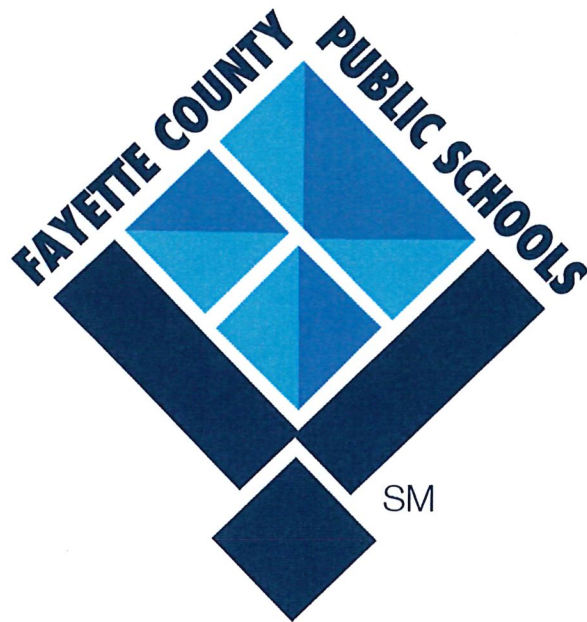


FAYETTE COUNTY PUBLIC SCHOOLS

FISCAL YEAR 2026 BUDGET



Where Excellence and Creativity Merge

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**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
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FAYETTE COUNTY BOARD OF EDUCATION
FISCAL YEAR 2026 TENTATIVE BUDGET ADOPTION
For the Fiscal Year Beginning July 1, 2025 Through June 30, 2026

	General Fund	Capital Project Funds	Special Revenue Funds	Internal Service Fund
ESTIMATED RECEIPTS				
Ad Valorem Taxes - Property	\$ 146,500,483	\$ -	\$ -	\$ -
Ad Valorem Taxes - Other	11,100,000	-	-	-
Other Tax Revenues	2,800,000	43,600,000	-	-
Other Local Receipts	1,800,000	-	14,296,164	1,800,000
State QBE Funds	132,752,517	-	-	-
Other State Funds	1,580,000	3,527,837	2,480,900	-
Federal Funds	-	-	13,127,386	-
Transfers From Other Funds	-	2,775,000	735,000	-
TOTAL RECEIPTS	\$ 296,533,000	\$ 49,902,837	\$ 30,639,450	\$ 1,800,000
Fund Balance July 1, 2024	31,500,000	57,200,000	9,696,000	1,200,000
TOTAL REVENUES AND FUND BALANCE	\$ 328,033,000	\$ 107,102,837	\$ 40,335,450	\$ 3,000,000
ESTIMATED EXPENDITURES				
Instruction	\$ 196,201,138	\$ 1,229,700	\$ 10,655,650	\$ -
Pupil Services	16,835,009	-	2,716,289	-
Improvement of Instruction	6,550,471	-	20,063	-
Instructional Staff Training	952,299	-	631,918	-
Media Services	4,483,652	-	325,000	-
Federal Grant Administration	404,740	-	220,746	-
General Administration	2,167,024	-	800	1,800,000
School Administration	19,372,667	-	1,300,000	-
Business Services	1,815,555	-	-	-
Maintenance and Operations	22,610,252	-	325,000	-
School Safety and Security	2,308,145	-	-	-
Student Transportation	12,302,474	-	359,872	-
Central Support Services	8,060,414	-	-	-
School Nutrition Services	60,000	-	10,294,235	-
Community Services	67,369	-	4,124,173	-
Facilities Acquisition & Construction	-	69,360,500	-	-
Other Uses	341,791	-	9,603	-
Transfers to Other Funds	2,000,000	-	1,510,000	-
TOTAL EXPENDITURES	\$ 296,533,000	\$ 70,590,200	\$ 32,493,349	\$ 1,800,000
Estimated Fund Balance June 30, 2025	31,500,000	36,512,637	7,842,101	1,200,000
TOTAL EXPENDITURES AND FUND BALANCE	328,033,000	107,102,837	40,335,450	3,000,000

The budget will be considered for final adoption by the Fayette County Board of Education at 7:00 p.m., Monday, May 19, 2025 in the board room, Fayette County Board of Education, 205 Lafayette Avenue, Fayetteville, Georgia 30214. Please refer to the school system website for meeting information and procedures for public comment and participation. (<https://www.fcboe.org>)

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Summary by Function-Percentage**

Function		FY2026 Proposed Budget	% of Proposed Budget	FY2025 Original Budget	% of Original Budget
1000	Instruction	196,201,138	66.17%	184,624,780	66.40%
2100	Pupil Services	16,835,009	5.68%	16,276,520	5.85%
2210	Improvement of Inst. Services	6,550,471	2.21%	7,636,329	2.75%
2213	Instructional Staff Training	952,299	0.32%	970,554	0.35%
2220	Media Services	4,483,652	1.51%	4,175,048	1.50%
2230	Federal Administration	404,740	0.14%	401,474	0.14%
2300	General Administration	2,167,024	0.73%	1,862,297	0.67%
2400	School Administration	19,372,667	6.53%	19,230,970	6.92%
2500	Business Services	1,815,555	0.61%	1,708,231	0.61%
2600	Maintenance & Operations	22,610,252	7.62%	20,293,849	7.30%
2660	School Safety and Security	2,308,145	0.78%	-	0.00%
2700	Transportation	12,302,474	4.15%	10,676,222	3.84%
2800	Central Support Services	8,060,414	2.72%	7,784,823	2.80%
3100	Nutrition Services	60,000	0.02%	60,000	0.02%
3300	Community Services	67,369	0.02%	57,187	0.02%
5000	Other Uses	2,000,000	0.67%	2,000,000	0.72%
5100	Debt Service/Lease	341,791	0.12%	299,716	0.11%
Grand Total		296,533,000	100.00%	278,058,000	100.00%

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Summary by Function-Variance

		FY2026 Proposed	FY2025 Original	Change in Original
		Budget	Budget	Budget
Function				
1000	Instruction	196,201,138	184,624,780	11,576,358
2100	Pupil Services	16,835,009	16,276,520	558,489
2210	Improvement of Inst. Services	6,550,471	7,636,329	(1,085,858)
2213	Instructional Staff Training	952,299	970,554	(18,255)
2220	Media Services	4,483,652	4,175,048	308,604
2230	Federal Administration	404,740	401,474	3,266
2300	General Administration	2,167,024	1,862,297	304,727
2400	School Administration	19,372,667	19,230,970	141,697
2500	Business Services	1,815,555	1,708,231	107,324
2600	Maintenance & Operations	22,610,252	20,293,849	2,316,403
2660	School Safety and Security	2,308,145	-	2,308,145
2700	Transportation	12,302,474	10,676,222	1,626,252
2800	Central Support Services	8,060,414	7,784,823	275,591
3100	Nutrition Services	60,000	60,000	-
3300	Community Services	67,369	57,187	10,182
5000	Other Uses	2,000,000	2,000,000	-
5100	Debt Service/Lease	341,791	299,716	42,075
Grand Total		296,533,000	278,058,000	18,475,000

