

Orchard Park CSD Board Meeting Report

VERITAS ET SAPIENTIA - TRUTH & WISDOM

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Board Members in Attendance: Dr. Rogers, Mr. Anderson, Mrs. Sreniawski, Mr. Provost, Mr. Romanello, and Mr. Lippett, student ex-officio

Welcome to the District!

- Glenn Dubel, Cleaner, Buildings & Grounds
- Hannah Enzinna, Special Education/English Teacher, High School
- Jacey Falcone, School Monitor, Ellicott
- Brittany Lelonek, Bus Driver
- Meghan Loftus, Science Teacher, High School
- Brian Mader, Bus Driver
- Jennifer Quinn, School Social Worker, Middle School
- Alex Ralls, Laborer, Buildings & Grounds
- Cynthia Snyder, Cleaner, Buildings & Grounds
- Lee Terwilliger, Cleaner, Buildings & Grounds
- Hayden Van Hauwaert, Cleaner, Buildings & Grounds
- Stephanie Young, Special Education/Math Teacher, High School

Congratulations on Retirement!

- Cynthia Barry, Teacher Aide, retiring after 22 years of service
- Richard Buss, Maintenance Mechanic, retiring after 13 years of service

Announcements and Points of Pride

 Superintendent Lilleck's announcements and points of pride can be found by clicking the link <u>Points of Pride</u> or visiting our website www.opschools.org









Public Hearing

2025-26 Operating Budget:

- The budget aligns with the district's Strategic Plan, Board of Education Goals, supports
 current programs, and remains within the tax cap levy requirements. The current
 recommendation is a budget-to-budget increase of 2.07%. Reductions in the budget include
 six teaching positions, one librarian, seven teaching assistants, two teacher aides, and one
 district office clerical position.
- Purchase of School Buses: The District's cost-effective, long-range plan is to replace aging transportation vehicles (6-8 buses per year for 10 10-year replacement schedule). The District plans to purchase six buses in 2025-26. This purchase will have no new tax levy impact. State aid reimbursements and previous bus purchase debt payoff fund this purchase.
- Election of Two (2) Candidates to the Board of Education: The terms of Mr. Ryan Anderson and Mr. Tom Provost will expire on June 30, 2025. Members of the Board of Education are volunteers, and they receive no salary for their work. The Board of Education does not have the day-to-day responsibilities of running a school district; rather, their role is oversight and setting policy. The Superintendent of Schools is responsible for all aspects of running the district, and he/she reports to the Board. The following individuals are seeking election to the Board, and their bios are linked here. Bios can also be found on our website.
 - 1A on the Ballot Tom Provost
 - o 2A on the Ballot Ryan Anderson
 - o 3A on the Ballot Luis Jesus Villalpando
 - 4A on the Ballot Tijuana Klas

Reports:

• Mr. Lippitt, student ex-officio member, reported on STAP-Comm. He shared that the election of officers for STAP-Comm next school year has been completed, and he congratulated the new appointees. Mr. Lippitt also reported about the recent Buffalo Bills event at the High school. He thanked the staff and sponsors of the event. He also shared that he will represent Orchard Park in the New School Venture Conference in San Francisco next week to share information about student voice on the Board of Education.

Action:

- · Approved all Consensus Items.
- Readopted the 2024-25 School Calendar
 - The last day for elementary students will be a half-day on June 26.
- Declared Technology Equipment as surplus and approved the sale of the equipment that is no longer used by the district.
- Appointment of Election Inspectors for Annual Vote/Election
- Approved the Erie 2 BOCES Commitment Statement
- Nominated Mr. David Lowrey as NYSSBA Area 1 Director
- Accepted donations from:
 - NYS Office of Parks, Donation From the NFL & Buffalo Bills Play 60 Initiative
 - The Quaker Athletic Booster Club



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All Materials/Attachments are in BoardDocs, <u>click here</u> to be directed to BoardDocs