



SECTION 1 – BUDGET STATEMENTS

3 Part Consolidated Budget

Detailed Comparison Expenditure Budget

Williamson CSD 3 Part Budget

The following provides a comparison of the 2025-26 proposed budget with the 2024-25 budget. Copies of the proposed budget and attachments are available in each school building Monday-Friday. Copies of the proposed budget and additional information may be obtained from the District website at www.williamsoncentral.org or by calling the District Office at (315) 589-9661.

	2025-26 Proposed Budget	2024-25 Enacted Budget	Year-To- Year Change
ADMINISTRATIVE COMPONENT			
Board of Education	\$35,028	\$33,290	\$1,738
Central Administration & Finance	\$695,175	\$677,005	\$18,170
Legal Services, Personnel, Public Information	\$172,587	\$166,180	\$6,407
Central Services and Special Items	\$634,082	\$610,610	\$23,472
Curriculum Development and Supervision	\$993,992	\$1,009,680	-\$15,688
Benefits	<u>\$861,949</u>	<u>\$885,082</u>	<u>-\$23,133</u>
TOTAL - ADMINISTRATIVE	\$3,392,814	\$3,381,847	\$10,967
Percent of Total Budget	11.65%	11.79%	0.04%
INSTRUCTIONAL PROGRAM COMPONENT			
Teaching - Regular School	\$6,234,880	\$6,197,365	\$37,515
Programs for Students with Disabilities & Occ Ed	\$4,182,658	\$3,996,650	\$186,008
Special Services, Instructional Media, and Pupil Services	\$2,364,467	\$2,324,791	\$39,676
Co-curricular and Athletics	\$486,657	\$441,630	\$45,027
Transportation	\$1,555,061	\$1,536,870	\$18,191
Benefits	<u>\$5,898,325</u>	<u>\$6,061,639</u>	<u>-\$163,314</u>
TOTAL - PROGRAM	\$20,722,048	\$20,558,945	\$163,103
Percent of Total Budget	71.14%	71.66%	0.57%
CAPITAL COMPONENT			
Operation of Maintenance of Plant	\$2,128,971	\$2,029,581	\$99,390
Benefits	\$496,183	\$460,748	\$35,435
Capital Outlay	\$100,000	\$100,000	\$0
Debt Service and Transfers	<u>\$2,286,649</u>	<u>\$2,158,779</u>	<u>\$127,870</u>
TOTAL - CAPITAL	\$5,011,803	\$4,749,108	\$262,695
Percent of Total Budget	17.21%	16.55%	0.91%
TOTAL BUDGET	\$29,126,665	\$28,689,900	\$436,765

Williamson CSD Revenue Budget

	2025- 26 Proposed Budget	2024-25 Enacted Budget	Year-To-Year Change
REVENUES			
State Aid	\$15,078,800	\$14,631,715	\$447,085
Other Local Revenues (Tuition, Fees)	\$534,490	\$544,990	-\$10,500
Property Taxes	\$12,548,645	\$12,207,395	\$341,250
Wayne County Sales Tax	\$385,000	\$385,000	\$0
Payments in Lieu of Taxes (PILOTs)	\$21,230	\$20,800	\$430
Federal Reimbursement	\$20,000	\$20,000	\$0
	\$28,588,165	\$27,809,900	\$778,265
USE OF RESERVES AND FUND BALANCES			
Employee Benefit Accrued Liability Reserve	\$0	\$45,000	-\$45,000
Employee Retirement Contribution Reserve	\$90,000	\$190,000	-\$100,000
Teacher Retirement Reserve	\$45,000	\$45,000	\$0
Unemployment Insurance Reserve	\$20,000	\$20,000	\$0
Debt Service Reserve	\$305,000	\$305,000	\$0
Appropriated Fund Balance	\$0	\$275,000	-\$275,000
	\$460,000	\$880,000	-\$420,000
TOTAL FUNDING	\$29,048,165	\$28,689,900	\$358,265

WILLIAMSON CENTRAL SCHOOLS
Comparative Budget Detail

<i>Account</i>	<i>Description</i>	<i>2025 - 26 Proposed Budget</i>	<i>2024 - 25 Adopted Budget</i>	<i>Dollar Change</i>
A 1010.400-00-4750	TRAVEL/CONFERENCE	1,150.00	1,150.00	-
A 1010.400-00-4790	OTHER MISC EXPENSES	15,000.00	15,000.00	-
A 1010.450-00-0000	MATERIALS & SUPPLIES	550.00	550.00	-
A 1010.490-00-0000	BOCES SERVICES	13,977.50	12,390.00	1,587.50
1010	BOARD OF EDUCATION *	30,677.50	29,090.00	1,587.50
A 1040.450-00-0000	MATERIALS & SUPPLIES	250.00	250.00	-
1040	DISTRICT CLERK *	250.00	250.00	-
A 1060.160-00-0000	NON-INSTRUCT SAL	2,000.00	1,850.00	150.00
A 1060.400-00-4720	ADVERTISING	1,850.00	1,850.00	-
A 1060.400-00-4790	OTHER MISC EXPENSES	250.00	250.00	-
1060	DISTRICT MEETING *	4,100.00	3,950.00	150.00
10	TOTAL BOARD OF EDUCATION **	35,027.50	33,290.00	1,737.50
A 1240.150-00-0000	INSTRUCT SALARIES	202,350.00	190,000.00	12,350.00
A 1240.160-00-0000	NON-INSTRUCT SALARIES	59,900.00	57,505.00	2,395.00
A 1240.200-00-0000	EQUIPMENT	1,000.00	1,000.00	-
A 1240.400-00-4750	TRAVEL/CONFERENCE	2,000.00	7,000.00	(5,000.00)
A 1240.400-00-4790	OTHER MISC EXPENSES	1,500.00	1,500.00	-
A 1240.450-00-0000	MATERIALS & SUPPLIES	4,000.00	4,000.00	-
A 1240.450-00-3400	DUPLICATING SUPPLIES	-	-	-
1240	CHIEF SCHOOL ADMINISTRATOR *	270,750.00	261,005.00	9,745.00
12	TOTAL CENTRAL ADMINISTRATION **	270,750.00	261,005.00	9,745.00
A 1310.150-00-0000	INSTRUCT SALARIES	129,935.42	133,000.00	(3,064.58)
A 1310.160-00-0000	NON-INSTRUCT SAL	104,075.00	100,005.00	4,070.00
A 1310.200-00-0000	EQUIPMENT	1,750.00	1,750.00	-
A 1310.400-00-4750	TRAVEL/CONFERENCE	2,000.00	2,000.00	-
A 1310.400-00-4790	OTHER MISC EXPENSES	6,000.00	6,000.00	-
A 1310.450-00-0000	MATERIALS & SUPPLIES	1,850.00	1,850.00	-
A 1310.450-00-3400	DUPLICATING SUPPLIES	750.00	750.00	-
A 1310.490-00-0000	BOCES SERVICES	123,060.00	115,950.00	7,110.00
1310	BUSINESS ADMINISTRATION *	369,420.42	361,305.00	8,115.42
A 1320.160-00-0000	NON-INSTRUCT SAL - INTERNAL AUDITOR	4,000.00	4,000.00	-
A 1320.400-00-0000	CONTRACTUAL EXP	35,000.00	35,000.00	-
1320	AUDITING *	39,000.00	39,000.00	-
A 1325.450-00-0000	MATERIALS & SUPPLIES	100.00	100.00	-
1325	TREASURER *	100.00	100.00	-
A 1330.400-00-4490	MISC CONTRACT	9,000.00	9,000.00	-
A 1330.400-00-4720	ADVERTISING	200.00	200.00	-
A 1330.450-00-0000	MATERIALS & SUPPLIES	200.00	200.00	-
1330	TAX COLLECTOR *	9,400.00	9,400.00	-
A 1345.490-00-0000	BOCES SERVICES	6,504.75	6,195.00	309.75
1345	PURCHASING *	6,504.75	6,195.00	309.75
13	TOTAL FINANCE **	424,425.17	416,000.00	8,425.17
A 1420.400-00-0000	CONTRACTUAL EXP	40,000.00	40,000.00	-
A 1420.490-00-0000	BOCES SERVICES - LEGAL	30,450.00	29,000.00	1,450.00
1420	LEGAL *	70,450.00	69,000.00	1,450.00
A 1430.160-00-0000	NON-INSTRUCT SAL	41,300.00	39,680.00	1,620.00
A 1430.400-00-0000	CONTRACTUAL EXP	2,500.00	2,500.00	-
A 1430.400-00-4720	ADVERTISING	7,150.00	7,150.00	-
A 1430.450-00-0000	MAT & SUP-FINGERPRINTING	950.00	950.00	-
A 1430.450-00-0002	MAT & SUP-SUB SRVC	150.00	150.00	-
A 1430.490-00-0000	BOCES SERVICES	16,800.00	16,000.00	800.00
1430	PERSONNEL *	68,850.00	66,430.00	2,420.00
A 1480.490-00-0000	BOCES SERVICES	68,512.49	65,250.00	3,262.49
1480	PUBLIC INFORMATION & SERVICES *	68,512.49	65,250.00	3,262.49
14	TOTAL STAFF **	207,812.49	200,680.00	7,132.49
A 1620.160-00-0000	NON-INSTRUCT SAL	671,850.00	617,675.00	54,175.00
A 1620.200-00-0000	EQUIPMENT	50,000.00	50,000.00	-
A 1620.400-00-0000	CONTR EXP	37,250.00	37,250.00	-
A 1620.400-00-4691	DISPOSAL SERVICES	18,000.00	18,000.00	-
A 1620.400-00-4780	TELEPHONE DISTRICT CELL/PAGERS	400.00	400.00	-
A 1620.400-01-4770	ELECTRIC MS/DO	98,000.00	93,155.00	4,845.00
A 1620.400-01-4791	SEWER MIDDLE SCHOOL	5,500.00	5,500.00	-
A 1620.400-01-4792	WATER MIDDLE SCHOOL	3,000.00	3,000.00	-
A 1620.400-01-4794	GAS MIDDLE SCHOOL	65,000.00	62,990.00	2,010.00
A 1620.400-02-4770	ELECTRIC HIGH SCHOOL	140,000.00	132,930.00	7,070.00
A 1620.400-02-4791	SEWER HIGH SCHOOL	4,000.00	4,000.00	-
A 1620.400-02-4792	WATER HIGH SCHOOL	6,895.00	6,895.00	-
A 1620.400-02-4794	GAS HIGH SCHOOL	80,750.00	77,900.00	2,850.00