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Summary by Object**

Description		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
100 Personal Services - Salaries				
511000	Salaries - Teachers	104,116,057	99,323,945	4,792,112
511100	Salaries - Board Members	52,200	52,200	-
511200	Salaries - Pre-K Teachers	661,748	670,566	(8,818)
511300	Salaries - Substitute Teachers	2,524,138	2,634,748	(110,610)
511500	Salaries - Extended Day/Ais	78,505	392,265	(313,760)
511600	Salaries - Stipends	367,157	316,578	50,579
511800	Teacher Art/Music/Pe	12,831,361	12,568,921	262,440
512000	Salaries - Superintendent	335,000	320,529	14,471
512100	Salaries - Administrators	335,664	333,881	1,783
513000	Salaries - Principal	3,343,943	3,260,360	83,583
513100	Salaries - Assistant Principal	5,091,735	4,881,347	210,388
514000	Salaries - Aides/Parapro	7,465,587	6,702,778	762,809
514200	Salaries - Clerical	6,230,834	6,145,816	85,018
514600	Salaries- Athletic Supplement	1,197,310	1,120,629	76,681
514800	Accountant	87,706	86,385	1,321
516100	Salaries-Technology Specialist	865,374	842,451	22,923
516300	Salaries - School Nurse	1,166,715	1,287,142	(120,427)
516500	Salaries - Media Specialists	2,212,432	2,095,328	117,104
517100	Salaries - Support Specialist	256,072	270,558	(14,486)
517200	Salaries - Elem Counselors	1,669,507	1,750,326	(80,819)
517300	Salaries - Secondary Counselor	3,022,285	3,333,426	(311,141)
517400	Salaries - Psychologists	1,180,564	1,172,779	7,785
517600	Salaries - Social Workers	474,915	429,111	45,804
517800	Graduation Coach	32,605	140,201	(107,596)
518000	Salaries - Bus Drivers	3,811,448	3,612,866	198,582
518100	Salaries-Maint/Trans	3,023,885	2,886,320	137,565
518110	Bus Monitors	392,000	392,000	-
518120	Salaries - Student Workers	60,000	66,000	(6,000)
518199	Maintenance/Mechanics Overtime	60,000	60,000	-
518300	Safety and Security Personnel	66,000	-	66,000
518377	Traffic Crossing Guards	130,000	129,311	689
518600	Custodial Personnel	4,885,953	4,684,041	201,912
519000	Salaries - Other Management	1,214,901	1,328,084	(113,183)
519100	Salaries - Other Administration	5,304,769	5,505,474	(200,705)
519900	Other Salaries	99,260	203,926	(104,666)
519902	Salaries - Parking Attendants	105,990	101,364	4,626
519903	Hospital Homebound	141,847	218,519	(76,672)
100 Personal Services - Salaries Total		174,895,467	169,320,175	5,575,292
200 Personal Services - Benefits				
521000	Employee Benefits - Health Ins	42,024,267	35,815,530	6,208,737
522000	Employee Benefits - FICA	9,650,893	8,761,364	889,529
522100	Employee Benefits - Medicare	2,316,151	2,268,381	47,770
523000	Employee Benefits - Retirement	35,115,800	31,740,173	3,375,627
524000	Employees Retirement System	28,000	53,772	(25,772)
526000	Employee Benefits-Workers Comp	1,800,000	1,800,000	-
529000	Employee Benefits - Other	305,023	-	305,023
529300	Supplemental Retirement	32,692	32,692	-
200 Personal Services - Benefits Total		91,272,826	80,471,912	10,800,914

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Summary by Object**

Description		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
300 Purchases Prof. & Tech. Services				
530000	Purchased Prof/Tech Services	2,456,233	4,035,210	(1,578,977)
533200	Drug and Alcohol Testing	52,200	56,050	(3,850)
533400	Bus Driver Physicals	31,250	21,880	9,370
533600	Contracted Svc - Safety & Sec	1,853,000	-	1,853,000
533605	SRO Athletic Security	60,000	40,000	20,000
533677	Traffic Control Officers	184,500	184,500	-
534000	Professional Legal Fees	186,000	186,000	-
300 Purchases Prof. & Tech. Services Total		4,823,183	4,523,640	299,543
400 Purchased Property Services				
541000	Grounds Maintenance	700,000	650,000	50,000
541001	Pest Control	45,000	45,000	-
541002	Garbage Pick-Up	200,000	180,000	20,000
541005	Water & Sewer Service	500,000	500,000	-
543000	Repair & Maint. Services	3,249,309	2,485,064	764,245
543200	Repair & Maint Services -Techn	155,706	91,523	64,183
544200	Rental Of Equipment	335,800	325,454	10,346
549000	Other Purchased Prop. Services	1,400	1,400	-
400 Purchased Property Services Total		5,187,215	4,278,441	908,774
500 Other Purchased Services				
552000	Insurance	1,280,000	1,220,642	59,358
553000	Communication	542,598	625,645	(83,047)
553200	Communications-Web base Subscr	5,294,684	4,427,746	866,938
556900	Other Tuition	40,000	40,000	-
558000	Travel - Employees	400,722	396,834	3,888
558500	Travel - Board Members	7,000	7,000	-
559500	Other Purchased Services	217,391	337,408	(120,017)
500 Other Purchased Services Total		7,782,395	7,055,275	727,120
600 Supplies & Expendable Equipment				
561000	Supplies	2,237,904	2,176,992	60,912
561100	Supplies Technology Related	353,844	321,289	32,555
561200	Purchase Of Software	8,743	5,880	2,863
561500	Expendable Equipment	357,298	309,191	48,107
561501	Expendable Equip/Custodial	50,000	50,000	-
561600	Expendable Computer Equipment	108,065	150,377	(42,312)
562000	Diesel Fuel	1,650,000	1,800,000	(150,000)
562001	Energy - Electricity	3,700,000	3,570,000	130,000
562002	Natural Gas	500,000	500,000	-
562003	Gasoline	100,000	100,000	-
564000	Digital/Electronic Textbooks	24,454	54,059	(29,605)
564100	Textbooks	2,597	2,908	(311)
564200	Books & Periodicals	562,599	520,109	42,490
600 Supplies & Expendable Equipment Total		9,655,504	9,560,805	94,699
700 Property & Equipment				
573200	Purchase/Lease Of Buses	-	-	-

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Summary by Object**

Description		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
700 Property & Equipment Total		-	-	-
800 Other Expenditures				
581000	Dues & Fees/District Lvl	571,619	546,036	25,583
583101	Copier Lease Payments	341,791	299,716	42,075
589000	Other Expenditures	3,000	2,000	1,000
800 Other Expenditures Total		916,410	847,752	68,658
900 Other Uses/Transfers				
593000	Transfer To Other Funds	2,000,000	2,000,000	-
900 Other Uses/Transfers Total		2,000,000	2,000,000	-
Grand Total		296,533,000	278,058,000	18,475,000

