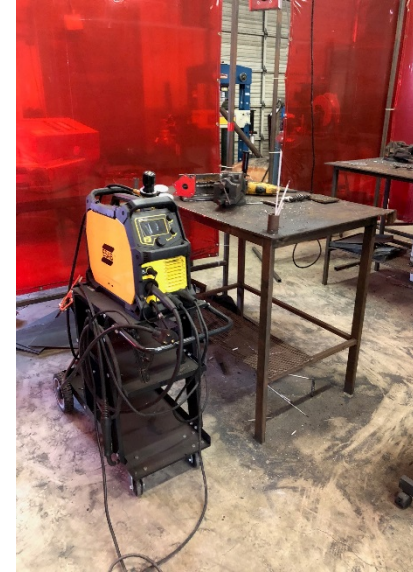
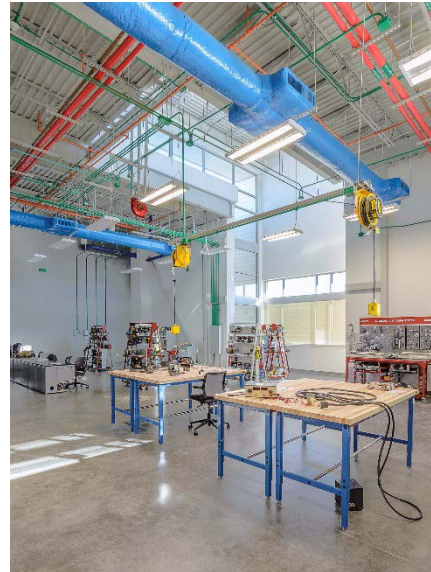
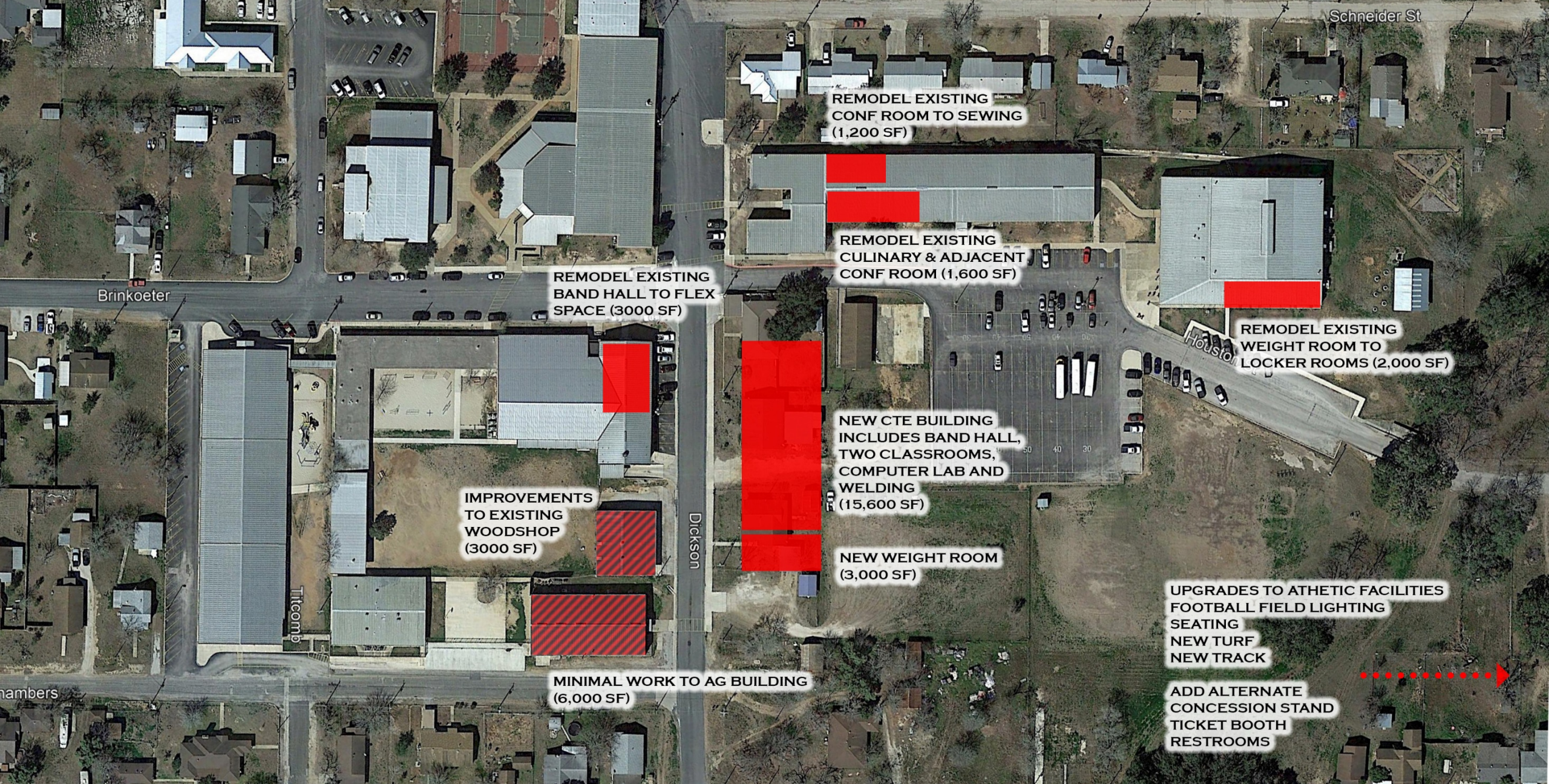


