

**Bolivar-Richburg Central School
District Home of the Wolverines**



2025-2026 Proposed Budget

Annual Budget Hearing

Bolivar Building Board of Education Room

May 6, 2025, 6:00PM

1. Presentation of 2025-2026 Bolivar-Richburg Central School budget by Superintendent, Mr. Jeff Margeson, and Business Administrator, Ms. Amy Ginnitti for a Question-and-answer session,
2. Adjournment of the hearing,

Notice of the public vote has been or will be duly published in the manner required by law in the Olean Times Herald: March 31, April 11, April 18, and May 2, 2025.

Annual Meeting/Budget Vote will be held in the Bolivar Building Board of Education Room 113, May 20, 2025.

NOTICE IS HEREBY GIVEN, that a public hearing of the qualified voters of the Bolivar-Richburg Central School District, Allegany County, Bolivar, New York (the "District") will be held in the High School Building in the Lecture Hall, located at 100 School Street, Bolivar, NY 14715 on Tuesday, May 6, 2025, at 6:00 p.m., for presentation of the District's proposed 2025-2026 budget.

AND FURTHER NOTICE IS HEREBY GIVEN, that the Annual Meeting and Vote of the qualified voters of the District (the "Annual Meeting and Vote") will be held on Tuesday, May 20, 2025, between the hours of 12 p.m. (noon) and 8:00 p.m. in the High School Building in the Board of Education Room 113, located at 100 School Street, Bolivar, NY 14715, at which time the polls will be opened for the purposes of voting on the budget for the 2025-2026 school year, electing two (2) members of the Board of Education (the "Board"), voting on a proposition involving the purchase of school buses, voting on a proposition involving the purchase of certain maintenance equipment, voting on a proposition to increase the local library appropriations, and transacting such other business as may be authorized by law.

1. Polls are opened-12:00 noon.
2. Announcement that the polls are closing-7:50 PM.
3. Polls are closed-8:00 PM.
4. The inspectors will count the votes to ensure the number of voters corresponds with the number of people registered.
5. The Chairman will announce the results of the voting.
6. The Chairman will declare the meeting adjourned.

Budget Propositions

PROPOSITION NO. 1 - ANNUAL BUDGET:

Shall the following resolution be adopted;

RESOLVED, that the budget for the Bolivar-Richburg Central School District (the "District") for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as presented by the Board of Education, is hereby approved and adopted and the requisite funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

PROPOSITION NO. 2 - PURCHASE OF SCHOOL BUSES:

Shall the following resolution be adopted;

RESOLVED, that the Bolivar-Richburg Central District (the "District"), is hereby authorized to purchase school buses and similar vehicles, including equipment, machinery and apparatus used in connection therewith, for use in the transportation program of the District, at an estimated maximum cost of \$501,292 (with such estimated maximum cost reflecting the value of any trade-ins), and the sum of \$501,292, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of the District and all other eligible legal fund sources; and in anticipation of such tax, bonds or other obligations (including, without limitation, obligations arising under leases, lease/purchase contracts or installment purchase contracts) of the District are hereby authorized to be issued in an aggregate principal amount not to exceed \$501,292 and shall be issued or entered into in accordance with applicable provisions of New York State law, and that New York State Transportation Aid funds expected to be received by the District are anticipated to offset a substantial part of such costs, and such funds, to the extent received, shall be applied to offset and reduce the amount of taxes herein authorized to be levied.

PROPOSITION NO. 3 - Purchase of Buildings and Grounds Vehicle and Equipment

Shall the following resolution be adopted;

RESOLVED, that the Bolivar-Richburg Central School District (the "District") is hereby authorized to purchase a truck and Z turn maintenance equipment at an aggregate estimated maximum cost of \$100,167, using \$100,167 of funds currently on hand in the Bolivar-Richburg Central School District Capital Buildings and Grounds Vehicles, Machinery and Equipment Reserve Fund established in May of 2022.

PROPOSITION NO. 4- BOLIVAR FREE LIBRARY TAXES:

Shall the following resolution be adopted;

RESOLVED, that the annual appropriation for the operation of the Bolivar Free Library, Bolivar, New York, a free association library, is hereby increased by \$10,000.00 for a total of \$71,500.00, and that the Board of Education of the Bolivar-Richburg Central School District (the "District") is hereby authorized to levy and collect taxes in the District for payment thereof.