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
1000		Instruction			
	100	Personal Services - Salaries			
	511000	Salaries - Teachers	103,747,876	99,242,767	4,505,109
	511200	Salaries - Pre-K Teachers	661,748	670,566	(8,818)
	511300	Salaries - Substitute Teachers	1,749,420	1,810,299	(60,879)
	511500	Salaries - Extended Day/Ais	78,505	392,265	(313,760)
	511800	Teacher Art/Music/Pe	12,831,361	12,568,921	262,440
	514000	Salaries - Aides/Parapros	7,085,521	6,390,604	694,917
	519900	Other Salaries	15,820	11,435	4,385
		100 Personal Services - Salaries Total	126,170,251	121,086,857	5,083,394
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	28,946,598	25,799,790	3,146,808
	522000	Employee Benefits - FICA	6,995,196	6,506,075	489,121
	522100	Employee Benefits - Medicare	1,679,523	1,654,504	25,019
	523000	Employee Benefits - Retirement	27,254,063	24,317,491	2,936,572
	524000	Employees Retirement System	28,000	26,047	1,953
	526000	Employee Benefits-Workers Comp	1,298,526	1,309,859	(11,333)
		200 Personal Services - Benefits Total	66,201,906	59,613,766	6,588,140
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	161,428	264,180	(102,752)
		300 Purchases Prof. & Tech. Services Total	161,428	264,180	(102,752)
	400	Purchased Property Services			
	543000	Repair & Maint. Services	87,955	139,632	(51,677)
	543200	Repair & Maint Services -Techn	113,416	52,854	60,562
	544200	Rental Of Equipment	-	30,271	(30,271)
		400 Purchased Property Services Total	201,371	222,757	(21,386)
	500	Other Purchased Services			
	553000	Communication	770	1,745	(975)
	553200	Communications-Web base Subscr	1,795,317	1,685,185	110,132
	556900	Other Tuition	40,000	40,000	-
	558000	Travel - Employees	65,723	59,140	6,583
	559500	Other Purchased Services	47,241	131,538	(84,297)
		500 Other Purchased Services Total	1,949,051	1,917,608	31,443
	600	Supplies & Expendable Equipment			
	561000	Supplies	812,452	843,980	(31,528)
	561100	Supplies Technology Related	195,457	189,961	5,496
	561200	Purchase Of Software	8,150	2,730	5,420
	561500	Expendable Equipment	183,643	134,210	49,433
	561600	Expendable Computer Equipment	38,952	45,482	(6,530)
	564000	Digital/Electronic Textbooks	19,624	46,279	(26,655)
	564100	Textbooks	2,597	2,908	(311)

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
1000	564200	Books & Periodicals	217,236	217,523	(287)
	600	Supplies & Expendable Equipment Total	1,478,111	1,483,073	(4,962)
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	39,020	36,539	2,481
	800	Other Expenditures Total	39,020	36,539	2,481
	Instruction Total		196,201,138	184,624,780	11,576,358

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2100	Pupil Services				
	100	Personal Services - Salaries			
	511000	Salaries - Teachers	368,181	81,178	287,003
	511300	Salaries - Substitute Teachers	6,375	6,850	(475)
	511600	Salaries - Stipends	2,000	750	1,250
	514200	Salaries - Clerical	323,187	192,058	131,129
	514600	Salaries- Athletic Supplement	1,197,310	1,120,629	76,681
	516300	Salaries - School Nurse	1,166,715	1,238,433	(71,718)
	517100	Salaries - Support Specialist	256,072	270,558	(14,486)
	517200	Salaries - Elem Counselors	1,669,507	1,750,326	(80,819)
	517300	Salaries - Secondary Counselor	3,022,285	3,333,426	(311,141)
	517400	Salaries - Psychologists	1,180,564	1,172,779	7,785
	517600	Salaries - Social Workers	474,915	429,111	45,804
	517800	Graduation Coach	32,605	140,201	(107,596)
	519000	Salaries - Other Management	153,773	147,895	5,878
	519100	Salaries - Other Administration	921,677	771,199	150,478
	519900	Other Salaries	34,440	37,507	(3,067)
	519903	Hospital Homebound	141,847	218,519	(76,672)
	100	Personal Services - Salaries Total	10,951,453	10,911,419	40,034
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	2,031,803	1,844,700	187,103
	522000	Employee Benefits - FICA	605,209	547,741	57,468
	522100	Employee Benefits - Medicare	145,276	145,781	(505)
	523000	Employee Benefits - Retirement	2,390,103	2,136,608	253,495
	526000	Employee Benefits-Workers Comp	109,165	115,222	(6,057)
	200	Personal Services - Benefits Total	5,281,556	4,790,052	491,504
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	47,200	43,500	3,700
	300	Purchases Prof. & Tech. Services Total	47,200	43,500	3,700
	400	Purchased Property Services			
	543000	Repair & Maint. Services	4,650	4,650	-
	543200	Repair & Maint Services -Techn	4,982	7,931	(2,949)
	544200	Rental Of Equipment	-	2,610	(2,610)
	400	Purchased Property Services Total	9,632	15,191	(5,559)
	500	Other Purchased Services			
	553000	Communication	6,800	6,350	450
	553200	Communications-Web base Subscr	189,200	134,096	55,104
	558000	Travel - Employees	33,000	31,500	1,500
	559500	Other Purchased Services	112,900	142,900	(30,000)
	500	Other Purchased Services Total	341,900	314,846	27,054
	600	Supplies & Expendable Equipment			

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2100	561000	Supplies	129,179	128,588	591
	561100	Supplies Technology Related	14,476	14,314	162
	561200	Purchase Of Software	593	550	43
	561500	Expendable Equipment	15,877	17,802	(1,925)
	561600	Expendable Computer Equipment	5,083	5,200	(117)
	564000	Digital/Electronic Textbooks	330	280	50
	564200	Books & Periodicals	7,830	7,936	(106)
	600 Supplies & Expendable Equipment Total		173,368	174,670	(1,302)
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	29,900	26,842	3,058
	800 Other Expenditures Total		29,900	26,842	3,058
	<hr/>				
	Pupil Services Total		16,835,009	16,276,520	558,489

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2210		Improvement of Inst. Services			
		100 Personal Services - Salaries			
	511300	Salaries - Substitute Teachers	117,309	105,895	11,414
	511600	Salaries - Stipends	257,823	213,060	44,763
	514200	Salaries - Clerical	585,893	802,539	(216,646)
	516100	Salaries-Technology Specialist	-	163,685	(163,685)
	516300	Salaries - School Nurse	-	48,709	(48,709)
	519000	Salaries - Other Management	556,581	704,359	(147,778)
	519100	Salaries - Other Administration	2,124,459	2,593,813	(469,354)
	519900	Other Salaries	16,000	8,300	7,700
		100 Personal Services - Salaries Total	3,658,065	4,640,360	(982,295)
		200 Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	584,692	596,610	(11,918)
	522000	Employee Benefits - FICA	180,954	167,331	13,623
	522100	Employee Benefits - Medicare	43,449	58,064	(14,615)
	523000	Employee Benefits - Retirement	715,785	831,233	(115,448)
	526000	Employee Benefits-Workers Comp	41,602	45,138	(3,536)
		200 Personal Services - Benefits Total	1,566,482	1,698,376	(131,894)
		300 Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	440,480	430,901	9,579
		300 Purchases Prof. & Tech. Services Total	440,480	430,901	9,579
		400 Purchased Property Services			
	543000	Repair & Maint. Services	9,500	9,750	(250)
	543200	Repair & Maint Services -Techn	12,754	8,853	3,901
	544200	Rental Of Equipment	126,300	77,350	48,950
		400 Purchased Property Services Total	148,554	95,953	52,601
		500 Other Purchased Services			
	553000	Communication	4,750	6,600	(1,850)
	553200	Communications-Web base Subscr	247,241	275,937	(28,696)
	558000	Travel - Employees	110,302	107,260	3,042
	559500	Other Purchased Services	13,500	23,000	(9,500)
		500 Other Purchased Services Total	375,793	412,797	(37,004)
		600 Supplies & Expendable Equipment			
	561000	Supplies	171,113	181,313	(10,200)
	561100	Supplies Technology Related	28,170	18,720	9,450
	561200	Purchase Of Software	-	1,000	(1,000)
	561500	Expendable Equipment	15,420	23,250	(7,830)
	561600	Expendable Computer Equipment	4,000	5,750	(1,750)
	564200	Books & Periodicals	26,780	22,480	4,300
		600 Supplies & Expendable Equipment Total	245,483	252,513	(7,030)