SCHEMATIC DESIGN

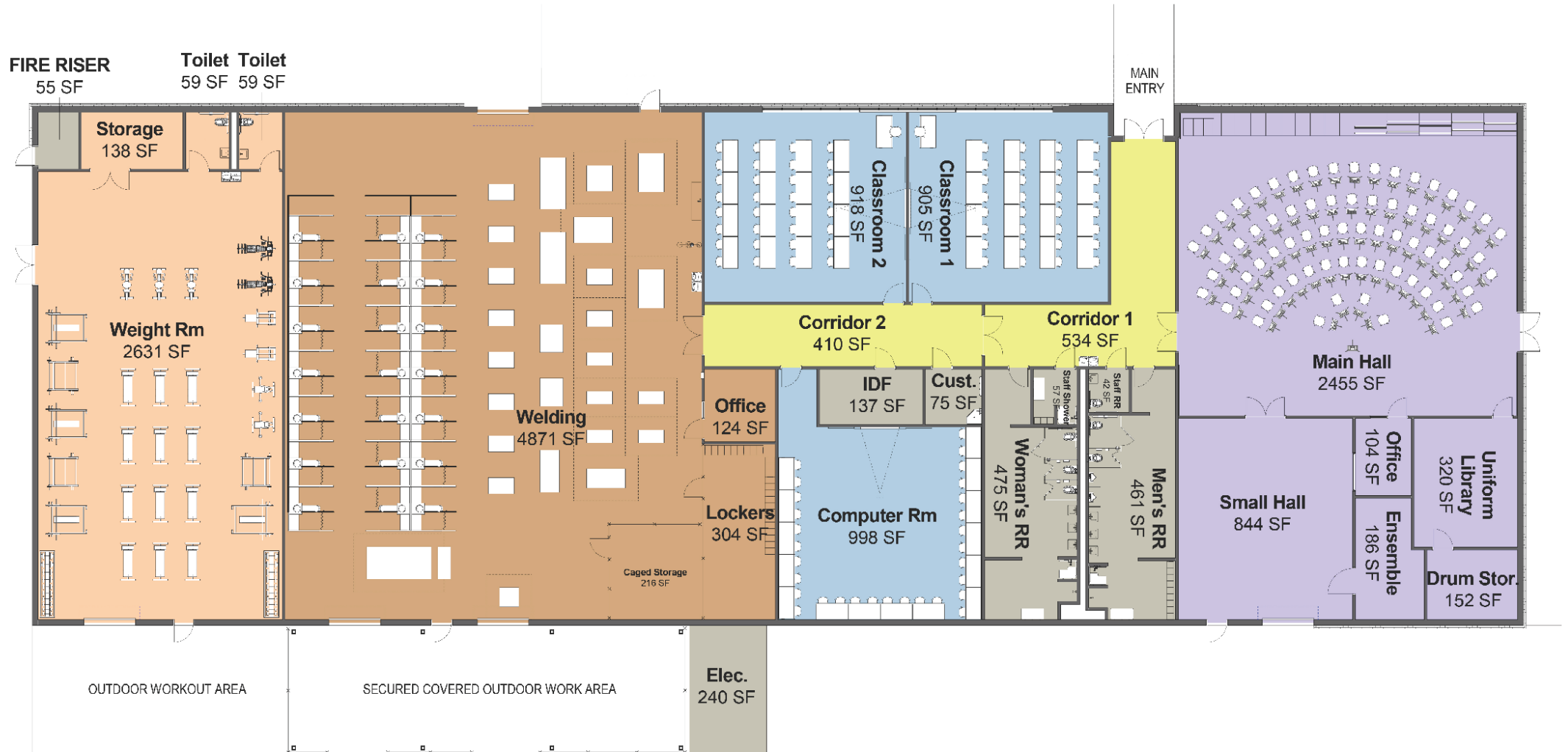
POTH I.S.D BOND PROJECTS

MARCH 6, 2018

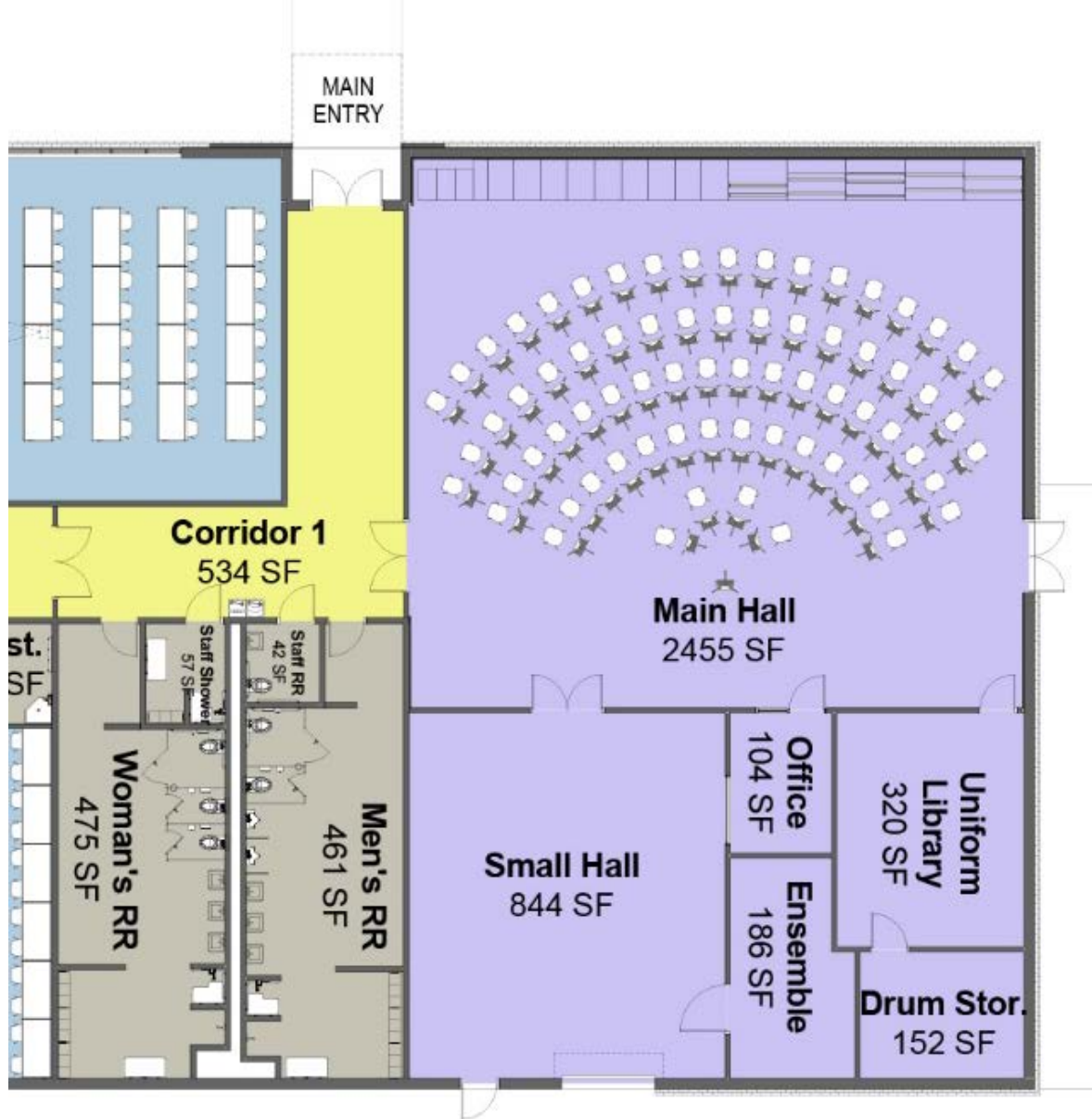




SITE PLAN - SCOPE OF WORK