PROPOSITION NO. 5 - COLONIAL LIBRARY TAXES:

Shall the following resolution be adopted;

RESOLVED, that the annual appropriation for the operation of the Colonial Library, Richburg, New York, a free association library, is hereby increased by \$5,188.09 for a total of \$57,068.97, and that the Board of Education of the Bolivar-Richburg Central School District (the "District") is hereby authorized to levy and collect taxes in the District for payment thereof.

PROPOSITION NO. 6- GENESEE LIBRARY TAXES:

Shall the following resolution be adopted;

RESOLVED, that the annual appropriation for the operation of the Genesee Library, Little Genesee, New York, a free association library, is hereby increased by \$3,325.00 for a total of \$50,827.00, and that the Board of Education of the Bolivar-Richburg Central School District (the "District") is hereby authorized to levy and collect taxes in the District for the payment thereof.

AND FURTHER NOTICE IS HEREBY GIVEN that an election for members of the Board shall be held to fill two (2) at-large vacancies created by the expiration, on June 30, 2025, of the terms of Board members Amanda McDonnell, and Kami Doane. The candidates receiving the two highest vote totals shall each be elected to three-year terms commencing on July 1, 2025 and expiring June 30, 2028.

Two (2), three-year terms expiring June 30, 2025. The two candidates with the highest number of votes will be elected. (Please vote for up to three candidates.)

- ☐ Amanda McDonnell
- ☐ Stephanie Blankenship

AND FURTHER NOTICE IS HEREBY GIVEN that applications for absentee and early mail ballots for the Annual Meeting and Vote may be obtained between the hours of 9:00 a.m. and 3:00 p.m. Monday through Friday, except Saturdays, Sundays, and holidays, from the District Clerk. Completed applications must be received by the District Clerk at least seven (7) days before the Annual Meeting and Vote, if the ballot is to be mailed to the voter, or the day before the Annual Meeting and Vote, if the ballot is to be delivered personally to the voter. Absentee and early mail ballots must be received by the District Clerk no later than 5:00 p.m. on Tuesday, May 20, 2025, to be canvased and counted. A list of all persons to whom absentee and early mail ballots shall have been issued will be available in the office of the District Clerk, where it shall be open for inspection by any qualified voter of the District between the hours of 8:00 a.m. and 3:00 p.m., until the day set for voting, except Saturdays, Sundays, and holidays.

AND FURTHER NOTICE IS HEREBY GIVEN that military voters who are qualified voters of the District, including eligible family members, must submit a separate application for a military ballot by requesting an application from the District Clerk. For a military voter to be issued a military ballot, the military ballot application must be received in the office of the District Clerk no later than 5:00 p.m. on April 24, 2025. In a request for a military ballot application or ballot, military voters may designate a preference for receiving the application or ballot by mail, facsimile transmission, or electronic mail. If no preference is given, the military ballot application or ballot will be transmitted to the military voter by mail.

AND FURTHER NOTICE IS HEREBY GIVEN, that only qualified voters of the District shall be entitled to vote at the Annual Meeting and Vote. A qualified voter is one who is (1) a citizen of the United States of America, (2) eighteen years of age or older, and (3) a resident within the District for a period of 30 days next preceding the Annual Meeting and Vote. The District may require all persons offering to vote at the Annual Meeting and Vote to provide one form of proof of residency pursuant to Education Law §2018-c. Such forms may include a driver's license, a non-driver identification card, a utility bill, or a voter registration card. Upon offer of proof of residency, the District may also require all persons offering to vote to provide their signature, printed name, and address.

AND FURTHER NOTICE IS HEREBY GIVEN, that pursuant to a rule adopted by the Board in accordance with §§2035 and 2008 of the State Education Law, any referenda or propositions to amend the budget, otherwise to be submitted for voting at said election, must be filed with the Board at the secondary building on or before April 21, 2025 at 5:00 p.m.; must be typed or printed in English, must be directed to the District Clerk and signed by at least 16 qualified voters of the District and must state the name and residence of each signer. However, the Board will not entertain any petition to place before the voters any proposition the purpose of which is not within the powers of the voters to determine, or any proposition which fails to include a specific appropriation where the expenditure of monies is required by the proposition.