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2210	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	114,614	105,429	9,185
	589000	Other Expenditures	1,000	-	1,000
	800	Other Expenditures Total	115,614	105,429	10,185
		Improvement of Inst. Services Total	6,550,471	7,636,329	(1,085,858)

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2213		Instructional Staff Training			
	100	Personal Services - Salaries			
	511300	Salaries - Substitute Teachers	382,909	393,579	(10,670)
	511600	Salaries - Stipends	105,134	100,568	4,566
	519900	Other Salaries	14,200	28,300	(14,100)
		100 Personal Services - Salaries Total	502,243	522,447	(20,204)
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	145,380	144,279	1,101
		300 Purchases Prof. & Tech. Services Total	145,380	144,279	1,101
	500	Other Purchased Services			
	553000	Communication	-	500	(500)
	553200	Communications-Web base Subscr	7,119	7,599	(480)
	558000	Travel - Employees	74,272	86,434	(12,162)
		500 Other Purchased Services Total	81,391	94,533	(13,142)
	600	Supplies & Expendable Equipment			
	561000	Supplies	14,000	-	14,000
	564200	Books & Periodicals	52,180	48,300	3,880
		600 Supplies & Expendable Equipment Total	66,180	48,300	17,880
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	157,105	160,995	(3,890)
	589000	Other Expenditures	-	-	-
		800 Other Expenditures Total	157,105	160,995	(3,890)
		Instructional Staff Training Total	952,299	970,554	(18,255)

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2220	Media Services				
	100 Personal Services - Salaries				
	511300	Salaries - Substitute Teachers	18,125	18,125	-
	511600	Salaries - Stipends	2,200	2,200	-
	514000	Salaries - Aides/Parapros	273,230	234,902	38,328
	516500	Salaries - Media Specialists	2,212,432	2,095,328	117,104
	100 Personal Services - Salaries Total		2,505,987	2,350,555	155,432
	200 Personal Services - Benefits				
	521000	Employee Benefits - Health Ins	568,636	522,300	46,336
	522000	Employee Benefits - FICA	137,686	124,645	13,041
	522100	Employee Benefits - Medicare	33,059	31,820	1,239
	523000	Employee Benefits - Retirement	544,614	484,222	60,392
	526000	Employee Benefits-Workers Comp	27,354	25,098	2,256
	200 Personal Services - Benefits Total		1,311,349	1,188,085	123,264
	300 Purchases Prof. & Tech. Services				
	530000	Purchased Prof/Tech Services	900	-	900
	300 Purchases Prof. & Tech. Services Total		900	-	900
	400 Purchased Property Services				
	543000	Repair & Maint. Services	568	1,700	(1,132)
	543200	Repair & Maint Services -Techn	4,352	5,110	(758)
	544200	Rental Of Equipment	-	1,750	(1,750)
	400 Purchased Property Services Total		4,920	8,560	(3,640)
	500 Other Purchased Services				
	553200	Communications-Web base Subscr	327,716	330,681	(2,965)
	559500	Other Purchased Services	1,000	100	900
	500 Other Purchased Services Total		328,716	330,781	(2,065)
	600 Supplies & Expendable Equipment				
	561000	Supplies	41,652	44,446	(2,794)
	561100	Supplies Technology Related	23,219	18,508	4,711
	561500	Expendable Equipment	14,442	10,293	4,149
	561600	Expendable Computer Equipment	1,900	2,700	(800)
	564000	Digital/Electronic Textbooks	4,500	7,500	(3,000)
	564200	Books & Periodicals	239,967	207,570	32,397
	600 Supplies & Expendable Equipment Total		325,680	291,017	34,663
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	6,100	6,050	50
	800 Other Expenditures Total		6,100	6,050	50
	Media Services Total		4,483,652	4,175,048	308,604

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2230		Federal Administration			
	100	Personal Services - Salaries			
	514200	Salaries - Clerical	48,230	48,989	(759)
	519100	Salaries - Other Administration	225,346	213,897	11,449
		100 Personal Services - Salaries Total	273,576	262,886	10,690
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	50,174	58,890	(8,716)
	522000	Employee Benefits - FICA	15,154	15,585	(431)
	522100	Employee Benefits - Medicare	3,639	3,645	(6)
	523000	Employee Benefits - Retirement	59,941	54,628	5,313
	526000	Employee Benefits-Workers Comp	-	2,840	(2,840)
		200 Personal Services - Benefits Total	128,908	135,588	(6,680)
	400	Purchased Property Services			
	543200	Repair & Maint Services -Techn	856	400	456
		400 Purchased Property Services Total	856	400	456
	500	Other Purchased Services			
	558000	Travel - Employees	700	600	100
		500 Other Purchased Services Total	700	600	100
	600	Supplies & Expendable Equipment			
	561000	Supplies	700	800	(100)
	561100	Supplies Technology Related	-	1,200	(1,200)
		600 Supplies & Expendable Equipment Total	700	2,000	(1,300)
		Federal Administration Total	404,740	401,474	3,266

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2300	General Administration				
	100 Personal Services - Salaries				
	511100	Salaries - Board Members	52,200	52,200	-
	512000	Salaries - Superintendent	335,000	320,529	14,471
	512100	Salaries - Administrators	335,664	333,881	1,783
	514200	Salaries - Clerical	230,250	123,764	106,486
	100 Personal Services - Salaries Total		953,114	830,374	122,740
	200 Personal Services - Benefits				
	521000	Employee Benefits - Health Ins	200,715	96,660	104,055
	522000	Employee Benefits - FICA	52,514	20,887	31,627
	522100	Employee Benefits - Medicare	12,610	9,207	3,403
	523000	Employee Benefits - Retirement	196,277	161,033	35,244
	526000	Employee Benefits-Workers Comp	9,261	8,971	290
	529000	Employee Benefits - Other	1,568	-	1,568
	200 Personal Services - Benefits Total		472,945	296,758	176,187
	300 Purchases Prof. & Tech. Services				
	530000	Purchased Prof/Tech Services	275,000	275,000	-
	534000	Professional Legal Fees	186,000	186,000	-
	300 Purchases Prof. & Tech. Services Total		461,000	461,000	-
	400 Purchased Property Services				
	543200	Repair & Maint Services -Techn	1,400	-	1,400
	544200	Rental Of Equipment	4,000	4,000	-
	400 Purchased Property Services Total		5,400	4,000	1,400
	500 Other Purchased Services				
	552000	Insurance	180,000	174,000	6,000
	553000	Communication	860	860	-
	553200	Communications-Web base Subscr	7,870	21,820	(13,950)
	558000	Travel - Employees	5,700	7,750	(2,050)
	558500	Travel - Board Members	7,000	7,000	-
	500 Other Purchased Services Total		201,430	211,430	(10,000)
	600 Supplies & Expendable Equipment				
	561000	Supplies	4,750	4,750	-
	561100	Supplies Technology Related	3,000	3,000	-
	561500	Expendable Equipment	500	500	-
	564200	Books & Periodicals	10,000	10,000	-
	600 Supplies & Expendable Equipment Total		18,250	18,250	-
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	54,885	40,485	14,400
	800 Other Expenditures Total		54,885	40,485	14,400