A 1620.400-03-4770	ELECTRIC ELEM SCHOOL	81,000.00	76,840.00	4,160.00
A 1620.400-03-4791	SEWER ELEM SCHOOL	7,320.00	7,320.00	-
A 1620.400-03-4792	WATER ELEM SCHOOL	5,252.00	5,252.00	-
A 1620.400-03-4794	GAS ELEM SCHOOL	60,500.00	58,250.00	2,250.00
A 1620.400-06-4780	TELEPHONE DO/MS/ES	196.00	196.00	-
A 1620.400-06-4791	SEWER DISTRICT OFFICE	303.00	303.00	-
A 1620.400-06-4794	GAS DISTRICT OFFICE	9,500.00	9,035.00	465.00
A 1620.450-00-0000	MATERIALS & SUPPLIES	35,085.00	35,085.00	-
A 1620.490-00-0000	BOCES SERVICES	48,927.90	46,598.00	2,329.90
1620	OPERATION OF PLANT *	1,428,728.90	1,348,574.00	80,154.90
A 1621.160-00-0000	MAINT/HEAD CUST SALARY	139,497.00	124,862.00	14,635.00
A 1621.400-00-0000	CONTR EXP - SERVICE CONTRACTS	82,500.00	82,500.00	-
A 1621.400-00-4330	EQUIPMENT RENTAL-MAINT	1,500.00	1,500.00	-
A 1621.400-00-4620	EXTERMINATING SERVICES	3,800.00	3,800.00	-
A 1621.400-00-4650	EQUIPMENT REPAIRS	8,000.00	8,000.00	-
A 1621.400-00-4660	BUILDING REPAIRS	45,000.00	45,000.00	-
A 1621.400-00-4670	BUILDING EQUIPMENT REPAIR	20,250.00	20,250.00	-
A 1621.400-00-4680	UPKEEP OF GROUNDS	60,000.00	60,000.00	-
A 1621.400-00-4692	SNOW REMOVAL	27,500.00	27,500.00	-
A 1621.400-00-4781	TELEPHONE SERVICE CONTRCT	10,000.00	10,000.00	-
A 1621.400-00-4790	OTHER MISC EXP	1,200.00	1,200.00	-
A 1621.450-00-0000	MATERIALS & SUPPLIES	110,000.00	110,000.00	-
1621	MAINTENANCE OF PLANT *	509,247.00	494,612.00	14,635.00
A 1622.200-00-0000	Equipment - Cameras	35,000.00	35,000.00	-
A 1622.400-00-0000	Security of Plant - SRO	107,000.00	103,500.00	3,500.00
A 1622.400-00-4790	Security of Plant - Contractual - Safe Schools	895.00	895.00	-
1622	*	142,895.00	139,395.00	3,500.00
A 1670.400-00-0000	CONTRACTUAL EXPENSE	25,000.00	25,000.00	-
A 1670.490-00-0000	BOCES SERVICES	23,100.00	22,000.00	1,100.00
1670	CENTRAL PRINTING & MAILING *	48,100.00	47,000.00	1,100.00
A 1680.490-00-0010	BOCES SERVICES	312,886.75	300,000.00	12,886.75
1680	CENTRAL DATA PROCESSING *	312,886.75	300,000.00	12,886.75
16	TOTAL CENTRAL SERVICES **	2,441,857.65	2,329,581.00	112,276.65
A 1910.400-00-4200	UNALLOCATED INSURANCE	76,410.00	76,410.00	-
1910	UNALLOCATED INSURANCE *	76,410.00	76,410.00	-
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES	8,000.00	8,000.00	-
1920	SCHOOL ASSOCIATION DUES *	8,000.00	8,000.00	-
A 1950.400-00-0000	ASSESSMENT SCHL PROPERTY	11,500.00	11,500.00	-
1950	ASSESSMENTS ON SCHOOL PROPERTY *	11,500.00	11,500.00	-
A 1964.400-00-0000	REFUNDS ON PRIOR YEAR REAL PROPERTY TAXES	3,000.00	3,000.00	-
1964	REFUND ON REAL PROPERTY TAXES *	3,000.00	3,000.00	-
A 1981.490-00-0000	BOCES ADMIN CHARGES	222,285.00	211,700.00	10,585.00
1981	BOCES ADMINISTRATIVE COSTS *	222,285.00	211,700.00	10,585.00
19	TOTAL SPECIAL ITEMS **	321,195.00	310,610.00	10,585.00
1	TOTAL GENERAL SUPPORT ***	3,701,067.81	3,551,166.00	149,901.81
A 2010.150-00-0003	INSTRUCT SAL CURRICULUM D	128,774.36	93,750.00	35,024.36
A 2010.150-00-0013	INSTRUCT SAL SCHOOL IMPRO	18,250.00	18,250.00	-
A 2010.160-00-0000	NON INSTRUCT SAL	28,365.00	49,530.00	(21,165.00)
A 2010.400-00-0000	CONTRACTUAL EXP	11,550.00	11,550.00	-
A 2010.400-00-4750	TRAVEL/CONFERENCE	10,000.00	10,000.00	-
A 2010.450-00-0000	MATERIALS & SUPPLIES	7,500.00	7,500.00	-
2010	CURRICULUM DEVEL & SUPERVISION *	204,439.36	190,580.00	13,859.36
A 2020.150-01-0000	MS ADMIN SAL	164,790.66	187,750.00	(22,959.34)
A 2020.150-02-0000	HS ADMIN SAL	205,766.67	202,785.00	2,981.67
A 2020.150-03-0000	ES ADMIN SAL	194,090.39	215,350.00	(21,259.61)
A 2020.160-01-0000	MS ADMIN NON IPS	52,480.00	50,155.00	2,325.00
A 2020.160-02-0000	HS ADMIN NON IPS	81,790.00	78,105.00	3,685.00
A 2020.160-03-0000	ES ADMIN NON IPS	72,755.00	67,555.00	5,200.00
A 2020.400-01-4750	TRAVEL/CONFERENCE MS	1,500.00	1,500.00	-
A 2020.400-02-4750	TRAVEL/CONFERENCE HS	1,500.00	1,500.00	-
A 2020.400-03-4750	TRAVEL/CONFERENCE ES	1,500.00	1,500.00	-
A 2020.450-01-0000	MAT & SUP MS	500.00	500.00	-
A 2020.450-02-0000	MATERIALS & SUPPLIES HS	2,000.00	2,000.00	-
A 2020.450-03-0000	MAT & SUP ES	800.00	800.00	-
A 2020.490-00-0000	BOCES SERVICES INSERVICE	10,080.00	9,600.00	480.00
2020	SUPERVISION-REGULAR SCHOOL *	789,552.72	819,100.00	(29,547.28)
A 2070.150-00-0000	INSTRUCT SAL	41,350.00	40,000.00	1,350.00
A 2070.400-00-0000	CONTRACTUAL EXPENSE	5,500.00	5,500.00	-
A 2070.450-00-0000	MATERIALS & SUPPLIES	1,000.00	1,000.00	-
A 2070.470-00-0000	TUITION REIMBURSEMENT	12,000.00	12,000.00	-
A 2070.490-00-0000	BOCES SERVICES INSERVICE	76,965.00	73,300.00	3,665.00
2070	INSERVICE TRAINING-INSTRUCTION *	136,815.00	131,800.00	5,015.00
20	TOTAL ADMINISTRATION & IMPROVEMENT **	1,130,807.08	1,141,480.00	(10,672.92)
A 2110.100-03-0099	SALARIES UPK TEACHERS	64,700.00	30,000.00	34,700.00
A 2110.121-03-0000	INSTRUCT SAL K-4	1,964,685.62	1,863,978.00	100,707.62