AND FURTHER NOTICE IS HEREBY GIVEN that a copy of budget or statement of the amount of money which will be required to fund the District's budget for the 2025-2026 fiscal year, exclusive of public monies, may be obtained by any resident of the District during the 14 days immediately preceding the Annual Meeting and Vote, except Saturdays, Sundays, and holidays, and on the day of the Annual Meeting and Vote, at the office of the District Clerk or any District schoolhouse during the hours of 8:00 a.m. and 3:00 p.m.

BY: Amy Shelp, Clerk, Board of Education Bolivar-Richburg Central School
100 School Street
Bolivar, NY 14715
March 31, 2025

School Report Card

Each year schools must report their performance on state assessments from the previous year. Our complete School Report Card with the most up to date data is accessible through the New York State Education Department website at: <https://data.nysed.gov/essa.php?year=2024&instid=800000055126>.

If you need a printed copy of this report, please contact the district at 585-928-2561.

PLAIN LANGUAGE BUDGETS

Chapter 474 of the Laws of 1996 also require that the budget documents prepared by central school districts for distribution to the public in connection with the annual district meetings, budget hearings, and budget elections shall be written in plain language. The documents shall be complete, accurate and contain sufficient detail to adequately inform the public regarding estimated revenues, proposed expenditures and the amount of fund balance.

Explanation of Three-Part Budget Presentation

Chapter 436 of the Laws of 1997 requires public school boards of education to present the proposed budget in three parts. As a result, this presentation is organized around the following components: administrative, capital, and program:

Administrative Component: Includes expenses associated with the operation of the school board, superintendent's office, and business office. Includes salaries and benefits for all certified administrators and supervisors who spend a majority of their time performing administrative duties, consulting costs not directly related to instructional programs, and all other activities that are administrative in nature.

Capital Component: Includes debt service for all facilities financed by bonds and notes of the district, lease expenditures, costs resulting from judgements in tax certiorari proceedings, awards from court judgements, administrative orders and settled claims, cost of construction, acquisition, reconstruction, rehabilitation, and improvements of school buildings, all expenses associated with custodial and maintenance salaries and benefits, service contracts, supplies, utilities, maintenance, and repair of school facilities.

Program Component: Includes salaries and benefits of teachers and any school administrator or supervisor who spend a majority of their time performing teaching duties, and all transportation operating expenses.