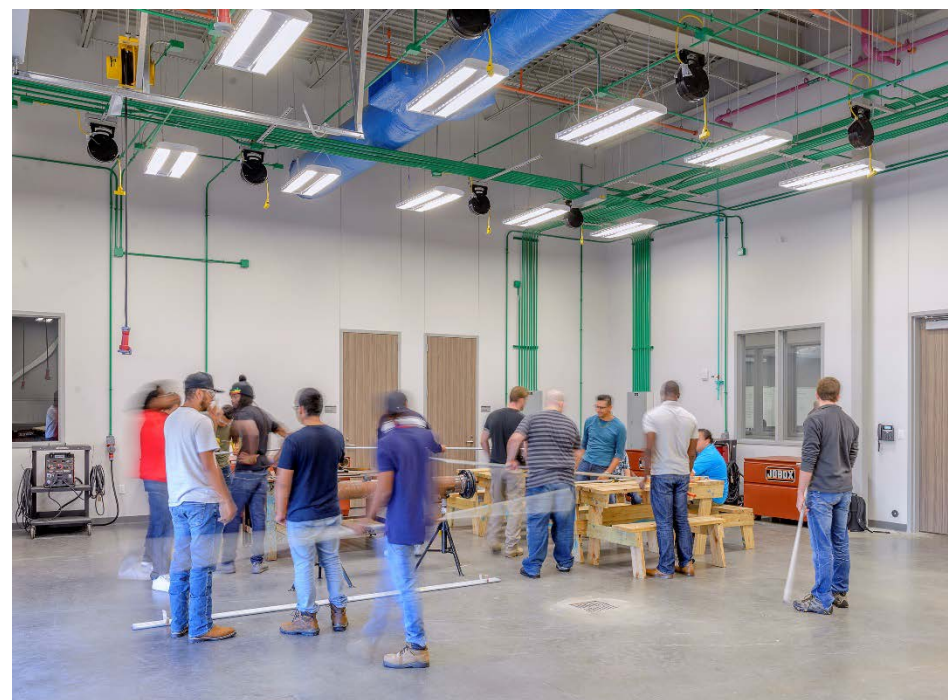
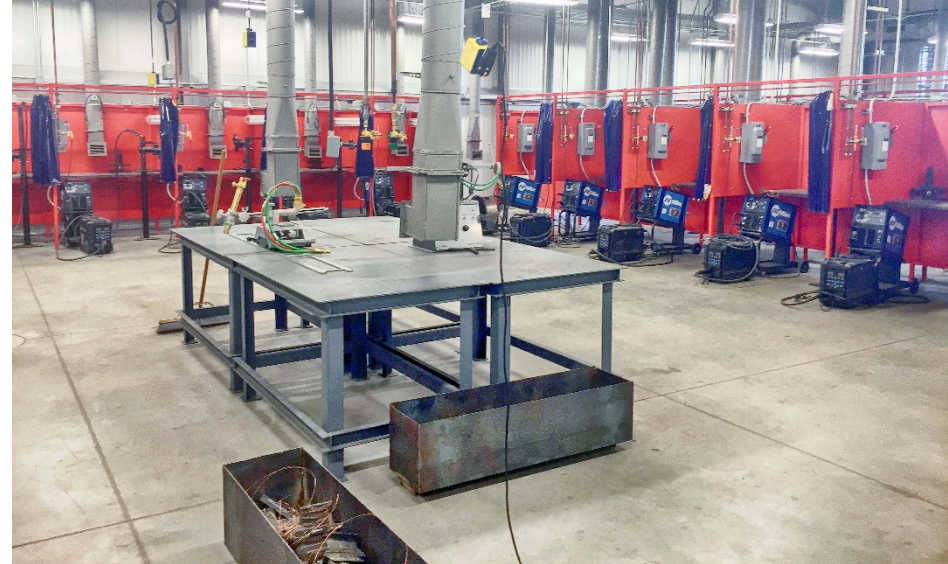
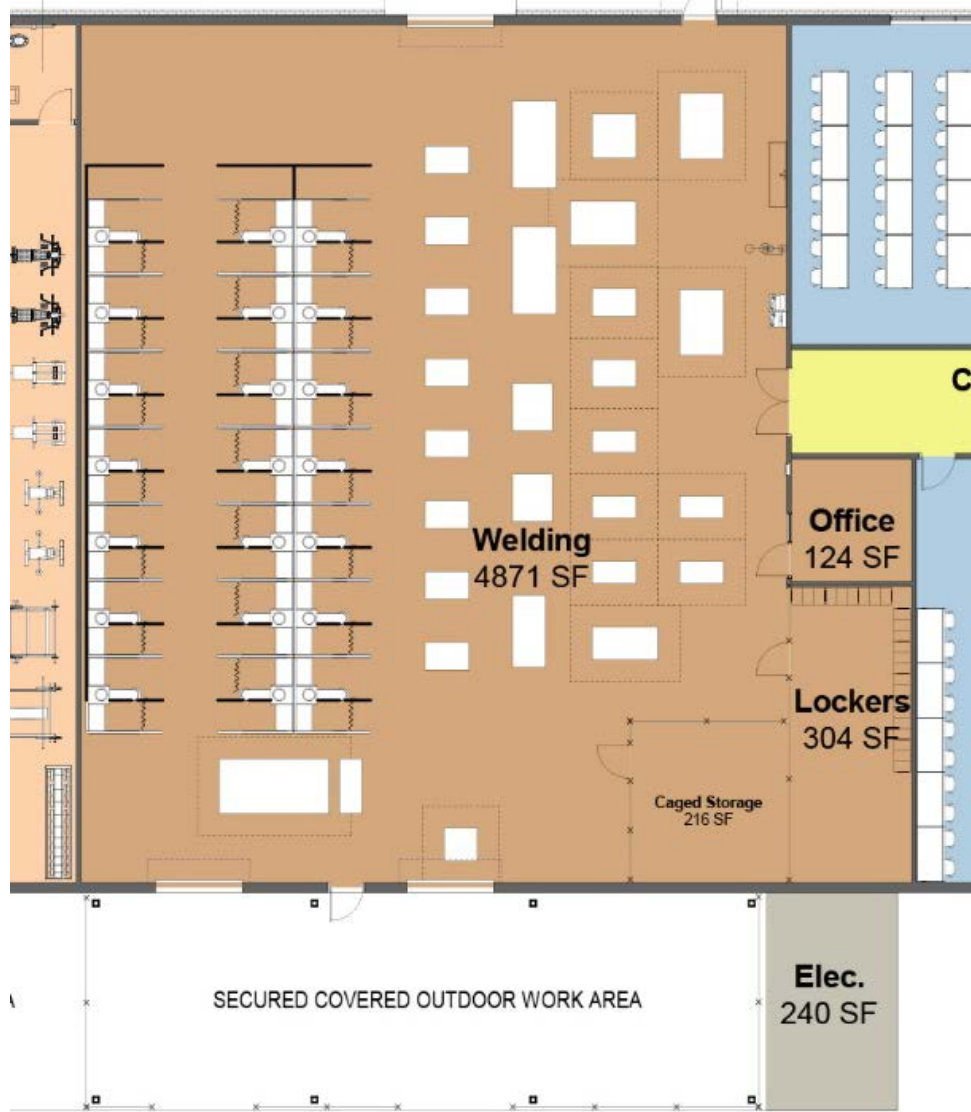
CTE BUILDING – FLOOR PLAN