A 2110.121-03-2600	INSTRUCT SAL AIS ES	-	-	-
A 2110.130-01-0000	Middle School Salaries	1,488,643.05	1,355,741.00	132,902.05
A 2110.130-01-2600	INSTRUCT SAL AIS MS	77,381.68	20,850.00	56,531.68
A 2110.131-02-0000	INSTRUCT SAL HS	1,434,796.08	1,716,969.00	(282,172.92)
A 2110.131-02-2600	INSTRUCT SAL AIS HS	90,709.16	34,700.00	56,009.16
A 2110.140-01-0000	SUB TEACHER SAL MS	62,500.00	57,500.00	5,000.00
A 2110.140-02-0000	SUB TEACHER SAL HS	125,000.00	115,000.00	10,000.00
A 2110.140-03-0000	SUB TEACHER SAL ES	62,500.00	57,500.00	5,000.00
A 2110.151-01-0000	INSTRUCT SAL - TEACHING ASSISTANT	-	40,910.00	(40,910.00)
A 2110.161-01-0000	MS MONITOR SALARIES	48,091.40	67,540.00	(19,448.60)
A 2110.161-02-0000	HS MONITOR SALARIES	96,371.06	90,975.00	5,396.06
A 2110.161-03-0000	ES MONITOR SALARIES	72,749.70	84,940.00	(12,190.30)
A 2110.169-01-0000	NON INSTRUCT SUB PAY	7,811.25	7,725.00	86.25
A 2110.169-02-0000	NON INSTRUCT SUB PAY	7,811.25	7,725.00	86.25
A 2110.169-03-0000	NON INSTRUCT SUB PAY	7,811.25	7,725.00	86.25
A 2110.200-01-2200	EQUIP INST MUSIC MS	-	-	-
A 2110.200-01-3100	EQUIP MS	13,500.00	13,500.00	-
A 2110.200-02-3100	EQUIP HS	15,000.00	15,000.00	-
A 2110.200-03-2200	EQUIP INST MUSIC ES	-	-	-
A 2110.200-03-3100	EQUIP ES	13,500.00	13,500.00	-
A 2110.400-00-4650	EQUIPMENT REPAIR	-	-	-
A 2110.400-01-1800	CONT EXP PHYS ED MS	-	-	-
A 2110.400-01-2200	EQUIP REPAIR INST MUS MS	1,200.00	1,200.00	-
A 2110.400-01-4750	TRAVEL/CONFERENCE MS	4,000.00	4,000.00	-
A 2110.400-01-4751	TRAVEL/MILEAGE MS	-	-	-
A 2110.400-01-4760	FIELD TRIPS MS	2,000.00	2,000.00	-
A 2110.400-02-2200	EQUIP REPAIR INST MUS HS	1,200.00	1,200.00	-
A 2110.400-02-4750	TRAVEL/CONFERENCE HS	4,000.00	4,000.00	-
A 2110.400-02-4790	OTHER MISC EXP HS	15,000.00	15,000.00	-
A 2110.400-03-2200	EQUIP REPAIR INST MUS ES	1,200.00	1,200.00	-
A 2110.400-03-4750	TRAVEL/CONFERENCE ES	4,000.00	4,000.00	-
A 2110.400-03-4751	TRAVEL/MILEAGE ES	-	-	-
A 2110.400-03-4760	FIELD TRIPS ES	2,000.00	2,000.00	-
A 2110.400-03-4761	ASSEMBLIES ES	500.00	500.00	-
A 2110.400-03-4790	OTHER MISC EXP ES	7,000.00	7,000.00	-
A 2110.450-00-3500	GENERAL STOREROOM	4,000.00	4,000.00	-
A 2110.450-01-1200	MAT & SUP ART MS	2,500.00	2,500.00	-
A 2110.450-01-1900	MAT & SUP HOME/CAREER MS	2,500.00	2,500.00	-
A 2110.450-01-2000	MAT & SUP TECHNOLOGY MS	2,500.00	2,500.00	-
A 2110.450-01-2200	MAT & SUP INST MUSIC MS	1,750.00	1,750.00	-
A 2110.450-01-2201	MAT & SUP VOC MUS MS	750.00	750.00	-
A 2110.450-01-3300	MAT & SUP MS	6,500.00	16,500.00	(10,000.00)
A 2110.450-01-3400	DUPLICATING SUP MS	5,000.00	5,000.00	-
A 2110.450-01-3500	GENERAL STOREROOM MS	4,000.00	4,000.00	-
A 2110.450-02-1200	MAT & SUP ART HS	5,000.00	5,000.00	-
A 2110.450-02-1500	MAT & SUP ENGLISH HS	300.00	300.00	-
A 2110.450-02-1600	MAT & SUP LANG HS	500.00	500.00	-
A 2110.450-02-1800	MAT & SUP PHYS ED HS	1,000.00	1,000.00	-
A 2110.450-02-2000	MAT & SUP TECHNOLOGY HS	7,500.00	7,500.00	-
A 2110.450-02-2200	MAT & SUP INSTR MUSIC HS	1,500.00	1,500.00	-
A 2110.450-02-2201	MAT & SUP VOCAL MUSIC HS	1,000.00	1,000.00	-
A 2110.450-02-2300	MAT & SUP SCIENCE HS	8,000.00	8,000.00	-
A 2110.450-02-2500	MAT & SUP SOC STUDIES HS	500.00	500.00	-
A 2110.450-02-3300	MAT & SUP HS	9,500.00	19,500.00	(10,000.00)
A 2110.450-03-1200	MAT & SUP ART ES	2,000.00	2,000.00	-
A 2110.450-03-1500	MAT & SUP ENG ES	3,750.00	3,750.00	-
A 2110.450-03-1800	MAT & SUP PHYS ED ES	1,000.00	1,000.00	-
A 2110.450-03-2100	MAT & SUP MATH ES	1,000.00	1,000.00	-
A 2110.450-03-2200	MAT & SUP INST MUS ES	950.00	950.00	-
A 2110.450-03-2201	MAT & SUP VOC MUS ES	950.00	950.00	-
A 2110.450-03-2300	MAT & SUP SCIENCE ES	1,400.00	1,400.00	-
A 2110.450-03-2500	MAT & SUP SOC STUDIES ES	750.00	750.00	-
A 2110.450-03-2600	MAT & SUP READING ES	2,750.00	2,750.00	-
A 2110.450-03-3300	MAT & SUP ES	5,000.00	15,000.00	(10,000.00)
A 2110.450-03-3400	DUPLICATING SUP ES	5,000.00	5,000.00	-
A 2110.450-03-3500	GENERAL STOREROOM ES	5,000.00	5,000.00	-
A 2110.480-01-0000	TEXTBOOKS MS	16,000.00	16,000.00	-
A 2110.480-02-0000	TEXTBOOKS HS	13,250.00	13,250.00	-
A 2110.480-03-0000	TEXTBOOKS ES	20,750.00	20,750.00	-
A 2110.490-00-0000	BOCES SERVICES RESOURCES	225,052.80	214,336.00	10,716.80
2110	TEACHING-REGULAR SCHOOL *	6,064,564.30	6,032,064.00	32,500.30
21	TOTAL TEACHING - REGULAR SCHOOL **	6,064,564.30	6,032,064.00	32,500.30
A 2250.140-00-0000	INSTR SPEC ED - SUB PAY	47,690.00	33,210.00	14,480.00
A 2250.150-00-0003	Curriculum/PD	1,035.00	1,035.00	-
A 2250.150-01-0000	INSTRUCT SAL MS	225,255.24	251,940.00	(26,684.76)

