

**Cartersville School System
FY 2026 Consolidated Budgets**

	Funds				Totals
	General	Special Revenue	School Nutrition	Capital Projects	
Projected Beginning Fund Balance	\$20,210,240	\$0	\$455,800	\$16,045,789	\$36,711,829
Revenues:					
Local Taxes	32,862,727		1,075,000	9,000,000	42,937,727
State	31,408,861	860,000	100,000		32,368,861
Other Local	995,000		6,000		1,001,000
Federal Sources		2,214,207	2,733,000		4,947,207
Transfers from Other Funds		457,000			457,000
Total Revenues	\$65,266,588	\$3,531,207	\$3,914,000	\$9,000,000	\$81,711,795
Expenditures:					
Instruction	44,140,458	2,523,660			46,664,118
Pupil Support Services	3,560,054	639,926			4,199,980
Improvement of Instruction	3,466,059	57,902			3,523,961
Instructional Staff Training	160,369	9,049			169,418
Media Services	671,330	9,270			680,600
Federal Grant Administration		25,000			25,000
General Administration	1,621,599	5,000			1,626,599
School Administration	3,589,617				3,589,617
Business Support Services	1,025,024				1,025,024
Maintenance & Operations	5,221,606	900			5,222,506
School Safety and Security	188,496				188,496
Student Transportation	2,717,044	25,500			2,742,544
Central Support Services	750,043				750,043
Other Support Services	266,300	38,000			304,300
School Food Services			4,369,800		4,369,800
Capital Outlay				15,927,381	15,927,381
Transfer to Other Funds	260,000	197,000			457,000
Total Expenditures	\$67,637,999	\$3,531,207	\$4,369,800	\$15,927,381	\$91,466,387
Projected Ending Fund Balance	\$17,838,829	\$0	\$0	\$9,118,408	\$26,957,237

The Cartersville Board of Education will adopt the final FY 2026 budget on Monday June 6, 2025.