2025-2026 PROPOSED EXPENDITURES

| | Budget Components | | | 2025-2026 | 2024-2025 | Change |
|---------------------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|
| | Administrative | Capital | Program | Total | Total | |
| GENERAL SUPPORT | | | | | | |
| Board of Education | 13,365 | - | - | 13,365 | 18,300 | -27% |
| Superintendent's Office | 259,727 | - | - | 259,727 | 250,620 | 4% |
| Finance, Audit & Tax Collection | 418,261 | - | - | 418,261 | 314,100 | 33% |
| Legal/Personnel/Public Info | 513,569 | - | - | 513,569 | 448,500 | 15% |
| Buildings, Grounds, Safety & Security | | 1,557,908 | - | 1,557,908 | 1,409,275 | 11% |
| Insurance, Judgments, Assessments, Refunds | 386,496 | 2,000 | - | 388,496 | 324,417 | 20% |
| BOCES Central Data, Printing & Mailing | 133,273 | 88,849 | 222,122 | 444,243 | 497,000 | -11% |
| TOTAL GENERAL SUPPORT | 1,724,691 | 1,648,757 | 222,122 | 3,595,569 | 3,262,212 | 333,357 |
| INSTRUCTIONAL SUPPORT | | | | | | |
| Curriculum, Supervision & Inservice | 1,005,489 | - | - | 1,005,489 | 836,001 | 20% |
| Instruction - Regular School | - | - | 5,846,192 | 5,846,192 | 6,160,580 | -5% |
| Instruction - Special Needs, Occ Ed, Summer | - | - | 4,819,297 | 4,819,297 | 3,692,547 | 31% |
| Instruction - Media/Technology | - | - | 635,392 | 635,392 | 696,173 | -9% |
| Guidance/Health/Psych/Soc Work | - | - | 689,958 | 689,958 | 693,533 | -1% |
| Co-Curricular/Interscholastic Activities | - | - | 491,145 | 491,145 | 465,192 | 6% |
| TOTAL INSTRUCTIONAL SUPPORT | 1,005,489 | - | 12,481,983 | 13,487,472 | 12,544,026 | 943,446 |
| TOTAL STUDENT TRANSPORTATION | - | - | 1,837,730 | 1,837,730 | 1,046,160 | 791,570 |
| EMPLOYEE BENEFITS | | | | | | |
| Retirement Systems | 103,032 | 84,089 | 850,008 | 1,037,129 | 1,009,100 | 3% |
| Social Security | 72,306 | 57,807 | 625,555 | 755,667 | 670,000 | 13% |
| Worker's Compensation | 14,924 | 20,894 | 23,879 | 59,697 | 45,900 | 30% |
| Unemployment Insurance | - | 500 | 1,500 | 2,000 | - | - |
| Health Benefits | 216,857 | 206,852 | 2,565,144 | 2,988,853 | 3,159,300 | -5% |
| TOTAL EMPLOYEE BENEFITS | 407,119 | 370,141 | 4,066,086 | 4,843,346 | 4,884,300 | (40,954) |
| DEBT SERVICE | | | | | | |
| Serial Bonds - Building | - | 2,608,046 | - | 2,608,046 | 773,300 | 237% |
| EPC - Energy Contract | - | 136,496 | - | 136,496 | 136,500 | 0% |
| TOTAL DEBT SERVICE | - | 2,744,542 | - | 2,744,542 | 909,800 | 1,834,742 |
| INTERFUND TRANSFERS | | | | | | |
| Transfer to School Lunch Fund | - | - | 40,000 | 40,000 | 40,000 | 0% |
| Transfer to Special Aid Fund | - | - | 30,000 | 30,000 | 30,000 | 0% |
| Transfer to Capital | - | 100,000 | - | 100,000 | 100,000 | 0% |
| TOTAL INTERFUND TRANSFERS | - | 100,000 | 70,000 | 170,000 | 170,000 | - |
| TOTAL PROPOSED BUDGET | 3,137,299 | 4,863,439 | 18,677,921 | 26,678,659 | 22,816,498 | 3,862,161 |

2025-26 Property Tax Report Card

| 022902 - DISTRICT NAME | | |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|
| Contact Person: | Amy Ginnitt | |
| Telephone Number: | 585-928-2933 | |
| | Budgeted 2024-25 (A) | Proposed Budget 2025-26 (B) |