A 2250.150-01-0008	MS SPEECH OT	56,481.38	54,865.00	1,616.38	
A 2250.150-02-0000	INSTRUCT SAL HS	304,697.79	238,245.00	66,452.79	
A 2250.150-03-0000	INSTRUCT SAL ES	146,224.70	211,520.00	(65,295.30)	
A 2250.150-03-0008	ES SPEECH OT	225,656.22	218,710.00	6,946.22	
A 2250.150-04-0000	INSTRUCT SAL CSE	64,925.61	152,545.00	(87,619.39)	
A 2250.151-01-0000	INSTRCT SAL T/ASST MS	91,104.79	74,345.00	16,759.79	
A 2250.151-02-0000	INSTRCT SAL T/ASST HS	92,237.47	58,994.00	33,243.47	
A 2250.151-03-0000	INSTRCT SAL T/ASST ES	176,559.84	138,072.00	38,487.84	
A 2250.160-01-0000	MS SWD AIDE SAL	60,976.18	77,055.00	(16,078.82)	
A 2250.160-01-0015	MS OCC THER NON IPS	24,297.13	23,555.00	742.13	
A 2250.160-02-0000	HS SWD AIDE SAL	101,624.63	75,580.00	26,044.63	
A 2250.160-03-0000	ES SWD AIDE SAL	131,999.38	185,569.00	(53,569.62)	
A 2250.160-03-0015	ES OCC THER NON IPS	96,339.01	92,935.00	3,404.01	
A 2250.160-04-0000	SWD NON IPS ADMIN	36,002.14	52,400.00	(16,397.86)	
A 2250.169-00-0000	NON INSTR SPEC ED SUB PAY	7,500.00	6,250.00	1,250.00	
A 2250.400-04-0000	CONTRACT EXP CSE	16,000.00	16,000.00	-	
A 2250.400-04-4750	TRAVEL/CONFERENCE	3,000.00	3,000.00	-	
A 2250.450-02-0011	MAT & SUP LIFE SKILLS	2,000.00	2,000.00	-	
A 2250.450-03-0000	MAT & SUP ES	-	-	-	
A 2250.450-03-0008	MAT & SUP SPEECH ES	750.00	750.00	-	
A 2250.450-04-0000	MAT & SUP CSE	9,000.00	9,000.00	-	
A 2250.471-00-0000	TUITION - OTHER DISTRICTS	125,000.00	125,000.00	-	
A 2250.472-00-0000	TUITION - AGENCIES	425,000.00	225,000.00	200,000.00	
A 2250.490-00-0000	BOCES SERVICES	1,046,938.75	1,006,312.00	40,626.75	
2250	PROGRAMS-STUDENTS W/ DISABIL	*	3,518,295.26	3,333,887.00	184,408.26
A 2259.120-03-0000	ES ELL TEACH SAL	19,544.50	25,320.00	(5,775.50)	
A 2259.130-01-0000	MS ELL TEACH SAL	14,658.38	19,000.00	(4,341.62)	
A 2259.130-02-0000	HS ELL TEACH SAL	14,658.38	19,000.00	(4,341.62)	
2259	*	48,861.26	63,320.00	(14,458.74)	
A 2280.490-00-0000	BOCES SERVICES	615,501.25	599,443.00	16,058.25	
2280	OCCUPATIONAL EDUCATION	*	615,501.25	599,443.00	16,058.25
22	TOTAL PROGRAMS FOR STUDENTS W DISABILITIES & OCC ED		4,182,657.77	3,996,650.00	186,007.77
A 2330.160-00-0001	NON INST SAL INTERCULTURAL	3,000.00	3,000.00	-	
A 2330.160-00-0012	NON INSTR SAL ADULT ED	7,435.00	7,435.00	-	
A 2330.400-00-0001	CONTRACT EXP INTERCULTURAL	2,000.00	2,000.00	-	
A 2330.400-00-0012	CONT EXP ADULT ED	5,000.00	5,000.00	-	
A 2330.400-01-0004	CONT EXP ENRICHMENT MS	500.00	500.00	-	
A 2330.400-02-0004	CONT EXP ENRICHMENT HS	700.00	700.00	-	
A 2330.400-03-0004	CONT EXP ENRICHMENT ES	1,000.00	1,000.00	-	
A 2330.490-00-0000	BOCES SERVICES SPECIAL SC	115,500.00	110,000.00	5,500.00	
2330	TEACHING-SPECIAL SCHOOLS	*	135,135.00	129,635.00	5,500.00
23	TOTAL SPECIAL SCHOOLS	**	135,135.00	129,635.00	5,500.00
A 2610.150-01-0000	MS LMS SAL	32,187.86	31,365.00	822.86	
A 2610.150-02-0000	HS LMS SAL	32,187.86	31,365.00	822.86	
A 2610.150-03-0000	ES LMS SAL	29,195.56	29,475.00	(279.44)	
A 2610.151-01-0000	MS LMS SAL	-	35,650.00	(35,650.00)	
A 2610.151-02-0000	HS LMS SAL	37,249.44	36,000.00	1,249.44	
A 2610.160-03-0000	ES LMS SAL	21,354.21	20,940.00	414.21	
A 2610.400-00-4640	CONT EXP LIB BOOK REBIND	450.00	450.00	-	
A 2610.450-00-5001	MAT & SUP - AV	1,000.00	1,000.00	-	
A 2610.450-02-5000	MAT & SUP LIBRARY HS	1,500.00	1,500.00	-	
A 2610.450-03-5000	MAT & SUP LIBRARY ES	1,000.00	1,000.00	-	
A 2610.461-01-5003	LIBRARY BOOKS MS	3,700.00	3,700.00	-	
A 2610.461-01-5004	LIBRARY PERIODICALS MS	-	-	-	
A 2610.461-02-5003	LIBRARY BOOKS HS	3,700.00	3,700.00	-	
A 2610.461-02-5004	LIBRARY PERIODICALS HS	-	-	-	
A 2610.461-03-5003	LIBRARY BOOKS ES	3,700.00	3,700.00	-	
A 2610.461-03-5004	LIBRARY PERIODICALS ES	-	-	-	
A 2610.490-00-0000	BOCES SERVICES LIBRARY	42,199.50	40,190.00	2,009.50	
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	209,424.43	240,035.00	(30,610.57)
A 2630.151-00-0000	INSTRUCTION COMP. TCH. ASST.	1,500.00	1,500.00	-	
A 2630.151-01-0000	MS AV COOR	1,500.00	1,500.00	-	
A 2630.151-02-0000	HS AV COOR	1,500.00	1,500.00	-	
A 2630.151-03-0000	ES AV COOR	1,500.00	1,500.00	-	
A 2630.160-00-0000	COMPUTER SERVICES NON IPS	95,619.62	93,000.00	2,619.62	
A 2630.220-00-0000	EQUIP HARDWARE CL RM	27,900.00	27,900.00	-	
A 2630.400-00-0000	CONTRACTUAL EXPENSE	4,205.00	4,205.00	-	
A 2630.450-00-0000	MATERIALS & SUPPLIES	7,000.00	7,000.00	-	
A 2630.450-01-0000	MAT & SUP MS	1,500.00	1,500.00	-	
A 2630.450-02-0000	MAT & SUP HS	1,500.00	1,500.00	-	
A 2630.450-03-0000	MAT & SUP ES	1,500.00	1,500.00	-	
A 2630.460-00-0000	SOFTWARE	3,000.00	3,000.00	-	
A 2630.460-01-0000	SOFTWARE MS	1,000.00	1,000.00	-	
A 2630.460-02-0000	SOFTWARE HS	1,000.00	1,000.00	-	
A 2630.460-03-0000	SOFTWARE ES	1,000.00	1,000.00	-	

