

Facilities Improvement Plan Update 2025

Northbrook School District 27 May 22, 2025

Facilities Improvement Plan Update 2025

D27 Schools Shabonee **Wood Oaks Hickory Point Junior High** Grades PreK-2 Grades 6-8 Grades 3-5

Presentation Agenda

- Ten Year Health Life Safety Survey Requirement
- Summer Work 2025
- Timelines for Capital Improvement Projects

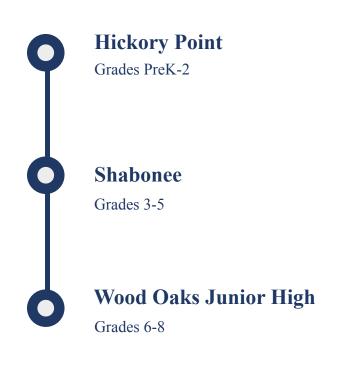
Ten Year Health Life Safety Study



Ten Year Health/Life Safety Study (HLS)

- Current health life safety survey was completed in 2022; every ten years school districts are required to complete a full survey of all facilities; next survey scheduled for 2032; as per School Code 105 ILCS 5/2-3.12
- Licensed architect will survey the building and develop the itemized list of projects marked either urgent, required or recommended. All urgent and required items are to be completed within one to five years after the survey has been approved by ROE/ISBE

HLS Survey Results



Required Items

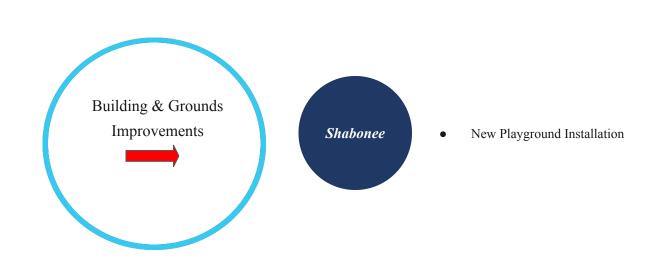
- Roof system replacements
- Mechanical system replacements
- Electrical service upgrades

Summer Work 2025

Summer Work 2025

ROUTINE WORK (all three schools)

- 1. Routine cleaning:
 - Classrooms and common areas
- 2. Routine maintenance and/or repairs:
 - Building systems (e.g. mechanical)
 - Grounds (e.g. asphalt, concrete, landscaping)



New Playground Construction Timeline

- **June 4th** Demolition of old equipment begins
- June 16th Green-Up to begin removal of concrete footings and grades site to sub base
- June 30th Green-Up to begin construction of new playground equipment
 - Begin underground drainage construction
 - Begin construction of concrete curbing
- **July 14th** Asphalt patching and repaving of service drive begins
- July 28th Final grade of substrate and begin poured-in-place surface installation
- August 15th Completion of new playground