CTE BUILDING – ENLARGED BAND HALL FLOOR PLAN



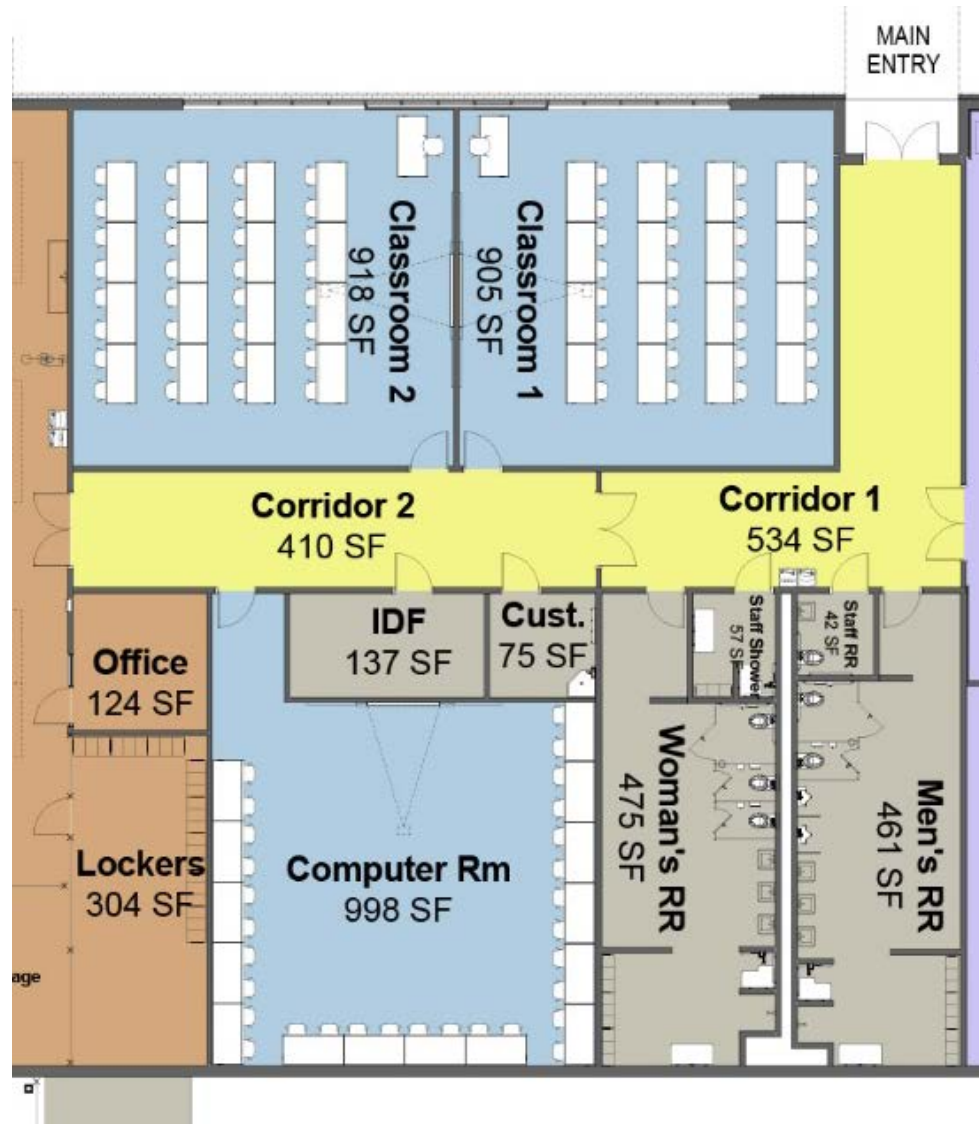
CTE BUILDING –BAND HALL PRELIMINARY RENDERING