A 2630.490-00-0000	BOCES SERVICES		890,876.08	865,000.00	25,876.08
2630	COMPUTER ASSISTED INSTRUCTION	*	1,042,100.70	1,013,605.00	28,495.70
26	TOTAL INSTRUCTIONAL MEDIA	**	1,251,525.13	1,253,640.00	(2,114.87)
A 2805.450-00-0000	MATERIALS & SUPPLIES		-	-	-
2805	ATTENDANCE-REGULAR SCHOOL	*	-	-	-
A 2810.150-01-0000	MS COUNSELOR SALS		159,106.51	83,127.00	75,979.51
A 2810.150-02-0000	HS COUNSELOR SALS		126,659.74	206,439.00	(79,779.26)
A 2810.150-03-0000	ES COUNSELOR SALS		70,666.02	62,685.00	7,981.02
A 2810.160-01-0000	MS GUIDANCE NON IPS		37,274.13	34,200.00	3,074.13
A 2810.160-02-0000	HS GUIDANCE NON IPS		39,758.95	38,040.00	1,718.95
A 2810.450-01-0000	MAT & SUP MS		500.00	500.00	-
A 2810.450-02-0000	MAT & SUP HS		500.00	500.00	-
A 2810.450-03-0000	MAT & SUP ES		500.00	500.00	-
2810	GUIDANCE-REGULAR SCHOOL	*	434,965.35	425,991.00	8,974.35
A 2815.160-01-0000	MS NURSE SALS		56,136.04	53,950.00	2,186.04
A 2815.160-02-0000	HS NURSE SALS		68,279.68	65,795.00	2,484.68
A 2815.160-03-0000	ES NURSE SALS		57,478.59	50,320.00	7,158.59
A 2815.161-03-0000	Nurse Monitor Salaries		19,226.06	18,745.00	481.06
A 2815.400-01-0000	CONTRACTUAL EXP MS		4,000.00	4,000.00	-
A 2815.400-02-0000	CONTRACTUAL EXP HS		3,250.00	3,250.00	-
A 2815.400-03-0000	CONTRACTUAL EXP ES		8,500.00	8,500.00	-
A 2815.450-00-4200	FLASHIP Wellness Supplies		5,000.00	5,000.00	-
A 2815.450-01-0000	MATERIALS & SUPPLIES MS		1,000.00	1,000.00	-
A 2815.450-02-0000	MATERIALS & SUPPLIES HS		1,500.00	1,500.00	-
A 2815.450-03-0000	MATERIALS & SUPPLIES ES		1,000.00	1,000.00	-
2815	HEALTH SERVICES-REGULAR SCHOOL	*	225,370.37	213,060.00	12,310.37
A 2820.150-01-0000	MS PSYCH SAL		-	-	-
A 2820.150-02-0000	HS PSYCH SAL		63,573.03	56,000.00	7,573.03
A 2820.150-03-0000	ES PSYCH SAL		55,796.56	50,855.00	4,941.56
A 2820.160-00-0009	NON INSTRUCT SAL PMHP		12,000.00	12,000.00	-
A 2820.400-02-0000	CONT EXP HS		1,500.00	1,500.00	-
A 2820.450-01-0000	MAT & SUP MS		150.00	150.00	-
A 2820.450-02-0000	MAT & SUP HS		150.00	150.00	-
A 2820.450-03-0000	MAT & SUP ES		150.00	150.00	-
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	133,319.59	120,805.00	12,514.59
A 2825.150-01-0000	MS SOC WORK SAL		60,088.92	72,715.00	(12,626.08)
A 2825.150-01-0019	MS DASA COOR SAL		-	1,020.00	(1,020.00)
A 2825.150-02-0019	HS DASA COOR SAL		-	1,020.00	(1,020.00)
A 2825.150-02-0000	HS SOC WORK SAL		15,135.70	-	15,135.70
A 2825.150-03-0000	ES SOC WORK SAL		73,702.40	71,385.00	2,317.40
A 2825.150-03-0019	ES DASA COOR SAL		-	1,020.00	(1,020.00)
2825	SOCIAL WORK SRVC-REG SCHOOL	*	148,927.02	147,160.00	1,767.02
A 2850.150-00-0000	INSTRUCT SAL		92,520.00	90,280.00	2,240.00
A 2850.160-00-0000	NON INSTRUCT SAL		13,850.00	13,850.00	-
A 2850.400-00-0000	CONTRACTUAL EXP		1,200.00	1,200.00	-
2850	CO-CURRICULAR ACTIV-REG SCHL	*	107,570.00	105,330.00	2,240.00
A 2855.150-00-0000	INSTRUCT SAL		124,655.00	124,655.00	-
A 2855.150-02-0000	INTER-SCHOLASTIC SALARIES		25,236.95	24,450.00	786.95
A 2855.160-00-0000	NON INSTRUCT SAL		111,695.00	86,695.00	25,000.00
A 2855.200-00-0000	EQUIPMENT		25,000.00	8,000.00	17,000.00
A 2855.400-00-0000	CONTRACTUAL EXP		92,500.00	92,500.00	-
A 2855.450-00-0000	MATERIAL & SUPPLIES		33,500.00	33,500.00	-
2855	INTERSCHOL ATHLETICS-REG SCHL	*	412,586.95	369,800.00	42,786.95
28	TOTAL PUPIL SERVICES	**	1,462,739.28	1,382,146.00	80,593.28
2	TOTAL INSTRUCTION	***	14,227,428.56	13,935,615.00	291,813.56
A 5510.160-00-0000	NON INSTRUCT SAL REGULAR		922,723.26	889,421.00	33,302.26
A 5510.161-00-0000	NON INSTRUCT SAL MONITORS		75,846.68	93,240.00	(17,393.32)
A 5510.163-00-0000	NON INSTRUCT SAL ATH F TR		25,000.00	25,000.00	-
A 5510.164-00-0000	NON INSTR SAL - BOCES FIELD TRIPS		1,000.00	1,000.00	-
A 5510.165-00-0000	NON INSTRUCT SAL FIELD TR		10,000.00	10,000.00	-
A 5510.200-05-0000	EQUIPMENT		8,500.00	8,500.00	-
A 5510.400-05-0000	TRANSPORTATION CONTRACTUAL		46,350.00	46,350.00	-
A 5510.400-05-4100	PHYSICALS		3,500.00	3,500.00	-
A 5510.400-05-4240	INSURANCE		62,359.00	62,359.00	-
A 5510.400-05-4330	EQUIP RENTAL		3,500.00	3,500.00	-
A 5510.400-05-4650	EQUIP REPAIR		20,000.00	20,000.00	-
A 5510.400-05-4790	OTHER MISC EXP		6,500.00	6,500.00	-
A 5510.450-05-0000	MATERIALS & SUPPLIES		2,000.00	2,000.00	-
A 5510.450-05-5700	PARTS AND MATERIALS		80,000.00	80,000.00	-
A 5510.450-05-5710	GASOLINE		70,000.00	70,000.00	-
A 5510.450-05-5711	DIESEL FUEL		95,000.00	95,000.00	-
A 5510.450-05-5720	OIL AND GREASE		8,500.00	8,500.00	-
A 5510.450-05-5730	TIRES AND TUBES		28,000.00	28,000.00	-
A 5510.490-00-0000	BOCES SERVICES		6,982.50	6,650.00	332.50
5510	DISTRICT TRANSPORT	*	1,475,761.44	1,459,520.00	16,241.44

