

MJHS Budget Proposal 2025/2026			
	Budget 2024-2025	Actual 2024-2025	Budget 2025-2026
INCOME			
Sponsorships	5,500.00	6,054.35	5,500.00
Butter Braids	7,000.00	4,958.00	5,000.00
Misc	0.00	711.19	
TOTAL INCOME	12,500.00	11,723.54	10,500.00
EXPENSES			
Grants	3,000.00	5603.45	3,000.00
Teacher Appreciation	3,000.00	1558.28	3,000.00
Career Fair*	1,000.00	415.49	1,000.00
Butter Braids	2,000.00	1856.00	2,000.00
MISC	500.00	1290.80	500.00
TOTAL EXPENSES	9,500.00	10,724.02	9,500.00
NET INCOME	3,000.00	999.52	1,000.00