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2300		General Administration Total	2,167,024	1,862,297	304,727

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2400		School Administration			
	100	Personal Services - Salaries			
	513000	Salaries - Principal	3,343,943	3,260,360	83,583
	513100	Salaries - Assistant Principal	5,091,735	4,881,347	210,388
	514000	Salaries - Aides/Parapros	106,836	77,272	29,564
	514200	Salaries - Clerical	3,695,127	3,572,664	122,463
	519900	Other Salaries	-	8,750	(8,750)
	519902	Salaries - Parking Attendants	105,990	101,364	4,626
		100 Personal Services - Salaries Total	12,343,631	11,901,757	441,874
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	3,010,457	2,512,860	497,597
	522000	Employee Benefits - FICA	683,718	588,531	95,187
	522100	Employee Benefits - Medicare	164,177	161,185	2,992
	523000	Employee Benefits - Retirement	2,681,259	2,427,921	253,338
	526000	Employee Benefits-Workers Comp	127,322	127,797	(475)
	529000	Employee Benefits - Other	3,180	-	3,180
		200 Personal Services - Benefits Total	6,670,113	5,818,294	851,819
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	25,400	1,228,550	(1,203,150)
	533605	SRO Athletic Security	-	40,000	(40,000)
		300 Purchases Prof. & Tech. Services Total	25,400	1,268,550	(1,243,150)
	400	Purchased Property Services			
	543000	Repair & Maint. Services	1,104	-	1,104
	543200	Repair & Maint Services -Techn	10,541	4,250	6,291
	544200	Rental Of Equipment	4,100	7,559	(3,459)
		400 Purchased Property Services Total	15,745	11,809	3,936
	500	Other Purchased Services			
	553000	Communication	12,868	8,850	4,018
	553200	Communications-Web base Subscr	9,850	3,075	6,775
	558000	Travel - Employees	3,950	4,400	(450)
		500 Other Purchased Services Total	26,668	16,325	10,343
	600	Supplies & Expendable Equipment			
	561000	Supplies	174,672	131,834	42,838
	561100	Supplies Technology Related	51,406	36,520	14,886
	561500	Expendable Equipment	38,896	30,036	8,860
	561600	Expendable Computer Equipment	16,680	10,010	6,670
	564200	Books & Periodicals	4,456	2,150	2,306
		600 Supplies & Expendable Equipment Total	286,110	210,550	75,560
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	5,000	3,685	1,315

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2400	800	Other Expenditures Total	5,000	3,685	1,315
		School Administration Total	19,372,667	19,230,970	141,697

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2500		Business Services			
	100	Personal Services - Salaries			
	514200	Salaries - Clerical	475,976	591,840	(115,864)
	514800	Accountant	87,706	86,385	1,321
	518100	Salaries-Maint/Trans	83,286	79,649	3,637
	519000	Salaries - Other Management	195,605	184,018	11,587
	519100	Salaries - Other Administration	284,450	138,951	145,499
	519900	Other Salaries	18,800	15,824	2,976
	100	Personal Services - Salaries Total	1,145,823	1,096,667	49,156
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	267,596	233,250	34,346
	522000	Employee Benefits - FICA	63,438	62,059	1,379
	522100	Employee Benefits - Medicare	15,213	14,367	846
	523000	Employee Benefits - Retirement	228,245	207,985	20,260
	526000	Employee Benefits-Workers Comp	11,839	11,676	163
	529000	Employee Benefits - Other	2,499	-	2,499
	200	Personal Services - Benefits Total	588,830	529,337	59,493
	400	Purchased Property Services			
	543000	Repair & Maint. Services	2,582	4,082	(1,500)
	543200	Repair & Maint Services -Techn	2,174	3,200	(1,026)
	544200	Rental Of Equipment	3,400	3,914	(514)
	400	Purchased Property Services Total	8,156	11,196	(3,040)
	500	Other Purchased Services			
	553000	Communication	11,900	11,740	160
	553200	Communications-Web base Subscr	18,200	21,225	(3,025)
	558000	Travel - Employees	12,825	10,200	2,625
	500	Other Purchased Services Total	42,925	43,165	(240)
	600	Supplies & Expendable Equipment			
	561000	Supplies	10,505	9,400	1,105
	561100	Supplies Technology Related	2,466	2,466	-
	561500	Expendable Equipment	5,000	4,000	1,000
	561600	Expendable Computer Equipment	1,700	2,000	(300)
	564200	Books & Periodicals	200	200	-
	600	Supplies & Expendable Equipment Total	19,871	18,066	1,805
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	9,950	9,800	150
	800	Other Expenditures Total	9,950	9,800	150
		Business Services Total	1,815,555	1,708,231	107,324

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2600		Maintenance & Operations			
	100	Personal Services - Salaries			
	514200	Salaries - Clerical	133,068	138,010	(4,942)
	518100	Salaries-Maint/Trans	2,349,038	2,160,617	188,421
	518120	Salaries - Student Workers	60,000	66,000	(6,000)
	518199	Maintenance/Mechanics Overtime	60,000	60,000	-
	518600	Custodial Personnel	4,885,953	4,684,041	201,912
	519000	Salaries - Other Management	162,685	155,536	7,149
	519100	Salaries - Other Administration	201,346	187,824	13,522
		100 Personal Services - Salaries Total	7,852,090	7,452,028	400,062
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	2,951,750	2,164,650	787,100
	522000	Employee Benefits - FICA	432,183	395,315	36,868
	522100	Employee Benefits - Medicare	103,843	102,380	1,463
	523000	Employee Benefits - Retirement	324,098	460,922	(136,824)
	526000	Employee Benefits-Workers Comp	84,804	82,247	2,557
	529300	Supplemental Retirement	16,276	16,276	-
	529000	Employee Benefits - Other	187,584	-	187,584
		200 Personal Services - Benefits Total	4,100,538	3,221,790	878,748
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	500,950	681,700	(180,750)
		300 Purchases Prof. & Tech. Services Total	500,950	681,700	(180,750)
	400	Purchased Property Services			
	541000	Grounds Maintenance	700,000	650,000	50,000
	541001	Pest Control	45,000	45,000	-
	541002	Garbage Pick-Up	200,000	180,000	20,000
	541005	Water & Sewer Service	500,000	500,000	-
	543000	Repair & Maint. Services	2,284,000	1,500,000	784,000
	543200	Repair & Maint Services -Techn	838	-	838
	544200	Rental Of Equipment	198,000	198,000	-
		400 Purchased Property Services Total	3,927,838	3,073,000	854,838
	500	Other Purchased Services			
	552000	Insurance	760,000	722,642	37,358
	553000	Communication	150,000	150,000	-
	553200	Communications-Web base Subscr	186,060	-	186,060
	558000	Travel - Employees	2,000	2,000	-
	559500	Other Purchased Services	23,500	22,000	1,500
		500 Other Purchased Services Total	1,121,560	896,642	224,918
	600	Supplies & Expendable Equipment			
	561000	Supplies	778,737	771,089	7,648
	561100	Supplies Technology Related	3,000	4,000	(1,000)
	561500	Expendable Equipment	74,520	71,600	2,920
	561501	Expendable Equip/Custodial	50,000	50,000	-
	562001	Energy - Electricity	3,700,000	3,570,000	130,000