A 5530.160-05-0000	NON INSTRUCT SAL		4,500.00	4,500.00	-
A 5530.200-05-0000	EQUIPMENT		3,500.00	3,500.00	-
A 5530.400-05-4630	LAUNDRY		15,600.00	15,600.00	-
A 5530.400-05-4650	EQUIP REPAIR		3,000.00	3,000.00	-
A 5530.400-05-4660	BUILDING REPAIR		1,000.00	1,000.00	-
A 5530.400-05-4680	UPKEEP OF GROUNDS		1,000.00	1,000.00	-
A 5530.400-05-4691	DISPOSAL SERVICE		2,250.00	2,250.00	-
A 5530.400-05-4692	SNOW REMOVAL		6,500.00	6,500.00	-
A 5530.400-05-4770	ELECTRIC		22,500.00	21,165.00	1,335.00
A 5530.400-05-4780	TELEPHONE		-	-	-
A 5530.400-05-4791	SEWER		600.00	600.00	-
A 5530.400-05-4792	WATER		600.00	600.00	-
A 5530.400-05-4794	GAS		15,750.00	15,135.00	615.00
A 5530.450-05-0000	MATERIALS & SUPPLIES		2,500.00	2,500.00	-
5530	GARAGE BUILDING	*	79,300.00	77,350.00	1,950.00
55	TRANSPORTATION	**	1,555,061.44	1,536,870.00	18,191.44
5	TOTAL TRANSPORTATION	***	1,555,061.44	1,536,870.00	18,191.44
A 9010.800-00-0000	STATE RETIREMENT		513,819.97	476,127.00	37,692.97
9010	STATE RETIREMENT	*	513,819.97	476,127.00	37,692.97
A 9020.800-00-0000	TEACHER RETIREMENT		916,588.82	926,515.00	(9,926.18)
9020	TEACHERS' RETIREMENT	*	916,588.82	926,515.00	(9,926.18)
A 9030.800-00-0000	SOCIAL SECURITY		953,429.40	971,945.00	(18,515.60)
9030	SOCIAL SECURITY	*	953,429.40	971,945.00	(18,515.60)
A 9040.490-00-0000	WORKMENS COMP-BOCES ADMIN		16,021.00	15,250.00	771.00
A 9040.800-00-0000	WORKMEN'S COMPENSATION		122,734.00	135,000.00	(12,266.00)
9040	WORKERS' COMPENSATION	*	138,755.00	150,250.00	(11,495.00)
A 9045.800-00-0000	INSURANCE LIFE		11,500.00	11,500.00	-
9045	LIFE INSURANCE	*	11,500.00	11,500.00	-
A 9050.800-00-0000	UNEMPLOYMENT		33,365.00	75,000.00	(41,635.00)
9050	UNEMPLOYMENT INSURANCE	*	33,365.00	75,000.00	(41,635.00)
A 9060.800-00-0000	INSURANCE HOSPITAL & MEDI		4,517,726.00	4,634,859.00	(117,133.00)
9060	HOSPITAL\ MEDICAL INS	*	4,517,726.00	4,634,859.00	(117,133.00)
A 9065.800-00-0000	INSURANCE DENTAL		116,274.00	116,274.00	-
9065	DENTAL INS	*	116,274.00	116,274.00	-
A 9089.800-00-0000	Misc TSA / Accrued Leave		55,000.00	45,000.00	10,000.00
9089	EMPL ASSISTANCE PROG	*	55,000.00	45,000.00	10,000.00
90	TOTAL EMPLOYEE BENEFITS	**	7,256,458.19	7,407,470.00	(151,011.81)
A 9711.600-00-0000	SCHL CONSTRUCTION PRIN		1,035,000.00	660,000.00	375,000.00
A 9711.700-00-0000	SCHL CONSTRUCTION INT		1,044,244.00	428,306.00	615,938.00
9711	DEBT SERVICE-SERIAL BONDS	*	2,079,244.00	1,088,306.00	990,938.00
A 9731.600-00-0000	BAN PRINCIPAL		-	229,927.00	(229,927.00)
A 9731.700-00-0000	BAN INTEREST		-	634,158.00	(634,158.00)
9731	DEBT SERVICE- BOND ANTICIPATION NOTES	*	-	864,085.00	(864,085.00)
A 9785.600-00-0000	LEASE PURCHASE DEBT PRIN		140,000.00	135,000.00	5,000.00
A 9785.700-00-0000	LEASE PURCHASE DEBT INT		17,405.00	21,388.00	(3,983.00)
9785	INSTALLMENT PURCHASE DEBT - ENERGY PERFORMANCE		157,405.00	156,388.00	1,017.00
97	TOTAL DEBT SERVICE	**	2,236,649.00	2,108,779.00	127,870.00
A 9901.950-00-0000	TRANSFER TO SPECIAL AID		50,000.00	50,000.00	-
9901	TRANSFER TO SPECIAL AID	*	50,000.00	50,000.00	-
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		100,000.00	100,000.00	-
9950	TRANSFER TO CAPITAL	*	100,000.00	100,000.00	-
99	TOTAL INTERFUND TRANSFERS	**	150,000.00	150,000.00	-
9	TOTAL OTHER	***	9,643,107.19	9,666,249.00	(23,141.81)

