



Amherst CSD 2021 CIP - BOE Monthly Report

March through April 2025



WBS - Owner training on the new auditorium AV system



WBS - Classroom backsplash panels replaced from manufacturing defect



SDS - Security film installed on interior door lites



WBS - New gym and auditorium doors and hardware installed



SDS - New auditorium doors and hardware installed



SDS - Grass areas reseeded from work in Fall 2024

PROJECT ISSUES & CONCERNS

Substantial Completion Phase 1 substantial completion was originally slated for November 2024. Due to late order placements and longer than anticipated lead times for materials, various scopes of work including door hardware, laminate goods, theatrical A/V equipment extended the overall phase schedule. Theatrical systems have been completed and turned over to the Owner as of April 2025. Select areas scheduled to receive new door hardware and laminate goods are remaining, as late implemented change orders and extended lead times will result in final phase completion in May 2025. Minor site restoration efforts required due to climate weather will also take place in May 2025.

Tariff Impact for Material Buy-out / Lead Times Phase 2 award for major prime contractors and direct purchases was completed in April 2025. With the overall impact of government issued tariffs being a large unknown, Turner is working with contractors and District legal council to minimize financial and schedule impact through the early months of the phase while material procurement takes place.

SAFETY METRICS

Current Months (March-April 2025) Man-Hours	214
Total Project Man-Hours	11,749
Incidents to Date	0
Near Misses	0

SCHEDULE / MILESTONES

Milestones <90 days

	Contractual	Projected / Actual
Phase 1		
WBS Aud A/V System complete	10/22/2024	2/20/2025
SDS Aud A/V System complete	9/17/2024	2/28/2025
Phase 2		
PA System Upgrades	6/27/2025	5/5/2025
UPK Addition Sitework	5/5/2025	5/5/2025

FINANCIALS TO DATE

Voter Authorization	\$	68,704,432
Phase 1 Project Committed Costs (inc. cont. savings)	\$	12,347,278
Phase 2 Project Committed Costs	\$	48,859,031
Remaining Balance (Phase 3)	Total	\$ 7,498,123

CHANGE MANAGEMENT

PH1 - Potential Change orders	Qty	Value
*Total PCO's	42	\$ 201,024
Approximate PCOs	0	\$ -
Pending Change Orders	10	\$ 53,759
Approved Change Orders	32	\$ 147,265
PH 1 - Construction Cost		\$ 9,795,866

Project 1 Contingency	Total	Remaining	Balance
Const Contingency	\$734,690	72%	\$ 529,187

Project 1 Allowances	Total	Remaining	Balance
Total Allowances	\$180,070	6%	\$ 9,975

PH2 - Potential Change orders	Qty	Value
*Total PCO's	0	\$ -
Pending Change Orders	0	\$ -
Approved Change Orders	0	\$ -
Changes paid by allowances	0	\$ -
Voided Change Orders	0	\$ -

*Estimate Costs being tracked, final pricing to be reconciled. Costs shown as approximate and pending may include allowance draws

Project 2 Contingency	Total	Remaining	Balance
Const Contingency	\$2,794,073	100%	\$2,794,073

Project 2 Allowances	Total	Remaining	Balance
Total Allowances	TBD	TBD	TBD

Ph 2 allowance amt subject to approval of contractor schedule of values.

3/20/25 - PH 2 BID OPENING

4/1 - 4/22 - PH 2 CONTRACT AWARDS

5/5/25 - PH 2 CONSTRUCTION START

11/30/26 - PH 2 SUBSTANTIAL COMPLETION

UPCOMING MATERIAL DELIVERIES

	DELIVERY DATE	STATUS
Temporary Fencing @ WBS	5/5/2025	DELIVERED
Temporary Fencing @ MS	5/8/2025	DELIVERED
Drainage structures @ WBS	6/1/2025	EXPECTED
Temporary Fencing @ Turf	6/9/2025	EXPECTED
PA Systems Equip (SDS / WBS)	6/30/2025	EXPECTED
Structural steel @ UPK Add.	7/15/2025	EXPECTED
Drainage structures @ Turf	8/1/2025	EXPECTED
Storefront @ SDS	8/1/2025	EXPECTED
Windows @ UPK Add.	9/15/2025	EXPECTED

ONGOING/UPCOMING WORK<30 DAYS

PH 1 Contractor	Scope of Work
Northeast Diversification	Punchlist
Cavlee Development	Rem. DFH / Laminate
Goodwin Electric	Punchlist
PH 2 Contractor	Scope of Work
Greenauer Blacktop	UPK Add. Site
Platinum Communications	PA System wire pull
Concept Construction	MS Crawlspace Abatement

FIELD REPORTS & INSPECTIONS

Whitestone Assoc. - Construction Testing	9/16/2024
Whitestone Assoc. - SWPPP	11/11/2024
Stohl Environmental - Haz. Mat. Test & Monitor	12/27/2024
CJ Brown - Commissioning Agent (MEP Systems)	1/31/2025

QA/QC Report

Responsible Contractor	Corrective Action	Conforming
Northeast Diversification	6	40
Cavlee Development	13	20
J W Danforth	0	18
Goodwin Electric	7	0
Mollenberg-Betz	1	2

ENGINEERING SUMMARY

Phase 1				
RFI's Closed			103	
RFI's Open			0	
Construction Submittals Open		0		
Construction Submittals In Review		0		
Construction Submittal Closed		208		
Closeout Submittals Open		17		
Closeout Submittals Closed		188		
Phase 2				
RFI's Closed		8		
RFI's Open		1		
Submittals Open		552		
Submittals In Review		28		
Submittals Closed		19		

TOTAL PUNCHLIST ITEMS

Phase 1					
Total	Closed	Open	In Review	In Dispute	
168	147	19	2	N/A	
Phase 2					
Total	Closed	Open	In Review	In Dispute	
0	0	0	0	0	