| Total Budgeted Amount, not Including Separate Propositions | 22,816,498 | 26,678,659 |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 2,767,700 | 2,873,063 |
| B. Tax Levy to Support Library Debt, If Applicable | 0 | 0 |
| C. Tax Levy for Non-Excludable Propositions, If Applicable ² | 0 | 0 |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, If Applicable | 0 | 0 |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | 2,767,700 | 2,873,063 |
| F. Permissible Exclusions to the School Tax Levy Limit | 2,557 | 0 |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 2,844,603 | 2,873,063 |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 2,765,143 | 2,873,063 |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | 79,460 | 0 |
| Public School Enrollment | 638 | 616 |
| Consumer Price Index | 4.10% | 2.95% |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, include any carryover from 2024-25 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2024-25 (D) | Estimated 2025-26 (E) |
|---------------------------------------------------------------------|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | 6,679,972 | 6,211,933 |
| Assigned Appropriated Fund Balance | 2,531,220 | 3,305,255 |
| Adjusted Unrestricted Fund Balance | 1,713,779 | 0 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 6.42% | 0.00% |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/25 Actual Balance | 6/30/25 Estimated Ending Balance | Intended Use of the Reserve in the 2025-26 School Year |
|--------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------|----------------------------------|---------------------------------------------------------------------|
| Capital | Capital Reserve - Construction | To pay the cost of any object or purpose for which bonds may be issued. | 2,151,492 | 2,151,492 | |
| Capital Reserve - Transportation | Capital Reserve - Transportation Equipment | To pay the cost of school buses | 296,417 | 0 | |
| Capital Reserve - Equipment | Capital Reserve - Equipment | To pay the cost of district equipment for maintenance and transportation | 295,709 | 247,325 | Purchase of maintenance truck and zero turn lawnmower |
| Repair | Repair Reserve | To pay the cost of repairs to capital improvements or equipment. | 67,730 | 67,730 | |
| Unemployment Insurance | Unemployment Insurance | To pay the cost of reimbursement to the State Unemployment Insurance Fund. | 210,973 | 210,973 | To assist the district in paying the cost of unemployment insurance |
| Insurance | Insurance Reserve | To pay liability, casualty, and other types of uninsured losses. | 1,275,008 | 1,275,008 | |
| Liability | Liability Reserve | To establish and maintain a program of reserves to cover liability claims incurred. | 516,446 | 516,446 | |
| EBALR - Employee Benefit Accrued Liability | Employee Benefit Reserve | For the payment of accrued employee benefits due to employees upon termination of service. | 803,660 | 679,828 | To pay for earned sick and vacation leave |
| Retirement Contribution | Reserve for retirement TRS & ERS | To fund employer retirement contributions to the State and Local Employees' Retirement System | 1,063,131 | 1,063,131 | To offset costs for ERS and TRS Expense |