Grand Totals:

29,126,665.00

28,689,900.00

436,765.00



SECTION 2 – SCHOOL REPORT CARDS

Williamson District Report Card

Williamson Elementary Report Card

Williamson Middle Report Card

Williamson High Report Card

WILLIAMSON CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	84	76	90%	48	57%	27	32%	1	1%	0	0%	1	1%	0	0%	7	8%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	84	76	90%	48	57%	27	32%	1	1%	0	0%	1	1%	0	0%	7	8%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	83	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	84	76	90%	48	57%	27	32%	1	1%	0	0%	1	1%	0	0%	7	8%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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WILLIAMSON ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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WILLIAMSON MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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WILLIAMSON SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROF
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	81	73	90%	48	59%	24	30%	1	1%	0	0%	1	1%	0	0%	7
Female	45	43	96%	26	58%	17	38%	0	0%	0	0%	0	0%	0	0%	2
Male	36	30	83%	22	61%	7	19%	1	3%	0	0%	1	3%	0	0%	5
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	70	65	93%	48	69%	17	24%	0	0%	0	0%	0	0%	0	0%	5
Students with Disabilities	11	8	73%	0	0%	7	64%	1	9%	0	0%	1	9%	0	0%	2
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Hispanic or Latino	10	9	90%	3	30%	6	60%	0	0%	0	0%	0	0%	0	0%	1
White	66	59	89%	43	65%	15	23%	1	2%	0	0%	1	2%	0	0%	6
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	33	27	82%	9	27%	17	52%	1	3%	0	0%	1	3%	0	0%	5
Not Economically Disadvantaged	48	46	96%	39	81%	7	15%	0	0%	0	0%	0	0%	0	0%	2
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Non-English Language Learner	81	73	90%	48	59%	24	30%	1	1%	0	0%	1	1%	0	0%	7
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	81	73	90%	48	59%	24	30%	1	1%	0	0%	1	1%	0	0%	7
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	81	73	90%	48	59%	24	30%	1	1%	0	0%	1	1%	0	0%	7
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	80	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	81	73	90%	48	59%	24	30%	1	1%	0	0%	1	1%	0	0%	7

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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SECTION 3 – FISCAL SUPPLEMENTS

Williamson District Supplement

Williamson Elementary Supplement

Williamson Middle Supplement

Williamson High Supplement

WILLIAMSON CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



995

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	WILLIAMSON CSD
All Students	920
Economically Disadvantaged	55%
Students with Disabilities	13%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	WILLIAMSON CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	31%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$22,551.00	\$24,305.97	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,507.28

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD
» B. Administration (B1 + B2 + B3)	\$1,194.61
» C. All Other Spending (C1 + C2 + C3)	\$1,423.31
D. Total School Level (A + B + C)	\$14,125.21
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,068.61
» F. Central Administration (F1 + F2 + F3)	\$2,210.87
» G. All Other Central Spending (G1 + G2 + G3)	\$5,146.56
H. Total Central Costs	\$8,426.04
I. Total Spending (D + H)	\$22,551.25

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD
J. Total School Level Local/State Spending	\$12,572.34
» K. Total School Level Federal Spending	\$1,552.86
L. Total Central Level Local/State Spending	\$7,920.51
M. Total Central Level Federal Spending	\$505.53
N. Total Spending (J + K + L + M)	\$22,551.25

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,687,894.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$263,369.00

Excluded Expenditures	WILLIAMSON CSD
4. Debt Service	\$2,336,421.00
5. Other	\$2,785,910.00
Percent Excluded from Total	24%
Total Expenditures	\$29,512,083.00

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WILLIAMSON CSD

2022-23 School Year Financial Transparency Report

WILLIAMSON ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
▼	▼	▼	▼
995	Average Need	moderately more than the average district in the state	moderately less than the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
All Students	920	350
Economically Disadvantaged	55%	53%
Students with Disabilities	13%	11%
English Language Learners	2%	2%
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
Student-to-Teacher Ratio	10	12
Teachers with Fewer than 4 years of Experience %	13%	23%
Teachers with 4-20 Years of Experience %	56%	51%
Teachers with 21+ Years of Experience %	31%	26%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$20,680.71	\$22,551.00	\$24,305.97	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$11,507.28	\$9,587.54
» B. Administration (B1 + B2 + B3)	\$1,194.61	\$1,024.95
» C. All Other Spending (C1 + C2 + C3)	\$1,423.31	\$1,642.18
D. Total School Level (A + B + C)	\$14,125.21	\$12,254.67
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,068.61	
» F. Central Administration (F1 + F2 + F3)	\$2,210.87	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,146.56	
H. Total Central Costs	\$8,426.04	
I. Total Spending (D + H)	\$22,551.25	\$20,680.71

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$12,572.34	\$10,327.22
» K. Total School Level Federal Spending	\$1,552.86	\$1,927.46
L. Total Central Level Local/State Spending	\$7,920.51	
M. Total Central Level Federal Spending	\$505.53	
N. Total Spending (J + K + L + M)	\$22,551.25	\$20,680.71

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,687,894.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$263,369.00
4. Debt Service	\$2,336,421.00
5. Other	\$2,785,910.00
Percent Excluded from Total	24%
Total Expenditures	\$29,512,083.00