CTE BUILDING – ENLARGED WELDING FLOOR PLAN



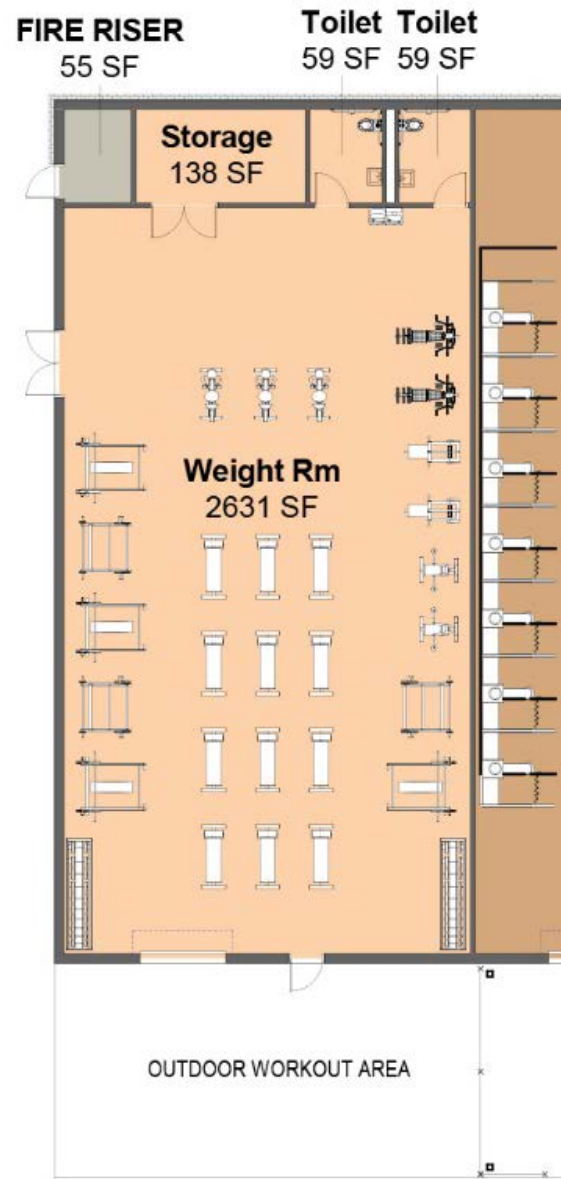
CTE BUILDING – WELDING PRELIMINARY RENDERING



CTE BUILDING – ENLARGED CLASSROOM FLOOR PLANS



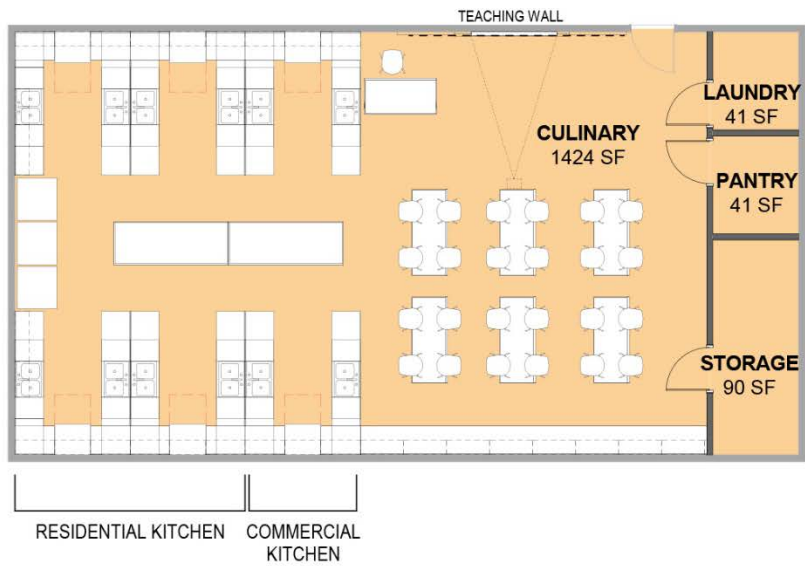
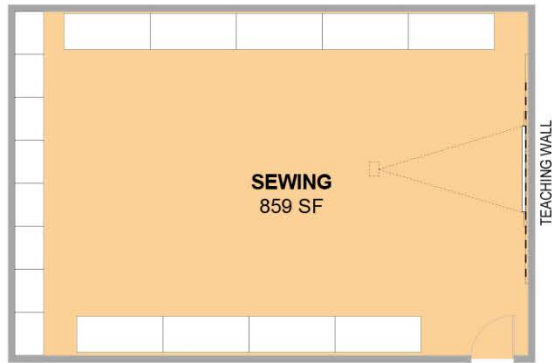
CTE BUILDING – CLASSROOM PRELIMINARY RENDERING – OPTION 1