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2600	562002	Natural Gas	500,000	500,000	-
	600 Supplies & Expendable Equipment Total		5,106,257	4,966,689	139,568
	800 Other Expenditures				
	581000	Dues & Fees/District Lvl	1,019	2,000	(981)
	800 Other Expenditures Total		1,019	2,000	(981)
	Maintenance & Operations Total		22,610,252	20,293,849	2,316,403

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2660		School Safety and Security			
	100	Personal Services - Salaries			
	518300	Safety and Security Personnel	66,000	-	66,000
	518377	Traffic Crossing Guards	130,000	-	130,000
		100 Personal Services - Salaries Total	196,000	-	196,000
	200	Personal Services - Benefits			
	522000	Employee Benefits - FICA	11,820	-	11,820
	522100	Employee Benefits - Medicare	2,825	-	2,825
		200 Personal Services - Benefits Total	14,645	-	14,645
	300	Purchases Prof. & Tech. Services			
	533600	Contracted Svc - Safety & Sec	1,853,000	-	1,853,000
	533605	SRO Athletic Security	60,000	-	60,000
	533677	Traffic Control Officers	184,500	-	184,500
		300 Purchases Prof. & Tech. Services Total	2,097,500	-	2,097,500
		School Safety and Security Total	2,308,145	-	2,308,145

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2700		Transportation			
	100	Personal Services - Salaries			
	511300	Salaries - Substitute Teachers	250,000	300,000	(50,000)
	514200	Salaries - Clerical	222,219	181,255	40,964
	518000	Salaries - Bus Drivers	3,811,448	3,612,866	198,582
	518100	Salaries-Maint/Trans	591,561	646,054	(54,493)
	518110	Bus Monitors	392,000	392,000	-
	519000	Salaries - Other Management	146,257	136,276	9,981
	519100	Salaries - Other Administration	307,938	358,014	(50,076)
		100 Personal Services - Salaries Total	5,721,423	5,626,465	94,958
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	2,826,480	1,481,850	1,344,630
	522000	Employee Benefits - FICA	326,723	197,383	129,340
	522100	Employee Benefits - Medicare	78,406	54,997	23,409
	523000	Employee Benefits - Retirement	159,145	187,725	(28,580)
	526000	Employee Benefits-Workers Comp	67,505	45,671	21,834
	529300	Supplemental Retirement	16,416	16,416	-
	529000	Employee Benefits - Other	110,192	-	110,192
		200 Personal Services - Benefits Total	3,584,867	1,984,042	1,600,825
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	13,915	13,900	15
	533200	Drug and Alcohol Testing	10,000	8,750	1,250
	533400	Bus Driver Physicals	31,250	21,880	9,370
		300 Purchases Prof. & Tech. Services Total	55,165	44,530	10,635
	400	Purchased Property Services			
	543000	Repair & Maint. Services	577,500	550,000	27,500
	543200	Repair & Maint Services -Techn	1,887	3,350	(1,463)
	549000	Other Purchased Prop. Services	1,400	1,400	-
		400 Purchased Property Services Total	580,787	554,750	26,037
	500	Other Purchased Services			
	552000	Insurance	285,000	274,000	11,000
	553000	Communication	1,500	500	1,000
	553200	Communications-Web base Subscr	233,000	210,424	22,576
	558000	Travel - Employees	18,900	12,600	6,300
	559500	Other Purchased Services	19,050	17,640	1,410
		500 Other Purchased Services Total	557,450	515,164	42,286
	600	Supplies & Expendable Equipment			
	561000	Supplies	8,000	8,000	-
	561100	Supplies Technology Related	2,000	2,000	-
	561500	Expendable Equipment	5,000	5,000	-
	561600	Expendable Computer Equipment	1,000	1,000	-
	562000	Diesel Fuel	1,650,000	1,800,000	(150,000)
	562003	Gasoline	100,000	100,000	-
	564200	Books & Periodicals	2,000	2,000	-

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2700	600	Supplies & Expendable Equipment Total	1,768,000	1,918,000	(150,000)
	700	Property & Equipment			
	573200	Purchase/Lease Of Buses	-	-	-
	700	Property & Equipment Total	-	-	-
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	32,782	31,271	1,511
	589000	Other Expenditures	2,000	2,000	-
	800	Other Expenditures Total	34,782	33,271	1,511
		Transportation Total	12,302,474	10,676,222	1,626,252

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2800	Central Support Services				
	100	Personal Services - Salaries			
	514200	Salaries - Clerical	516,884	494,697	22,187
	516100	Salaries-Technology Specialist	865,374	678,766	186,608
	519100	Salaries - Other Administration	1,239,553	1,241,776	(2,223)
	519900	Other Salaries	-	65,520	(65,520)
	518377	Traffic Crossing Guards	-	129,311	(129,311)
	100 Personal Services - Salaries Total		2,621,811	2,610,070	11,741
	200	Personal Services - Benefits			
	521000	Employee Benefits - Health Ins	585,366	503,970	81,396
	522000	Employee Benefits - FICA	146,298	134,057	12,241
	522100	Employee Benefits - Medicare	34,131	32,021	2,110
	523000	Employee Benefits - Retirement	562,270	470,405	91,865
	524000	Employees Retirement System	-	27,725	(27,725)
	526000	Employee Benefits-Workers Comp	22,622	25,481	(2,859)
	200 Personal Services - Benefits Total		1,350,687	1,193,659	157,028
	300	Purchases Prof. & Tech. Services			
	530000	Purchased Prof/Tech Services	845,580	953,200	(107,620)
	533200	Drug and Alcohol Testing	42,200	47,300	(5,100)
	533677	Traffic Control Officers	-	184,500	(184,500)
	300 Purchases Prof. & Tech. Services Total		887,780	1,185,000	(297,220)
	400	Purchased Property Services			
	543000	Repair & Maint. Services	221,450	215,250	6,200
	543200	Repair & Maint Services -Techn	2,506	5,575	(3,069)
	400 Purchased Property Services Total		223,956	220,825	3,131
	500	Other Purchased Services			
	552000	Insurance	55,000	50,000	5,000
	553000	Communication	353,150	438,500	(85,350)
	553200	Communications-Web base Subscr	2,273,111	1,737,704	535,407
	558000	Travel - Employees	73,350	74,950	(1,600)
	559500	Other Purchased Services	200	230	(30)
	500 Other Purchased Services Total		2,754,811	2,301,384	453,427
	600	Supplies & Expendable Equipment			
	561000	Supplies	24,775	26,060	(1,285)
	561100	Supplies Technology Related	30,650	30,600	50
	561200	Purchase Of Software	-	1,600	(1,600)
	561500	Expendable Equipment	4,000	12,500	(8,500)
	561600	Expendable Computer Equipment	38,750	78,235	(39,485)
	564200	Books & Periodicals	1,950	1,950	-
	600 Supplies & Expendable Equipment Total		100,125	150,945	(50,820)
	800	Other Expenditures			
	581000	Dues & Fees/District Lvl	121,244	122,940	(1,696)

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
2800	800	Other Expenditures Total	121,244	122,940	(1,696)
		Central Support Services Total	8,060,414	7,784,823	275,591

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
3100		Nutrition Services			
	400	Purchased Property Services			
	543000	Repair & Maint. Services	60,000	60,000	-
	400	Purchased Property Services Total	60,000	60,000	-
		Nutrition Services Total	60,000	60,000	-