2025 – 2026 PROPOSED EXPENDITURES

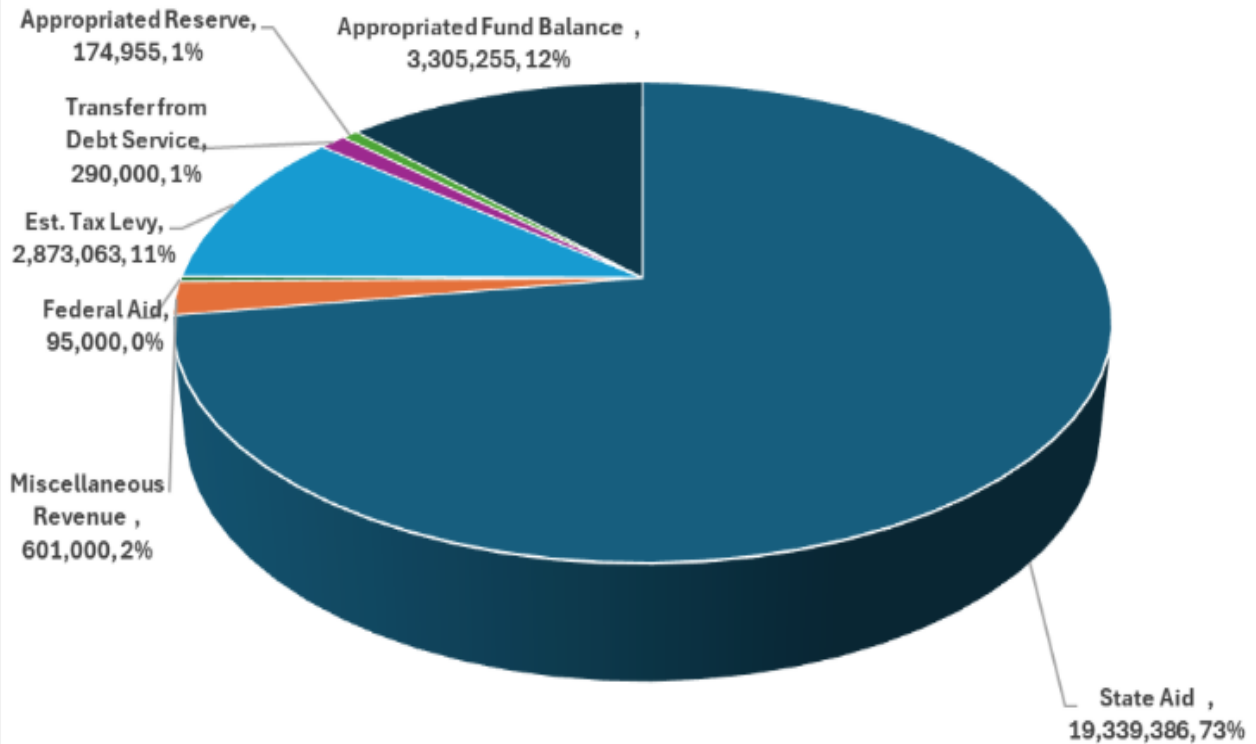
| ACCOUNT NAME | AMOUNT |
|--------------------------------------|--------------|
| Board of Education | 9,590.00 |
| District Clerk | 3,150.00 |
| District Meeting | 625.00 |
| Superintendents Office | 259,727.10 |
| Business Administration | 285,598.80 |
| Auditing | 46,560.00 |
| Treasurer | 62,277.06 |
| Tax Collection | 13,825.00 |
| Fiscal Agent | 10,000.00 |
| Legal | 30,000.00 |
| Personnel | 409,048.90 |
| Public Information & Service | 74,520.00 |
| Facility Operations | 1,058,266.74 |
| Facility Maintenance | 439,213.30 |
| District Security | 60,427.99 |
| Central Data Processing | 444,243.04 |
| Undistributed- Insurance | 137,500.00 |
| Undistributed- School Association | 2,300.00 |
| Real Property Tax- Refunds | 2,000.00 |
| Undistributed- BOCES Administration | 246,696.00 |
| Curriculum Development & Supervision | 99,860.00 |
| Supervision Regular School | 449,507.79 |
| Research, Planning and Evaluation | 142,165.37 |
| Inservice Training | 313,956.00 |
| Instructional Salaries | 4,498,401.42 |
| Non-Instructional Salaries | 336,415.62 |
| Equipment | 60,000.00 |
| Contractual | 187,000.00 |
| Supplies | 70,290.00 |
| Tuition | 30,000.00 |
| Textbooks | 35,000.00 |
| BOCES Instructional | 629,085.18 |
| Special Education Program | 3,836,073.34 |
| Occupational Education | 931,453.57 |
| Special Schools | 51,770.00 |
| School Library | 216,376.95 |
| Computer- Assisted Instruction | 419,014.63 |
| Guidance | 384,095.31 |
| Health Services | 120,201.93 |
| Psychological Services | 119,756.80 |
| Social Work Services | 65,903.58 |
| Co-Curricular Activities | 80,515.10 |
| Interscholastic/ Athletics | 410,629.79 |
| Transportation Services | 1,757,779.82 |
| Transportation Garage | 79,950.00 |
| NYS Employees Retirement | 352,370.01 |
| NYS Teachers Retirement | 684,758.80 |
| Social Security Benefits | 755,667.28 |
| Workers Compensation | 59,697.00 |
| Unemployment Benefits | 2,000.00 |
| Health Insurance & Medical Benefits | 2,988,852.84 |
| Serial Bonds - Principal | 450,000.00 |
| Serial Bonds - Interest | 185,288.00 |
| Bonds-Anticipation Notes - Principal | 1,481,306.00 |
| Bonds-Anticipation Notes - Interest | 491,452.00 |
| EPC-Principal | 99,717.01 |
| EPC-Interest | 36,779.08 |
| Transfer to School Food Service Fund | 40,000.00 |
| Transfer to Special Aid Fund | 30,000.00 |
| Transfer to Capital Fund | 100,000.00 |

26,678,659.15

Summary of Revenues & Other Sources of Funding

| | 2024-2025 Budget | 2025-2026 Budget | Inc (Dec) Over Prior Year |
|------------------------------------------|----------------------|----------------------|------------------------------|
| State Aid | \$ 16,969,524 | \$ 19,339,386 | \$ 2,369,862 |
| Misc Revenue | 618,000 | 601,000 | (17,000) |
| Federal Aid | 95,000 | 95,000 | - |
| Estimated Tax Levy & STAR Reimbursement | 2,767,700 | 2,873,063 | 105,363 |
| TOTAL REVENUE | \$ 20,450,224 | \$ 22,908,449 | \$ 2,458,225 |
| Interfund Transfer of Debt Service | 290,000 | 290,000 | - |
| Appropriated Reserve | - | 174,955 | 174,955 |
| Appropriated Fund Balance | 2,076,274 | 3,305,255 | 1,228,981 |
| TOTAL REVENUE & OTHER SOURCES | \$ 22,816,498 | \$ 26,678,659 | \$ 3,862,161 |