CTE BUILDING – ENLARGED WEIGHT ROOM FLOOR PLAN



CTE BUILDING – WEIGHT ROOM PRELIMINARY RENDERING



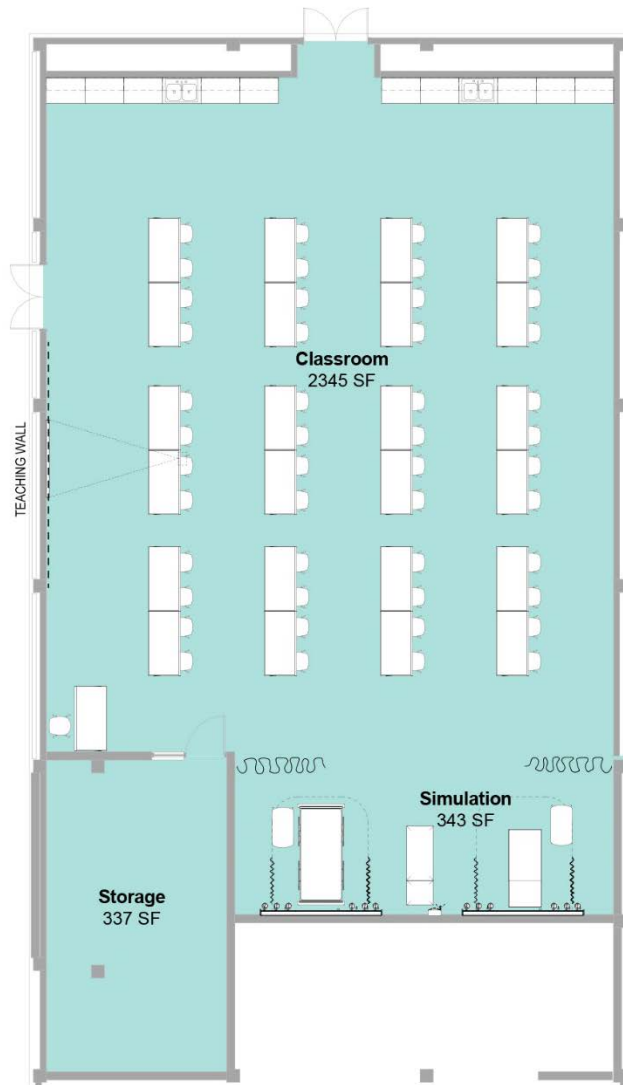
CULINARY ARTS – FLOOR PLAN



CULINARY ARTS – PRELIMINARY RENDERING

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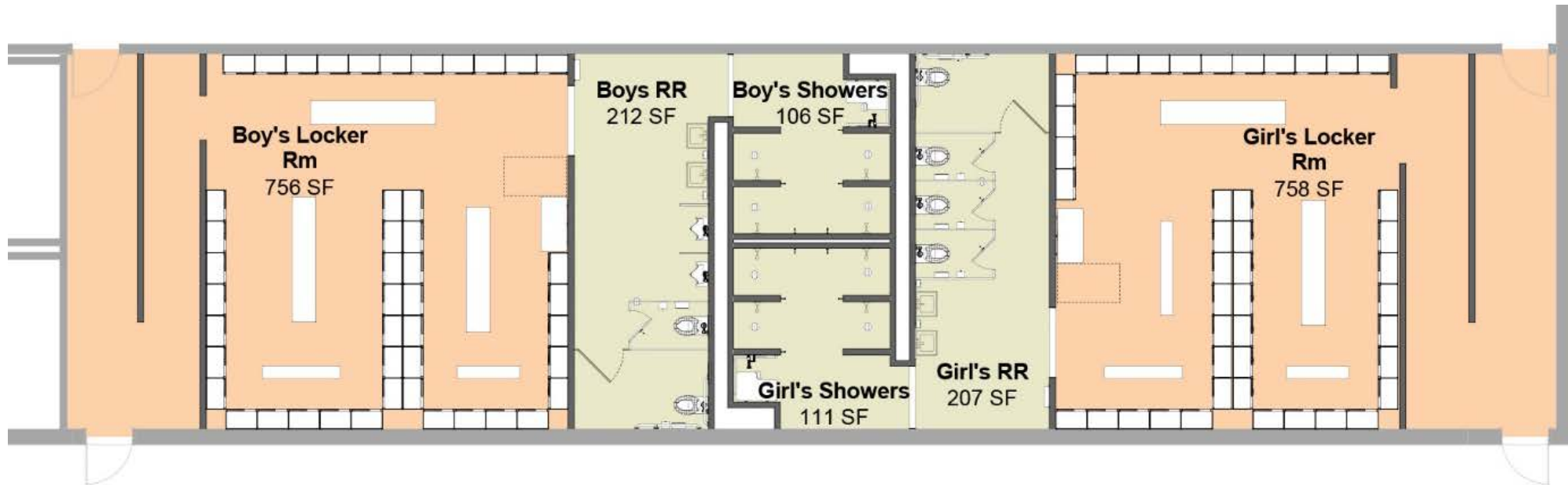




FLEX CLASSROOM – FLOOR PLAN



FLEX CLASSROOM – PRELIMINARY RENDERING



CTE BUILDING – ENLARGED LOCKER ROOM FLOOR PLANS



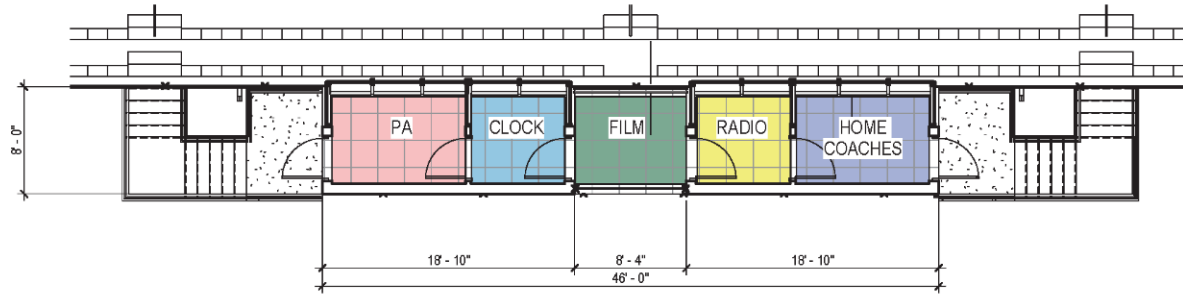
SPORTS IMPROVEMENTS – EXISTING OVERALL AERIAL



