

Mt. Lebanon School District
7 Horsman Drive
Pittsburgh, PA 15228-1107

**Proposed
CAPITAL PROJECT LIST
2024-2025**

7-Apr-25

S- Safety/Security
E- Educational
G- General Maintenance
MFC- Mellon Field Complex
JFC- Jefferson Field Complex
SFC- Stadium Field Complex
JES- Jefferson Elementary
WES- Washington Elementary
FES- Foster Elementary

MES- Markham Elementary
HvES- Hoover Elementary
HwES- Howe Elementary
LES- Lincoln Elementary
MMS- Mellon Middle
JMS- Jefferson Middle
HS- High School

Projects which are budgeted for 2025

Projects funded by grants

Projects for consideration per the 5 year plan

<u>Projects for 2024-25</u>	<u>Group Amnt</u>	<u>Budget Amnt</u>	<u>Cumulative</u>	<u>S</u>	<u>E</u>	<u>G</u>	<u>Justification</u>
1 WES- Repave asphalt area behind school	\$	92,415.00	\$ 92,415.00	x	x	x	Asphalt pavement is broken, cracked and course
2 HS- Re-lamp center court with LED lights	\$	13,426.00	\$ 105,841.00	x	x	x	Improve lighting in space and reduce costs
3 HS- Refinish floors in center court and South gymnasium	\$	13,856.00	\$ 119,697.00	x	x		Floors need to be properly sealed and protected
4 JMS- Replace PA/Bell system ** funded by grant	\$	91,985.00		x	x	x	Replacement parts are no longer available
5 HwES--Add Vestibule Camera ** funded by grant	\$	5,120.00		x			Increased Security of Entrance Area
6 LES--Add Vestibule Camera ** funded by grant	\$	4,980.00		x			Increased Security of Entrance Area
7 HvES--Add Vestibule Camera ** funded by grant	\$	6,165.00		x			Increased Security of Entrance Area
8 HvES--Replace PA/Bell system ** funded by grant	\$	47,155.00		x	x	x	Replacement parts are no longer available
9 HvES/LES/HS--Install security window film ** funded by grant	\$	37,986.00		x			Increased Security of buildings
10 HvES- Repave asphalt in parking lot	\$	98,365.00	\$ 218,062.00	x	x	x	Asphalt pavement is broken, cracked and course
11 DW- Purchase new utility van	\$	70,000.00	\$ 288,062.00	x			Existing vans have outlived their useful life
12 JMS- Repoint brick Moffett Street	\$	78,500.00	\$ 366,562.00	x	x	x	Brick is cracked, broken and spalling
13 HS-Purchase School Bus	\$	143,016.00	\$ 509,578.00	x	x	x	Existing bus is past it's useful life
14 MES- Slip line storm sewer	\$	18,000.00	\$ 527,578.00	x		x	Sewer line is cracked and joints are seperated
15 FES-Repaint brick right side of school	\$	60,000.00	\$ 587,578.00		x	x	Brick is cracked, broken and spalling
16 HS-Upgrade auxiliary gym lights	\$	18,125.00	\$ 605,703.00	x	x	x	Improve lighting in space and reduce costs
17 HwES- Repave asphalt in parking lot	\$	78,000.00	\$ 683,703.00	x	x	x	Asphalt pavement is broken, cracked and course
18 LES-Install roof coating on 95 addition	\$	71,200.00	\$ 754,903.00	x	x	x	Roof needs to be seal coated
19 HS- Electrostatically paint athletic lockers	\$	46,184.00	\$ 801,087.00	x		x	Lockers are rusting
20 SFC- Reconstruct Press Box, Bleachers, Skilled Trades Shops	\$	650,000.00	\$ 1,451,087.00	x			Existing press box is near the end of its useful life
21 HS-Asphalt paving rear of south parking lot	\$	125,500.00	\$ 1,576,587.00	x		x	Existing asphalt is craked and broken
22 LES-Asphalt paving rear of lower lot	\$	80,515.00	\$ 1,657,102.00	x		x	Existing asphalt is craked and broken
23 HS- Refinish marcite coating in pool	\$	198,500.00	\$ 1,855,602.00	x	x	x	Pool coating is etched aqnd spalling
24 MES/FES- Recoat tennis courts	\$	450,660.00	\$ 2,306,262.00	x		x	Coating is worn off and pavement is cracked
25 SFC-Replace track	\$	250,000.00	\$ 2,556,262.00	x	x	x	Sun has oxidized the track and track has begun to tear
26 HS-Asphalt paving front of south parking lot	\$	105,500.00	\$ 2,661,762.00	x		x	Existing asphalt is craked and broken
27 JES- Replace front playground structure	\$	125,000.00	\$ 2,786,762.00			x	Structure is nearing end of useful life
28 MMS-Asphalt paving parking lot	\$	105,500.00	\$ 2,892,262.00	x		x	Existing asphalt is craked and broken
29 HS-FAT lighting controller	\$	205,000.00	\$ 2,991,762.00	x	x	x	Controller is at end of life, replacement parts aren't available
30 HS- Replace center court roof	\$	320,000.00	\$ 3,311,762.00		x	x	Not replaced during renovation, near end of it's useful life
31 HwES- Replace PA system in Auditorium	\$	85,000.00	\$ 3,396,762.00	x		x	Existing system is antiquated and fails frequently
32 WES-Repalce steam boilers with water boilers	\$	28,000.00	\$ 3,424,762.00	x		x	Existing boilers are at end of life, increase energy efficiency

TOTAL	\$ 3,424,762.00
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