2025-2026 Sources of Education Funding



* corrected error from the newsletter

TENTATIVE

Equalized Total Assessed Value 330,769,880

School District - 027602 Bolivar/richburg

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 13,175 | 0.00 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 2 | 144,450 | 0.04 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 23 | 2,270,275 | 0.69 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 20 | 406,727 | 0.12 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 13 | 2,235,421 | 0.68 |
| 13660 | VG - CEMETERY LAND | RPTL 446 | 5 | 27,212 | 0.01 |
| 13750 | VG O/S LIMITS - AVIATION | RPTL 406(7) | 4 | 54,219 | 0.02 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 27 | 10,502,787 | 3.18 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 79,365 | 0.02 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 113,648 | 0.03 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 32 | 7,253,546 | 2.19 |
| 25120 | NONPROF CORP - EDUC(CONST PRC | RPTL 420-a | 3 | 162,188 | 0.05 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 8,103 | 0.00 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 417,721 | 0.13 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 3 | 80,317 | 0.02 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 209,524 | 0.06 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 5 | 544,427 | 0.16 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 6 | 1,019,620 | 0.31 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 3 | 160,519 | 0.05 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 12 | 288,753 | 0.09 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 13 | 444,686 | 0.13 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 116,947 | 0.04 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 16 | 285,357 | 0.09 |
| 41806 | PERSONS AGE 65 OR OVER | RPTL 467 | 6 | 71,335 | 0.02 |
| 41834 | ENHANCED STAR | RPTL 425 | 337 | 28,770,935 | 8.70 |
| 41844 | En STAR (land belongs to other | RPTL 425 | 8 | 295,328 | 0.09 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 474 | 16,988,862 | 5.14 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 2 | 36,719 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 6 | 958,238 | 0.29 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 13 | 1,155,427 | 0.35 |

2025-26 School District Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2024-25 School Year | Budget Proposed for the 2025-26 School Year | Contingency Budget for the 2025-26 School Year * | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|--------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 22,816,498 | \$26,678,659 | \$26,573,296 | |
| Increase/Decrease for the 2025-26 School Year | | \$3,862,161 | \$105,363 | |
| Percentage Increase/Decrease in Proposed Budget | | 16.9 % | .39% | |
| Change in the Consumer Price Index | | 2.95% | | |
| | | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$2,767,700 | \$2,873,063 | | |
| B. Levy to Support Library Debt, if Applicable | \$ | \$ | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$ | \$ | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$ | \$ | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$2,767,700 | \$2,873,063 | | \$2,767,7000 |
| F. Total Permissible Exclusions | \$2,557 | \$ | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$2,844,143 | \$2,873,063 | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | \$2,765,143 | \$2,873,063 | | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** | \$79,460 | \$ | | |
| | | | | |
| Administrative Component | \$2,773,390 | \$3,137,299 | \$3,137,299 | |
| Program Component | \$17,353,009 | \$18,677,921 | \$18,647,558 | |
| Capital Component | \$2,690,099 | \$4,863,439 | \$4,788,439 | |
| | | | | |
| * Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. | | | | |
| ** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | Description | | Amount | |
| | To purchase three (3) school buses through financing | | \$501,293 | |
| | To purchase one (1) replacement truck & mowing equipment | | \$101,167 | |
| | | | \$ | |
| | | | \$ | |

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2025-26 School Year

Estimated Basic STAR Exemption Savings bases on home value of \$100,000

\$313

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Bolivar-Richburg school district, Allegany County, New York, will be held at Bolivar High school(s) in said district on Tuesday, May 20, 2025 at 12:00 am/pm prevailing time OR between the hours of 12:00am and 8:00pm, prevailing time in the Bolivar High school(s), at which time the polls will be opened to vote by voting ballot or machine. ***Districts should include information according to Executive Orders and as advised by legal counsel.***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.