



# Measure U Bond Program Scope Details

## Quick Start Projects

- Data Wiring Upgrade at All Sites
- Laurel Upper Department of Toxic Substances Control (DTSC) Asphalt
- Encinal Front Entry Tree Planting
- Laurel Upper Play Structure Re-Surfacing
- HVAC Electrical Service Assessments at All Sites
- Door Access Control Pilot at Encinal, Hillview, Laurel Upper, and Oak Knoll
- Intrusion Alarm Pilot at Oak Knoll

## Districtwide Electric HVAC Upgrades

- All Classrooms and Select Educational Spaces
- Assumed Electric Service Upgrades at All 5 Sites

## Encinal Modernization

- Fire Alarm Upgrades
- Door Access Control
- Modernization of Older Gym, School Front Entry Wayfinding, General Classrooms
- Additional Shade
- Classroom AV/Emergency Communication
- Alarms, Security, and Screens in Obj 4415 (Short Life Assets)

## Oak Knoll Modernization

- Priority Fencing
- Fire Alarm Upgrades
- Door Access Control
- Modernization of Old Gym, General Classrooms
- Additional Shade
- Classroom AV/Emergency Communication
- Alarms, Security, and Screens in Obj 4415 (Short Life Assets)

## Laurel Lower New Construction and Modernization

- Priority Fencing
- Fire Alarm Upgrades
- Door Access Control
- Admin and Library Heavy Modernization
- Classroom Pods B, C, and G (ELC) Demo/New + 1000 sq ft Expansion per Classroom Pod
- MUB Demo/New + 1000 sq ft Expansion
- Solar and Battery Storage
- Site Work
- Play Structures
- Additional Shade
- Classroom AV/Emergency Communication
- Alarms, Security, and Screens in Obj 4415 (Short Life Assets)

## Laurel Upper Modernization

- Fire Alarm Upgrades
- Door Access Control
- Additional Shade
- Additional Classroom Storage
- Classroom AV/Emergency Communication
- Alarms, Security, and Screens in Obj 4415 (Short Life Assets)

## Hillview Modernization

- Fire Alarm Upgrades
- Door Access Control
- Modernization Includes Locker Room, Stage, and Gym
- PAC Bleacher Fix and Flooring
- Additional Shade
- Classroom AV/Emergency Communication
- Alarms, Security, and Screens in Obj 4415 (Short Life Assets)

## Program Admin (Common Costs)

- Legal Fees
- Program and Construction Manager
- Management Information System (MIS) and Prequalification Software
- Program Advisor
- State Funding Consultant
- Additional Specialty Consultants
- Auditor, Reporting, and Reproduction
- District Support Staff

## Scope Items Removed to Balance Budget (Prioritized for Future)

- Solar on Roof at Laurel Upper
- Asphalt Repair at All Sites
- Exterior Painting at All Sites
- EV Chargers at All Sites
- Hillview Kitchen Modernization