

# Poth ISD Bond Snapshot

3/5/2018

Budget = \$10,000,000

Description	Projected
1 CTE Bldg (16,000 sf new, 225/sf)	\$3,600,000
2 CTE Building Weight Room (included with CTE Bldg 2,600 sf, 200/sf)	\$520,000
3 Culinary Arts Renovation (upgrade existing space, 1,600 sf, 185/sf)	\$296,000
4 Flex Space/HOSA Renovation (3,000 sf, 185/sf)	\$555,000
5 Renovate Conference Room into Homemaking (1,200 sf, \$100/sf)	\$120,000
6 Old Ag Shop Dressing/Cleanup (Allowance)	\$100,000
7 Woodshop Upgrades/Future Auto Shop (Allowance)	\$200,000
8 Locker Room Renovation (former weight room, 2K SF, 200/sf)	\$400,000
9 Concession Stand, Ticket Booth, Restrooms (700K Allowance)	\$700,000
10 New Football Field Lighting	\$300,000
11 Add Seating/press box to current Visitor side of Football field (1000 capacity)	\$300,000
12 Artificial Turf on Football Field	\$900,000
13 Existing Field House Remodel (5,200 sf, \$100/sf)	\$520,000
14 Replace Track	\$1,000,000
Misc Parking Lots, Infrastructure, Utilities, Etc	\$500,000
<b>Hard Construction Cost Only</b>	<b>\$10,011,000</b>
Building Permit Fee (.5%)	\$0.00
Owner FFE (5%)	\$500,550
Owner Technology (3%)	\$300,330
Design Fee (6%)	\$600,660
AGCM Fee	\$342,206
Design Fee Misc Consultants (1%)	\$100,110
Reimbursables (misc, printing)	\$7,000
Commissioning (if required by IECC)	\$20,000
Misc Site Fees (see summary below) *	\$156,210
Owners Contingency (10%, Inflated for Potential Hurricane Impacts)	\$1,001,100
<b>Soft Construction Cost Only</b>	<b>\$3,028,166.00</b>
<b>TOTAL PROJECTED COST</b>	<b>\$13,039,166</b>
<b>Misc Site Fee Summary</b>	
*ADA Review and Inspection	\$15,000
* Geotech (Reimbursable +10%)	\$17,160
* Surveys (reimbursable +10%)	\$38,610
*3rd Party Plan Review/Inspections	\$10,000
*Fire Flow Test	\$440
* Testing Lab	\$25,000
*Misc Water Service Fees	\$10,000
*Electrical Service	\$10,000
*Gas Service	\$10,000
*Fiber Service	\$10,000
*Phone Service	\$10,000
<b>*Total Misc Fees</b>	<b>\$156,210</b>