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
3300		Community Services			
	100	Personal Services - Salaries			
	519900	Other Salaries	-	28,290	(28,290)
	100	Personal Services - Salaries Total	-	28,290	(28,290)
	200	Personal Services - Benefits			
	522000	Employee Benefits - FICA	-	1,755	(1,755)
	522100	Employee Benefits - Medicare	-	410	(410)
	200	Personal Services - Benefits Total	-	2,165	(2,165)
	600	Supplies & Expendable Equipment			
	561000	Supplies	67,369	26,732	40,637
	600	Supplies & Expendable Equipment Total	67,369	26,732	40,637
		Community Services Total	67,369	57,187	10,182

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
5000		Other Uses			
	900	Other Uses/Transfers			
	593000	Transfer To Other Funds	2,000,000	2,000,000	-
	900	Other Uses/Transfers Total	2,000,000	2,000,000	-
		Other Uses Total	2,000,000	2,000,000	-

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Function Detail**

	Function	Description	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
5100		Debt Service/Lease			
		800 Other Expenditures			
	583101	Copier Lease Payments	341,791	299,716	42,075
		800 Other Expenditures Total	341,791	299,716	42,075
		Debt Service/Lease Total	341,791	299,716	42,075
Grand Total			296,533,000	278,058,000	18,475,000

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
01 High School			
001 Fayette County High			
100 Personal Services - Salaries	9,447,154	9,391,653	55,501
200 Personal Services - Benefits	4,866,180	4,444,151	422,029
300 Purchases Prof. & Tech. Services	2,200	1,900	300
400 Purchased Property Services	17,316	10,035	7,281
500 Other Purchased Services	16,300	3,800	12,500
600 Supplies & Expendable Equipment	97,984	105,927	(7,943)
800 Other Expenditures	21,853	19,717	2,136
Fayette County High Total	14,468,987	13,977,183	491,804
003 McIntosh High			
100 Personal Services - Salaries	10,611,457	9,995,614	615,843
200 Personal Services - Benefits	5,390,754	4,794,207	596,547
400 Purchased Property Services	16,028	12,634	3,394
500 Other Purchased Services	1,700	2,750	(1,050)
600 Supplies & Expendable Equipment	156,882	128,976	27,906
800 Other Expenditures	28,584	28,084	500
McIntosh High Total	16,205,405	14,962,265	1,243,140
005 Sandy Creek High			
100 Personal Services - Salaries	9,222,223	8,478,326	743,897
200 Personal Services - Benefits	4,731,539	4,184,959	546,580
400 Purchased Property Services	8,173	8,363	(190)
500 Other Purchased Services	2,050	950	1,100
600 Supplies & Expendable Equipment	116,739	107,884	8,855
800 Other Expenditures	16,157	11,950	4,207
Sandy Creek High Total	14,096,881	12,792,432	1,304,449
007 Starr's Mill High			
100 Personal Services - Salaries	9,061,943	9,327,876	(265,933)
200 Personal Services - Benefits	4,635,556	4,413,632	221,924
300 Purchases Prof. & Tech. Services	-	1,500	(1,500)
400 Purchased Property Services	12,341	7,800	4,541
500 Other Purchased Services	10,500	10,700	(200)
600 Supplies & Expendable Equipment	113,687	102,127	11,560
800 Other Expenditures	22,350	22,350	-
Starr's Mill High Total	13,856,377	13,885,985	(29,608)
009 Whitewater High			
100 Personal Services - Salaries	8,886,892	8,987,008	(100,116)
200 Personal Services - Benefits	4,584,408	4,302,602	281,806
400 Purchased Property Services	9,079	5,018	4,061
500 Other Purchased Services	1,000	1,000	-
600 Supplies & Expendable Equipment	124,329	120,041	4,288
800 Other Expenditures	17,283	17,283	-
Whitewater High Total	13,622,991	13,432,952	190,039

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
01	009			
	014 Open Campus			
	100 Personal Services - Salaries	636,892	911,292	(274,400)
	200 Personal Services - Benefits	339,942	288,508	51,434
	Open Campus Total	976,834	1,199,800	(222,966)
	015 Horizons Academy			
	100 Personal Services - Salaries	1,121,967	1,317,511	(195,544)
	200 Personal Services - Benefits	588,814	635,560	(46,746)
	400 Purchased Property Services	2,101	3,346	(1,245)
	500 Other Purchased Services	1,200	1,900	(700)
	600 Supplies & Expendable Equipment	31,701	31,257	444
	800 Other Expenditures	3,998	3,997	1
	Horizons Academy Total	1,749,781	1,993,571	(243,790)
	High School Total	74,977,256	72,244,188	2,733,068

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
02 Middle School			
017 JC Booth Middle			
100 Personal Services - Salaries	7,393,491	6,806,465	587,026
200 Personal Services - Benefits	3,780,135	3,290,668	489,467
300 Purchases Prof. & Tech. Services	225	350	(125)
400 Purchased Property Services	7,107	2,568	4,539
500 Other Purchased Services	3,370	3,020	350
600 Supplies & Expendable Equipment	72,644	68,622	4,022
800 Other Expenditures	14,227	11,314	2,913
JC Booth Middle Total	11,271,199	10,183,007	1,088,192
018 Flat Rock Middle			
100 Personal Services - Salaries	6,491,493	6,284,721	206,772
200 Personal Services - Benefits	3,355,357	3,112,821	242,536
400 Purchased Property Services	3,676	5,717	(2,041)
500 Other Purchased Services	11,400	12,888	(1,488)
600 Supplies & Expendable Equipment	57,781	50,861	6,920
800 Other Expenditures	6,311	6,311	-
Flat Rock Middle Total	9,926,018	9,473,319	452,699
019 Whitewater Middle			
100 Personal Services - Salaries	6,708,751	6,260,614	448,137
200 Personal Services - Benefits	3,474,943	3,093,540	381,403
300 Purchases Prof. & Tech. Services	100	100	-
400 Purchased Property Services	3,611	3,350	261
500 Other Purchased Services	4,250	1,651	2,599
600 Supplies & Expendable Equipment	66,465	56,158	10,307
800 Other Expenditures	7,073	7,073	-
Whitewater Middle Total	10,265,193	9,422,486	842,707
020 Rising Starr Middle			
100 Personal Services - Salaries	6,723,614	6,434,562	289,052
200 Personal Services - Benefits	3,453,959	3,036,993	416,966
300 Purchases Prof. & Tech. Services	-	-	-
400 Purchased Property Services	8,229	6,240	1,989
500 Other Purchased Services	14,100	6,500	7,600
600 Supplies & Expendable Equipment	61,609	66,163	(4,554)
800 Other Expenditures	8,526	8,204	322
Rising Starr Middle Total	10,270,037	9,558,662	711,375
023 Bennett's Mill Middle			
100 Personal Services - Salaries	6,405,483	6,101,613	303,870
200 Personal Services - Benefits	3,303,789	3,002,614	301,175
400 Purchased Property Services	4,165	6,000	(1,835)
500 Other Purchased Services	1,000	600	400
600 Supplies & Expendable Equipment	64,841	54,743	10,098
800 Other Expenditures	7,929	7,928	1