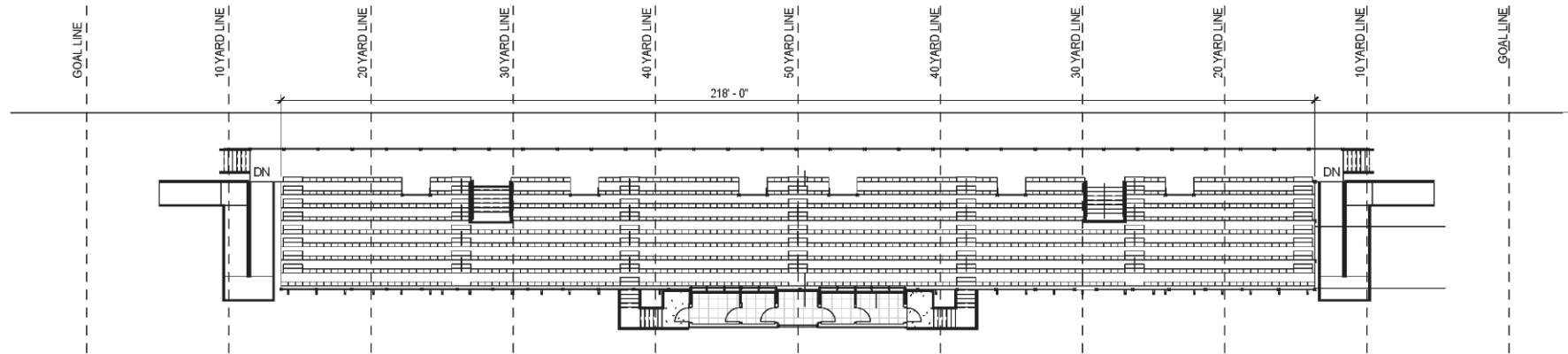
SPORTS IMPROVEMENTS – PROPOSED MASTERPLAN AERIAL