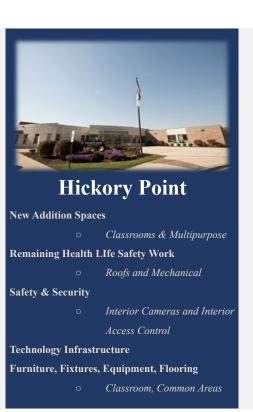
Capital Improvement Planning

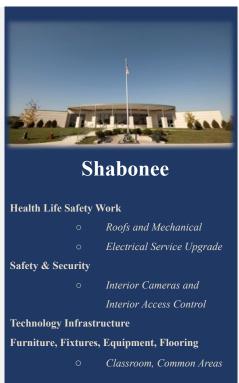
Northbrook School District 27

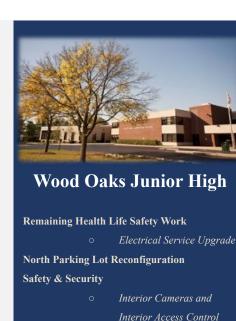
Capital Improvement Projects 2026-2028

Est. \$43.5M

D27 Schools







Technology Infrastructure

Furniture, Fixtures, Equipment, Flooring

Classroom, Common Areas

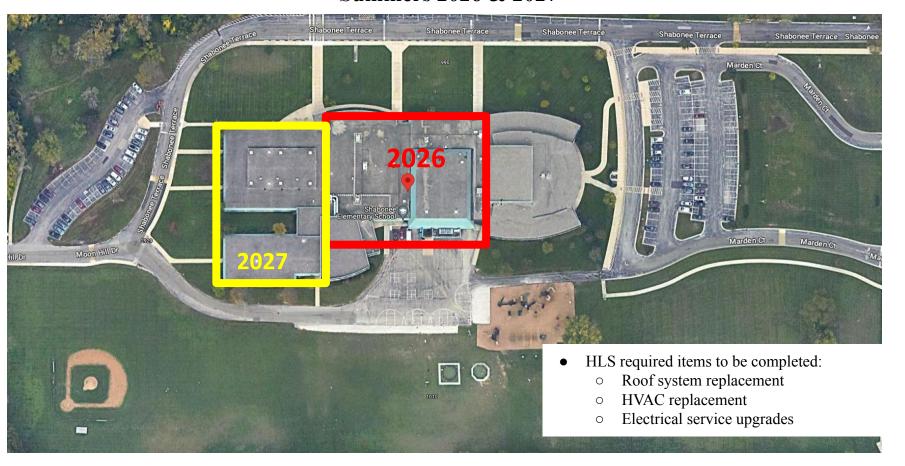
School Building	Activity	2025	2026	2027	2028
Hickory Point	Roof Replacements				
	HVAC Replacement				
	New Addition Spaces				
	Safety & Security				
	Technology Infrastructure	PM 026			
Shabonee	Roof Replacements	VELOPMI 2025/2026			
	HVAC Replacement	/EI 202			
	Electric Service Updates	DEVELOPMENT nter 2025/2026			
	Safety & Security				
	Technology Infrastructure	& BID all/Wi			
Wood Oaks	Electric Service Updates	NG ang/F			
	North Parking Lot	ANNING & BID DE' Spring/Fall/Winter			
	Safety & Security	PL.			
	Technology Infrastructure				

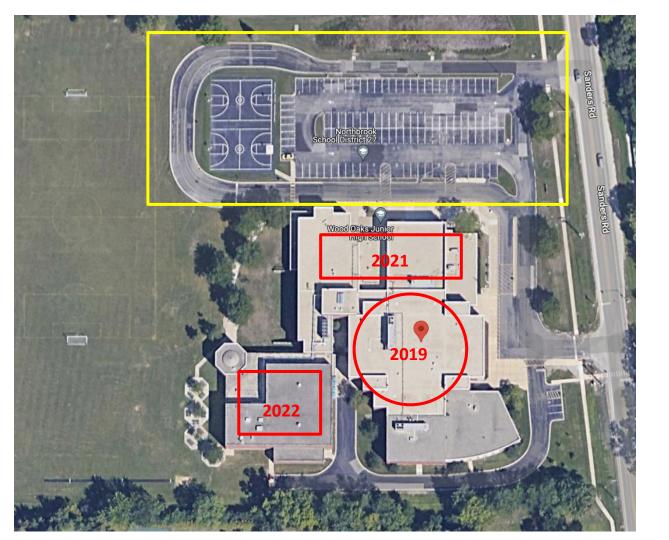
Hickory Point School Summers 2026 and 2027

- Remaining HLS required items to be completed:
 - Roof system and Mechanical replacements Gym, Office, Teachers' Lounge
- New Addition Spaces Classrooms and Multipurpose Space



Shabonee School Summers 2026 & 2027



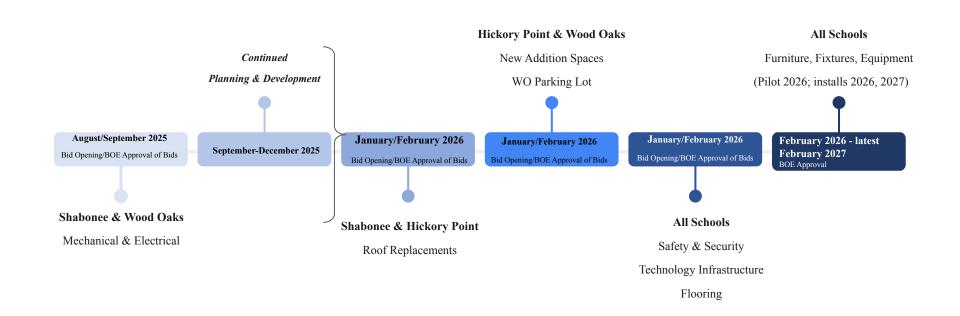


Wood Oaks Junior High

- <u>Completed HLS work (red)</u>:
 - Roof system and HVAC replacements completed during the 2019, 2021, and 2022 summers
- Remaining required HLS work to be completed summer <u>2026</u>:
 - Electrical service upgrades
- Other site improvements:
 - North parking lot and traffic configuration - Summers
 2026 and 2027

Timeline for Capital Improvement Work - 2026-2027

Target Dates Bid Development & BOE Approval



Timeline for Funding

Levy & Bond Issuance