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WILLIAMSON CSD

2022-23 School Year Financial Transparency Report

WILLIAMSON MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
▼	▼	▼	▼
995	Average Need	moderately more than the average district in the state	moderately less than the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
All Students	920	279
Economically Disadvantaged	55%	54%
Students with Disabilities	13%	13%
English Language Learners	2%	2%
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
Student-to-Teacher Ratio	10	8
Teachers with Fewer than 4 years of Experience %	13%	7%
Teachers with 4-20 Years of Experience %	56%	56%
Teachers with 21+ Years of Experience %	31%	37%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$24,245.34	\$22,551.00	\$24,305.97	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$11,507.28	\$13,100.01
» B. Administration (B1 + B2 + B3)	\$1,194.61	\$1,369.22
» C. All Other Spending (C1 + C2 + C3)	\$1,423.31	\$1,350.08
D. Total School Level (A + B + C)	\$14,125.21	\$15,819.30
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,068.61	
» F. Central Administration (F1 + F2 + F3)	\$2,210.87	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,146.56	
H. Total Central Costs	\$8,426.04	
I. Total Spending (D + H)	\$22,551.25	\$24,245.34

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON MIDDLE SCHOOL
J. Total School Level Local/State Spending	\$12,572.34	\$14,212.77
» K. Total School Level Federal Spending	\$1,552.86	\$1,606.54
L. Total Central Level Local/State Spending	\$7,920.51	
M. Total Central Level Federal Spending	\$505.53	
N. Total Spending (J + K + L + M)	\$22,551.25	\$24,245.34

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,687,894.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$263,369.00
4. Debt Service	\$2,336,421.00
5. Other	\$2,785,910.00
Percent Excluded from Total	24%
Total Expenditures	\$29,512,083.00

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WILLIAMSON CSD

2022-23 School Year Financial Transparency Report

WILLIAMSON SENIOR HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
▼	▼	▼	▼
995	Average Need	moderately more than the average district in the state	moderately less than the state average

Student Demographics

Enrollment	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
All Students	920	291
Economically Disadvantaged	55%	58%
Students with Disabilities	13%	15%
English Language Learners	2%	—
» Race/Ethnicity		

Staffing Profile	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
Student-to-Teacher Ratio	10	9
Teachers with Fewer than 4 years of Experience %	13%	11%
Teachers with 4-20 Years of Experience %	56%	57%
Teachers with 21+ Years of Experience %	31%	32%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$23,658.89	\$22,551.00	\$24,305.97	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$11,507.28	\$12,783.98
» B. Administration (B1 + B2 + B3)	\$1,194.61	\$1,275.00
» C. All Other Spending (C1 + C2 + C3)	\$1,423.31	\$1,173.87
D. Total School Level (A + B + C)	\$14,125.21	\$15,232.85
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,068.61	
» F. Central Administration (F1 + F2 + F3)	\$2,210.87	
» G. All Other Central Spending (G1 + G2 + G3)	\$5,146.56	
H. Total Central Costs	\$8,426.04	
I. Total Spending (D + H)	\$22,551.25	\$23,658.89

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WILLIAMSON CSD	WILLIAMSON SENIOR HIGH SCHOOL
J. Total School Level Local/State Spending	\$12,572.34	\$14,278.53
» K. Total School Level Federal Spending	\$1,552.86	\$954.32
L. Total Central Level Local/State Spending	\$7,920.51	
M. Total Central Level Federal Spending	\$505.53	
N. Total Spending (J + K + L + M)	\$22,551.25	\$23,658.89

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	WILLIAMSON CSD
1. Transportation	\$1,687,894.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$263,369.00
4. Debt Service	\$2,336,421.00
5. Other	\$2,785,910.00
Percent Excluded from Total	24%
Total Expenditures	\$29,512,083.00



SECTION 4 – DISCLOSURE DOCUMENTS

Property Tax Report Card
Administrative Salary Disclosure
Property Tax Exemption Report

Property Tax Report Card
651402 - WILLIAMSON CSD

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Official - as of 04/29/2025 12:43 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended. ****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:

PENNY JOHNSTON

Preparer's Telephone Number:

315-589-9661

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	28,689,900	29,126,665	1.52 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,207,395	12,548,645	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,207,395	12,548,645	2.80 %
F. Permissible Exclusions to the School Tax Levy Limit	3,106	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,207,395	12,548,645	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	12,204,289	12,548,645	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	3,106	0	
Public School Enrollment	944	933	-1.17 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	14,722,802	16,006,106
Assigned Appropriated Fund Balance	275,000	0
Adjusted Unrestricted Fund Balance	1,147,596	1,165,067
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL BUS 2024	For the cost of any object or purpose for which bonds may be issued.	1,275,610	1,887,310	Continued Support of Bus Purchases
Capital	CAPITAL BUS 2021	For the cost of any object or purpose for which bonds may be issued.	2,037,620	2,057,681	Continued Support of Bus Purchases
Capital	CAPITAL RESERVE 2016	For the cost of any object or purpose for which bonds may be issued.	1,600,159	1,624,659	To Support Capital Projects
Capital	CAPITAL RESERVE 2022	For the cost of any object or purpose for which bonds may be issued.	3,926,781	4,462,781	To Support Capital Projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	486,367	490,867	To Support Claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for	RESERVE FOR DEBT	For proceeds from the sale of district	1,084,582	1,084,582	To Support Debt

Debt Service

capital assets or improvement, restricted to debt service.

Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	744,215	750,815	Use as Claims and Deductibles Arise
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	761,623	768,523	To Support Future Potential Liabilities
Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	310,619	310,619	To Support Future Claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	720,787	727,387	To Fund Accrued Benefits Per Contract
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	941,698	950,398	Appropriation in Support of Budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS		783,284	890,484	Appropriation in Support of Budget

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD**2024-2025 - Page 1**
Official - as of 05/01/2025 08:10 AM**Form Due May 12, 2025****2025-2026 Salary Threshold =**
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	193,600	48,282	3,000

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD

2024-2025 - Page 2

Official - as of 05/01/2025 08:10 AM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD2024-2025 Claim Year - Page 3
Official - as of 05/01/2025 08:10 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

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Salary: Administrative Compensation Information
651402 - WILLIAMSON CSD

2024-2025 Claim Year - Page 4
Official - as of 05/01/2025 08:10 AM

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Salary: Administrative Compensation Information 2024-2025 - Page 5
651402 - WILLIAMSON CSD Official - as of 05/01/2025 08:10 AM

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Equalized Total Assessed Value 825,518,266

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	231,428	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	1,085,953	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	27	33,967,858	4.11
13510	TOWN - CEMETERY LAND	RPTL 446	2	321,429	0.04
13800	SCHOOL DISTRICT	RPTL 408	8	16,573,691	2.01
13850	BOCES	RPTL 408	2	11,004,762	.33
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	8,566,905	.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	8,877,869	.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	660,714	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	376,667	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	629,761	0.08
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	169,523	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,098,571	0.13
26100	VETERANS ORGANIZATION	RPTL 452	3	273,929	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	166,667	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	404,762	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	752,262	0.09
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,447,976	0.54
41400	CLERGY	RPTL 460	3	5,845	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	25	4,561,105	0.55
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	271	35,660,369	4.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	701,283	0.08
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	13	72,604	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	42	1,871,134	0.23
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	171,272	0.02
41834	ENHANCED STAR	RPTL 425	492	44,392,121	5.38
41854	BASIC STAR 1999-2000	RPTL 425	724	23,798,231	2.88
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	80,676	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	58	3,711,466	0.45
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,742,381	0.21

Equalized Total Assessed Value 825,518,266

School District - 544602 Williamson Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	42,738	0.01
Total Exemptions Exclusive of System Exemptions:			1,737	206,379,214	25.00
Total System Exemptions:			1	42,738	0.01
Totals:			1,738	206,421,952	25.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____