POTH I.S.D.
BOND PROJECTS
MARCH 6, 2018



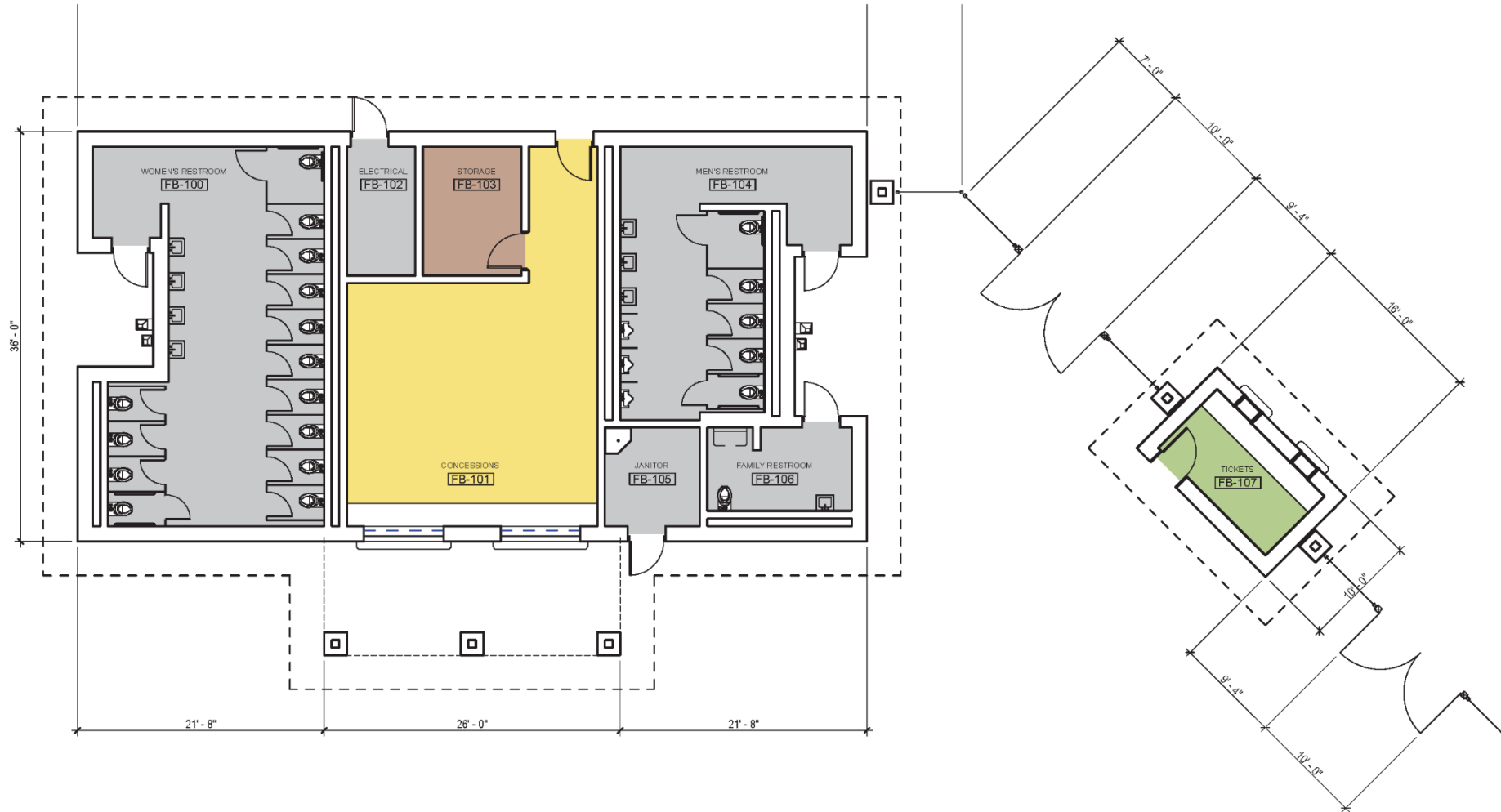


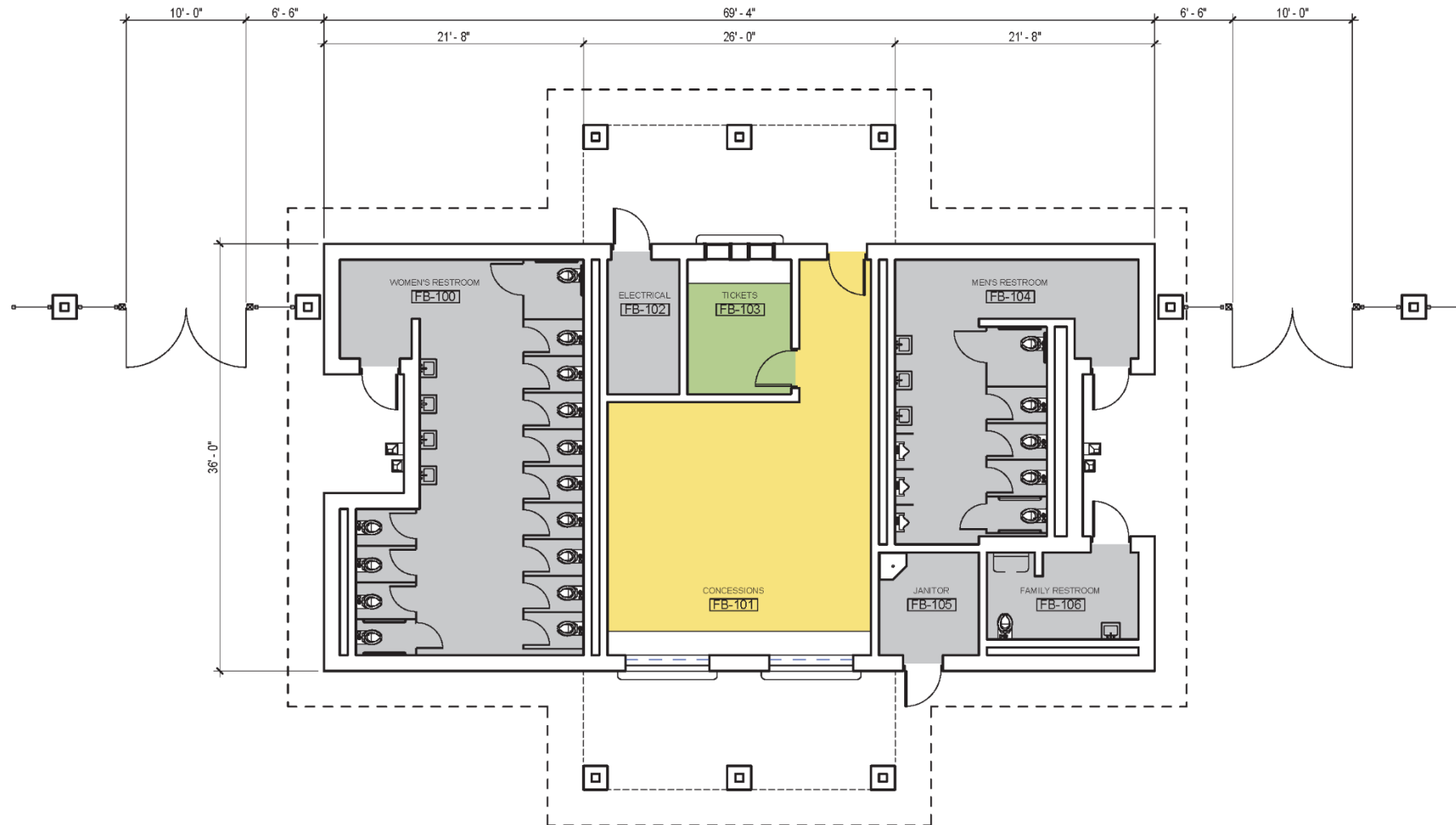
ENLARGED PRESS BOX PLAN
SCALE: 1/8" = 1'-0"



OVERALL HOME BLEACHER PLAN
SCALE: 1" = 20'-0"

1,044 Standard Seats
12 Handicap Seats
Total Seat Count: 1,056





Option 1 - Separate Ticket Booth				
Item:	Qty:		Unit Price:	Total:
New Restroom/Concession Building	2225	SF	\$ 375.00	\$ 834,375.00
Ticket Booth	96	SF	\$ 425.00	\$ 40,800.00
New Lighting (Metal Halide)	4	EA.	\$ 85,000.00	\$ 340,000.00
Bleacher/Site Demolition	1	LS	\$ 10,000.00	\$ 10,000.00
New Bleachers	1056	Seat	\$ 260.00	\$ 274,560.00
New Press Box	368	SF	\$ 400.00	\$ 147,200.00
Replace Track	1	EA.	\$ 1,000,000.00	\$ 1,000,000.00
New Football Synthetic Turf	1	EA.	\$ 900,000.00	\$ 900,000.00
Fencing and Site Development	1	LS	\$ 50,500.00	\$ 50,500.00
New Electrical Service	1	EA.	\$ 30,000.00	\$ 30,000.00
Contingencies (10%)	-	-	-	\$ 359,743.50
TOTAL:				\$ 3,987,178.50
Original Project Budget (not including soft costs):				\$ 3,190,000.00
Over/Under				\$ (797,178.50)

Option 2 - Shared Restroom/Concession/Ticket Booth Building				
Item:	Qty:		Unit Price:	Total:
New Restroom/Concession Building	2225	SF	\$ 375.00	\$ 834,375.00
New Lighting (Metal Halide)	4	EA.	\$ 85,000.00	\$ 340,000.00
Bleacher/Site Demolition	1	LS	\$ 10,000.00	\$ 10,000.00
New Bleachers	1056	Seat	\$ 260.00	\$ 274,560.00
New Press Box	368	SF	\$ 400.00	\$ 147,200.00
Replace Track	1	EA.	\$ 1,000,000.00	\$ 1,000,000.00
New Football Synthetic Turf	1	EA.	\$ 900,000.00	\$ 900,000.00
Fencing and Site Development	1	LS	\$ 50,500.00	\$ 50,500.00
New Electrical Service	1	EA.	\$ 30,000.00	\$ 30,000.00
Contingencies (10%)	-	-	-	\$ 355,663.50
TOTAL:				\$ 3,942,298.50
Original Project Budget (not including soft costs):				\$ 3,190,000.00
Over/Under				\$ (752,298.50)

THANK YOU.