

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2025-26. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 13, 2025, 7:00 P.M., HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. FOR THOSE UNABLE TO ATTEND IN PERSON THE TOWN MEETING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW).

**AMOUNTS SHOWN IN DOLLARS**

**BUDGET EXPENDITURE REQUEST**

DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26
	ACTUALS	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
GENERAL GOVERNMENT *	2,146,120	2,364,512	1,113,737	2,322,279	(42,233)	2,340,550
BOARDS, AGENCIES & COMM.	117,862	133,894	79,516	131,696	(2,198)	125,156
PUBLIC SAFETY	3,539,064	3,632,795	1,348,493	3,620,385	(12,410)	3,723,921
PUBLIC WORKS	5,266,382	5,569,308	2,385,805	5,573,446	4,138	5,622,911
CULTURAL ARTS & RECREATION	719,357	798,553	490,549	796,766	(1,787)	844,270
LIBRARY	764,542	778,193	403,830	776,868	(1,325)	792,619
HUMAN SERVICES	841,863	929,537	451,741	919,972	(9,565)	966,403
TOWN PROPERTIES	699,440	749,997	325,232	764,160	14,163	784,778
DEBT SERVICE	2,653,243	3,154,791	1,214,230	3,154,791	-	3,165,042
FIXED CHARGES	3,408,325	3,726,195	1,762,809	3,708,664	(17,531)	3,920,772
MISCELLANEOUS	467,893	743,253	26,685	697,523	(45,730)	812,301
<b>GENERAL GOVERNMENT TOTAL</b>	<b>20,624,091</b>	<b>22,581,028</b>	<b>9,602,627</b>	<b>22,466,550</b>	<b>(114,478)</b>	<b>23,098,723</b>
CAPITAL OUTLAY	1,844,928	1,964,567	703,624	1,964,567	-	1,744,642
BOARD OF EDUCATION	45,083,347	46,715,160	15,767,400	46,715,160	-	48,001,873
<b>BUDGET GRAND TOTAL</b>	<b>67,552,366</b>	<b>71,260,755</b>	<b>26,073,651</b>	<b>71,146,277</b>	<b>(114,478)</b>	<b>72,845,238</b>
* FIRST SELECTMAN'S SALARY	78,528	35,000	17,500	35,000	-	35,000

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26
	ACTUALS	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
PROPERTY TAXES	53,879,685	55,811,473	31,801,362	55,931,473	120,000	57,852,843
STATE AND FEDERAL GRANTS	11,733,018	11,642,341	3,743,164	12,137,174	494,833	11,830,639
DEPARTMENTAL REVENUES	1,819,294	1,627,588	798,007	1,484,716	(142,872)	1,621,057
INVESTMENT EARNINGS	1,674,757	520,000	761,093	1,200,000	680,000	670,000
DEBT RETIREMENT	95,000	90,000	-	90,000	-	90,000
OTHER INCOME	760,118	977,270	753,765	777,380	(199,890)	368,470
APPROPRIATION-FUND BALANCE	-	592,083	-	-	(592,083)	412,229
<b>BUDGET GRAND TOTAL</b>	<b>69,961,872</b>	<b>71,260,755</b>	<b>37,857,391</b>	<b>71,620,743</b>	<b>359,988</b>	<b>72,845,238</b>

**COMPUTATION OF MILL RATE**

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2025-26				ASSESSMENTS		MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET				
	2023-24	2024-25	2025-26				
				NET ASSESSMENT OF NON-ELDERLY	1,353,604,320	37.50	50,760,162
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	15,727,260	37.50	589,772
				MINUS TOTAL CIRCUIT BENEFIT			-
				PLUS ESTIMATED PRO RATES	6,600,000	37.50	247,500
				MOTOR VEHICLES	185,935,200	32.46	6,035,457
				SUPPLEMENTAL MOTOR VEHICLES	19,800,000	32.46	642,708
				<b>TOTAL</b>	<b>1,581,666,780</b>		<b>58,275,599</b>
FUND BALANCE-JULY 1	6,858,624	9,268,130	9,742,596	ESTIMATED COLLECTION RATE			99.00%
REVENUES				<b>PROPOSED CURRENT YEAR LEVY</b>			<b>57,692,843</b>
PROPERTY TAXES	53,879,685	55,931,473	57,852,843	<b>PROPERTY TAXES</b>			
OTHER REVENUES	16,082,187	15,689,270	14,580,166	CURRENT YEAR LEVY			57,692,843
TOTAL	69,961,872	71,620,743	72,433,009	PRIOR YEAR LEVIES			80,000
TOTAL MEANS OF FINANCING	76,820,496	80,888,873	82,175,605	INTEREST AND LIEN FEES			80,000
EXPENDITURES	67,552,366	71,146,277	72,845,238	TOTAL ANTICIPATED PROPERTY TAXES			<b>57,852,843</b>
FUND BALANCE-JUNE 30	9,268,130	9,742,596	9,330,367	ONE MILL = \$1,581,667			
				MILL RATE RE/PP FOR FISCAL YEAR 2024-25 = 36.0 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2024-25 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS			
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS SIXTH DAY OF MAY 2025.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting  
Join Zoom Meeting:  
<https://us02web.zoom.us/j/87888241430>

Or Telephone: +1 929 205 6099 US

Webinar ID: 878 8824 1430 Passcode: 063986

ELLINGTON BOARD OF FINANCE  
BY DOUGLAS HARDING, CHAIRMAN  
BY ELIZABETH LUGINBUHL, CLERK

JOURNAL INQUIRER  
May 6, 2025