classroom-Purchased Services	\$237	\$99	\$246	\$256	\$225
Total Support Services	\$3,439	\$3,652	\$4,891	\$5,165	\$4,482
Support Services-Salaries and Benefits	\$3,054	\$3,311	\$3,779	\$4,008	\$3,558
Total Administrative Costs	\$2,021	\$2,046	\$2,232	\$2,528	\$2,493
Administration Salaries and Benefits	\$1,496	\$1,613	\$1,634	\$1,713	\$1,996
Total Operations and Maintenance of Plant	\$1,821	\$2,823	\$2,646	\$3,210	\$2,717
Operations and Maintenance-Salaries and Benefits	\$746	\$860	\$1,122	\$1,150	\$1,147
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$105	\$116	\$113	\$131	\$127
Total Equipment Costs	\$249	\$154	\$43	\$137	\$105
Legal Costs	\$82	\$64	\$55	\$57	\$55
Employee Benefits as a percentage of salaries*	42.34%	44.48%	48.07%	46.63%	49.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax Levy	1	Utilization of Health Care Waiver
300	Interest	25,000	Interest rates have been higher
540	Medicaid Reimbursement	14,112	Significant reduction in reimbursement
765	Nonpublic	25,030	Budgeted at 75%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MOESC for nonpublic state funding	0
Insurance Coverages and Benefits	NJSIG, member of MOCSSIF	0
Municipal/Public Works	Recycling, trash, snow removal	0
	School Resource Officers	0
Others	Curriculum and articulation meetings with Region	0
Professional Staff Development	Host PD for preschool provider	0
Purchasing	Participation in ESC's	0
Transportation Services, including Fuel	MOESC for OOD and nonpublic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	21,795,011
	(D) Total School Levy	22,115,127
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,044,716,176
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,354,900,849
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7158
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7263
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6496
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6592

Employee Contract List for District

Name	Category	Measure
Anthony Sciarillo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$18,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Sciarrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$117,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported