



2025 Bond Presentation Somers Central School District

Presenter – H2M architects + engineers

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Vice President | Deputy Market Director, Education

May 6, 2025

The Comprehensive Plan Process ...



- Previous Building Condition Survey was completed in 2019 as required by New York SED.
- The Comprehensive Plan process includes review of all exterior and interior spaces along with numerous discussions with District Administration, Building Administrators, Teachers, and Staff. Work is categorized by:
 - Interior
 - Exterior
 - Site
 - Water Systems
 - HVAC Systems
 - Electrical Systems
- Review of Future Needs
- Prioritization, budgeting, **financing** for construction, **present scope**

Current Facilities & Building Age...



PRIMROSE ELEMENTARY SCHOOL – 88,701 sq. ft
(1955, 1996, 2000)



SOMERS INTERMEDIATE SCHOOL – 90,040 sq. ft
(1971, 1990, 2007)



SOMERS HIGH SCHOOL – 216,865 sq. ft
(1971, 1990, 2009)



SOMERS MIDDLE SCHOOL – 177,315 sq. ft
(1936, 1950, 1990, 2009)



TRANSPORTATION FACILITY – 4,000 sq. ft
(2009)



WASTEWATER TREATMENT FACILITY – 4,300 sq. ft
(2009)



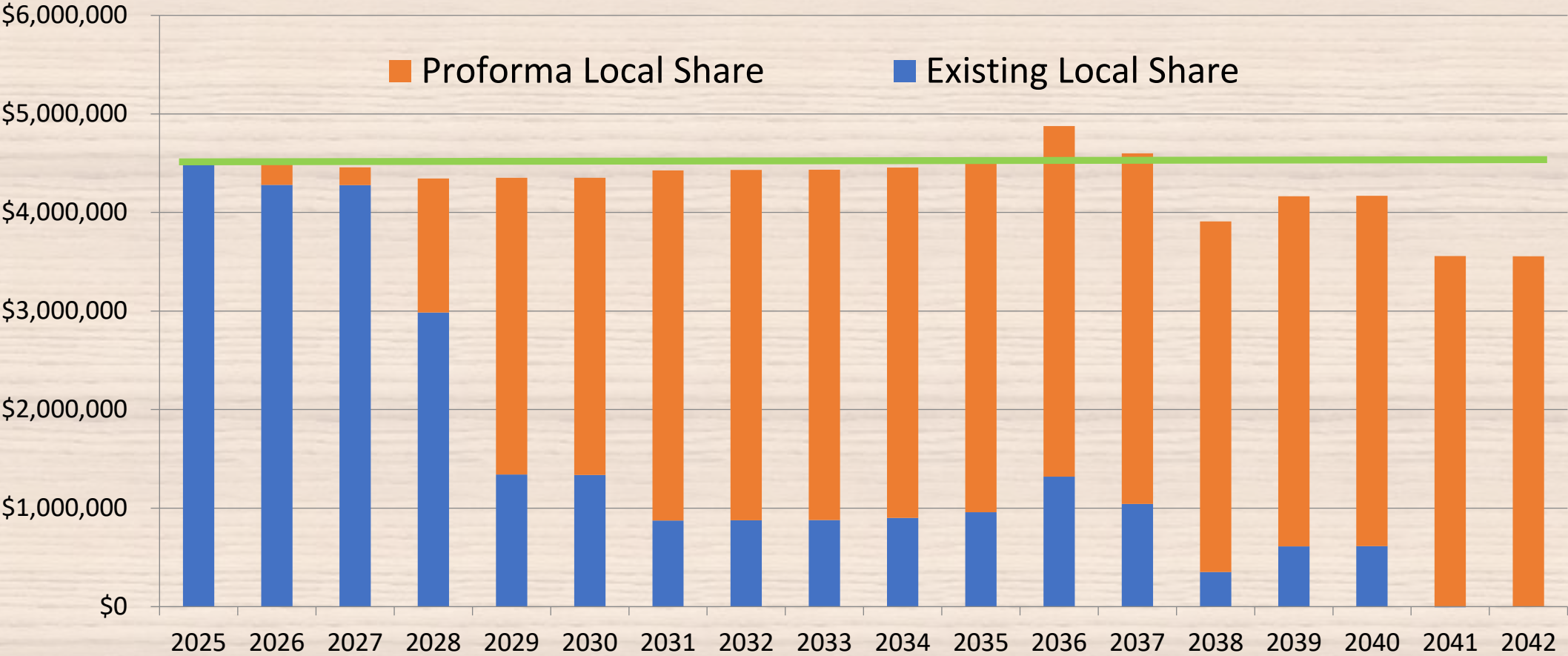
Summary of Project Costs

SUMMARY OF PROJECT COSTS FOR ALL IDENTIFIED WORK

Building	Priority 1	Priority 2	Priority 3.1	Priority 3.2	Priority 3.3	Priority 4	Total
Primrose Elementary School	\$ -	\$ 256,475	\$ 9,498,333	\$ 1,051,621	\$ 11,348	\$ 1,399,640	\$ 12,217,416
Somers Intermediate School	\$ -	\$ 147,530	\$ 4,908,907	\$ 1,758,553	\$ 2,546,739	\$ 2,337,776	\$ 11,699,504
Somers Middle School	\$ -	\$ 382,518	\$ 9,886,207	\$ 478,147	\$ 457,690	\$ 3,896,294	\$ 15,100,856
Somers High School	\$ -	\$ 177,792	\$ 10,472,229	\$ 2,897,632	\$ 2,165,232	\$ 7,550,488	\$ 23,263,374
Transportation Facility	\$ -	\$ -	\$ 1,396,613	\$ 242,100	\$ -	\$ -	\$ 1,638,713
Total	\$0	\$ 964,315	\$ 36,162,289	\$6,428,053	\$5,181,009	\$ 15,184,198	\$63,919,864

- January 2024 BOE report presented on \$106M Total
- \$62,094,864 from Proposed Bond
- \$1,825,000 from Capital Reserve
- Tax Neutral/consistent local share

Summary of Existing and Projected Local Share*



*Local share = debt service payments minus building aid



Primrose Elementary School

SCOPE OF WORK

Upgrades to:

Water Service
Retaining Walls
Drainage
Doors
Asphalt Pavement
Building Weatherization

Playgrounds
HVAC
Flooring
Bathrooms
Electrical Equipment
Entrance Canopy

Classrooms
Windows
Concrete Sidewalks
Fire Alarms
Roofing



Somers Intermediate School

SCOPE OF WORK

Upgrades to:

Water Service
Ceilings
Drainage
Doors
Asphalt Pavement
Building Weatherization

Playgrounds
HVAC
Flooring
Bathrooms
Electrical Equipment
Roofing

Exterior Learning Areas
Windows
Concrete Sidewalks
Fire Alarms
Retaining Walls
Classrooms



Somers Middle School

SCOPE OF WORK

Upgrades to:

Propane Storage
Turf Play Area
HVAC
Doors
Asphalt Pavement
Building Weatherization
Drainage

Exterior Front Stairs
Auditorium Upgrades
Flooring
Bathrooms
Electrical Equipment
Roofing

Tech Labs
Windows
Concrete Sidewalks
Fire Alarms
Ceilings
Classrooms



Somers High School

SCOPE OF WORK

Upgrades to:

Auditorium
Upper Gym Entrance Area
Science Rooms
Doors
Asphalt Pavement/Drainage
Building Weatherization
Retaining Walls
Locker Room

Track
Main Entrance Canopy
Flooring/Ceilings
Bathrooms
Electrical Equipment
Roof
HVAC

Boiler
Gymnasium
Sports Lighting & Press Box
Fire Alarm
Classrooms
Windows
Concrete Sidewalk



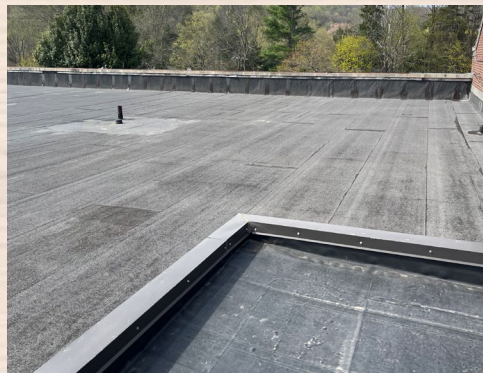
Transportation

SCOPE OF WORK

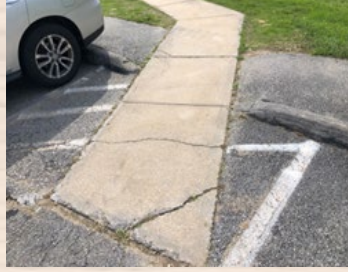
Upgrades to:

Surveillance
Parking Lot
Bus Wash
Asphalt Pavement
Drainage

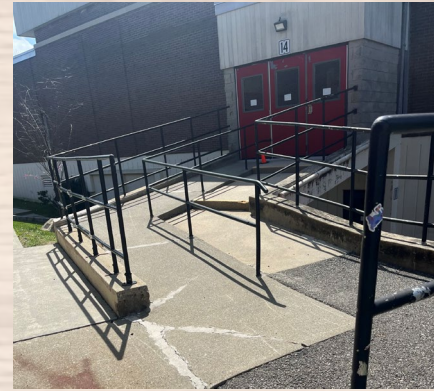
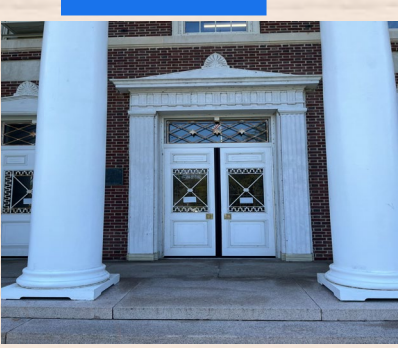
Exterior Weatherization: Roofs, Windows, and Brick Repointing



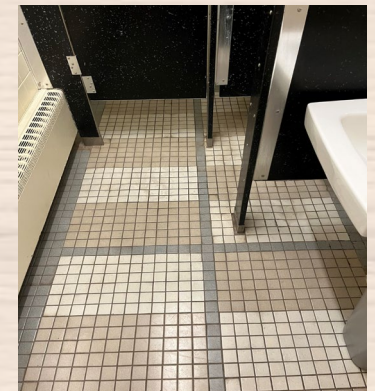
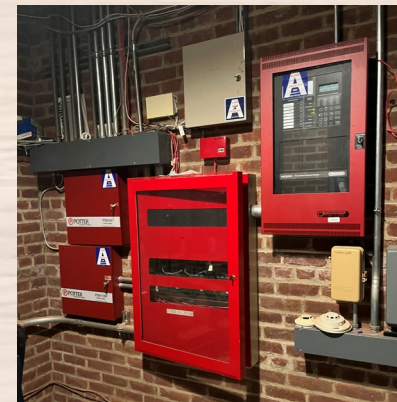
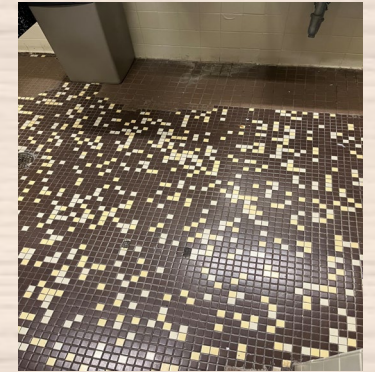
Exterior: Concrete, Asphalt, and Retaining Walls



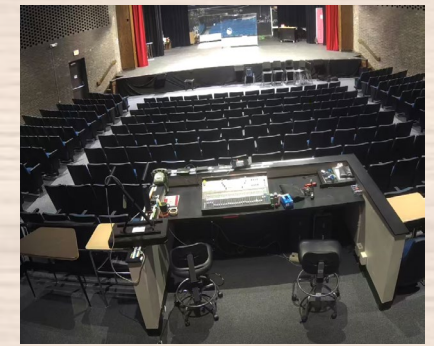
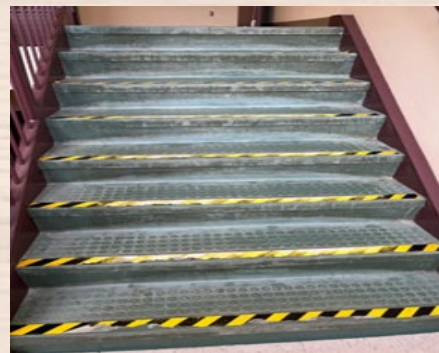
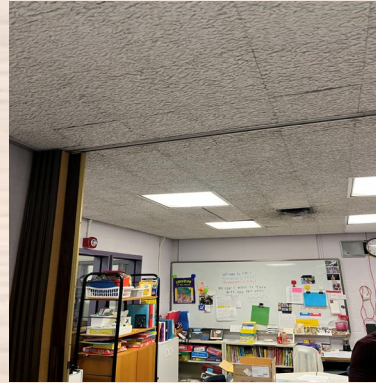
Exterior: Entrances and Playgrounds



Interior: Electrical, Fire Alarms and Bathrooms



Interior: Flooring, Ceilings, HS Auditorium, and Various Items



Conceptual Renderings...



Conceptual Renderings...



Somers Middle School Tech Lab Upgrades

Conceptual Renderings...



Somers Middle School Tech Lab Upgrades

Conceptual Renderings...



Classroom upgrades may include:
Carpet
Casework
Door Closers
Doors
Exhaust Fans
Flooring
Furniture
Modernization of Tech Labs
Painting
Unit Ventilators
Windows



ANTICIPATED SCHEDULES



BOND VOTE APPROVAL PHASE`

January 31, 2025	Facilities Committee & BOE recommendation	✓
February 11, 2025	BOE Notice of Intent (NOI) for SEQRA	✓
February 11, 2025	BOE to approve scope of work	✓
March 25, 2025	BOE resolution for bond & SEQRA	✓
April 8, 2025	Public bond presentation at BOE Meeting @ 7PM	✓
April 23, 2025	Public Building Tour & Bond Project Review at SMS/SIS @ 6:30PM	✓
May 6, 2025	Public bond presentation at BOE Meeting @ 7PM	✓
May 13, 2025	Public Building Tour & Bond Project Review at SHS/PES @ 6:30PM	
May 20, 2025	BOND VOTE @ Somers Middle School 7AM - 9PM	

POTENTIAL CONSTRUCTION SCHEDULE

May 2025	Bond approval
June 2025	Design starts
December 2025	SED submission
April 2026	SED approval (~16 weeks)
May 2026	Public Bidding (~6 weeks)
June 2026	Construction begins
September 2028	Substantial completion



Thank you, any questions?

Information Website:

<http://www.somersschools.org/capitalproject>

Email Questions to:

capitalproject@somersschools.org