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		FY2026 Proposed	FY2025 Original	Change in Original
	School/Department	Budget	Budget	Budget
02	023 Bennett's Mill Middle Total	9,787,207	9,173,498	613,709
	Middle School Total	51,519,654	47,810,972	3,708,682
03	Elementary School			
	030 Inman Elementary			
	100 Personal Services - Salaries	4,546,980	4,358,485	188,495
	200 Personal Services - Benefits	2,504,883	2,175,715	329,168
	400 Purchased Property Services	2,827	3,345	(518)
	600 Supplies & Expendable Equipment	48,856	44,227	4,629
	800 Other Expenditures	5,381	4,258	1,123
	Inman Elementary Total	7,108,927	6,586,030	522,897
	031 Braelinn Elementary			
	100 Personal Services - Salaries	4,443,410	4,179,644	263,766
	200 Personal Services - Benefits	2,432,889	2,018,677	414,212
	400 Purchased Property Services	2,087	3,346	(1,259)
	500 Other Purchased Services	500	381	119
	600 Supplies & Expendable Equipment	44,663	38,606	6,057
	800 Other Expenditures	3,961	3,961	-
	Braelinn Elementary Total	6,927,510	6,244,615	682,895
	033 Burch Elementary			
	100 Personal Services - Salaries	4,136,530	3,991,083	145,447
	200 Personal Services - Benefits	2,249,882	2,068,032	181,850
	400 Purchased Property Services	3,458	2,070	1,388
	600 Supplies & Expendable Equipment	34,613	35,046	(433)
	800 Other Expenditures	6,579	6,879	(300)
	Burch Elementary Total	6,431,062	6,103,110	327,952
	036 Fayetteville Elementary			
	100 Personal Services - Salaries	3,880,509	3,501,567	378,942
	200 Personal Services - Benefits	2,115,061	1,859,721	255,340
	400 Purchased Property Services	2,957	4,344	(1,387)
	600 Supplies & Expendable Equipment	37,268	29,345	7,923
	800 Other Expenditures	5,623	5,623	-
	Fayetteville Elementary Total	6,041,418	5,400,600	640,818
	037 Huddleston Elementary			
	100 Personal Services - Salaries	4,285,300	3,939,437	345,863
	200 Personal Services - Benefits	2,311,294	2,030,030	281,264
	400 Purchased Property Services	3,660	-	3,660
	600 Supplies & Expendable Equipment	42,399	41,691	708
	800 Other Expenditures	6,967	3,689	3,278
	Huddleston Elementary Total	6,649,620	6,014,847	634,773
	038 Kedron Elementary			

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		FY2026 Proposed	FY2025 Original	Change in Original
	School/Department	Budget	Budget	Budget
03	038			
	100 Personal Services - Salaries	5,573,015	5,424,082	148,933
	200 Personal Services - Benefits	3,054,413	2,626,332	428,081
	300 Purchases Prof. & Tech. Services	200	300	(100)
	400 Purchased Property Services	5,007	5,817	(810)
	500 Other Purchased Services	6,055	6,058	(3)
	600 Supplies & Expendable Equipment	50,193	42,253	7,940
	800 Other Expenditures	9,522	5,272	4,250
	Kedron Elementary Total	8,698,405	8,110,114	588,291
039	North Fayette Elementary			
	100 Personal Services - Salaries	4,286,828	4,391,412	(104,584)
	200 Personal Services - Benefits	2,334,427	2,137,813	196,614
	400 Purchased Property Services	1,735	6,000	(4,265)
	500 Other Purchased Services	917	829	88
	600 Supplies & Expendable Equipment	46,791	35,879	10,912
	800 Other Expenditures	3,704	3,653	51
	North Fayette Elementary Total	6,674,402	6,575,586	98,816
040	Oak Grove Elementary			
	100 Personal Services - Salaries	4,232,139	4,091,554	140,585
	200 Personal Services - Benefits	2,291,504	1,997,516	293,988
	400 Purchased Property Services	3,690	5,017	(1,327)
	500 Other Purchased Services	771	1,770	(999)
	600 Supplies & Expendable Equipment	29,799	26,363	3,436
	800 Other Expenditures	7,024	7,024	-
	Oak Grove Elementary Total	6,564,927	6,129,244	435,683
041	Peachtree City Elementary			
	100 Personal Services - Salaries	3,586,066	3,348,315	237,751
	200 Personal Services - Benefits	1,935,464	1,611,610	323,854
	400 Purchased Property Services	1,952	3,346	(1,394)
	500 Other Purchased Services	1,568	200	1,368
	600 Supplies & Expendable Equipment	33,608	30,466	3,142
	800 Other Expenditures	4,190	3,712	478
	Peachtree City Elementary Total	5,562,848	4,997,649	565,199
042	Peeples Elementary			
	100 Personal Services - Salaries	5,018,082	5,068,684	(50,602)
	200 Personal Services - Benefits	2,748,463	2,536,616	211,847
	400 Purchased Property Services	2,535	3,345	(810)
	500 Other Purchased Services	1,500	6,000	(4,500)
	600 Supplies & Expendable Equipment	54,560	48,133	6,427
	800 Other Expenditures	4,815	4,815	-
	Peeples Elementary Total	7,829,955	7,667,593	162,362
043	Spring Hill Elementary			
	100 Personal Services - Salaries	5,335,650	4,992,116	343,534

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

			FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
	School/Department				
03	043	200 Personal Services - Benefits	2,925,797	2,579,905	345,892
		400 Purchased Property Services	2,890	3,444	(554)
		500 Other Purchased Services	300	750	(450)
		600 Supplies & Expendable Equipment	50,332	42,799	7,533
		800 Other Expenditures	5,121	4,391	730
		Spring Hill Elementary Total	8,320,090	7,623,405	696,685
045	Cleveland Elementary				
		100 Personal Services - Salaries	3,862,531	3,547,596	314,935
		200 Personal Services - Benefits	2,083,501	1,900,877	182,624
		300 Purchases Prof. & Tech. Services	-	-	-
		400 Purchased Property Services	3,076	-	3,076
		500 Other Purchased Services	100	-	100
		600 Supplies & Expendable Equipment	30,764	31,083	(319)
		800 Other Expenditures	5,268	5,123	145
		Cleveland Elementary Total	5,985,240	5,484,679	500,561
046	Sara Harp Minter Elementary				
		100 Personal Services - Salaries	4,717,651	4,617,712	99,939
		200 Personal Services - Benefits	2,535,201	2,242,906	292,295
		400 Purchased Property Services	3,743	5,017	(1,274)
		500 Other Purchased Services	7,500	2,882	4,618
		600 Supplies & Expendable Equipment	38,161	41,706	(3,545)
		800 Other Expenditures	7,120	7,120	-
		Sara Harp Minter Elementary Total	7,309,376	6,917,343	392,033
047	Crabapple Lane Elementary				
		100 Personal Services - Salaries	4,636,040	4,351,319	284,721
		200 Personal Services - Benefits	2,538,721	2,152,201	386,520
		400 Purchased Property Services	2,777	3,345	(568)
		500 Other Purchased Services	250	1,700	(1,450)
		600 Supplies & Expendable Equipment	45,977	38,054	7,923
		800 Other Expenditures	5,436	5,406	30
		Crabapple Lane Elementary Total	7,229,201	6,552,025	677,176
		Elementary School Total	97,332,981	90,406,840	6,926,141

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries**

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
04	Superintendent's Office			
	070 Superintendent's Office			
	100 Personal Services - Salaries	661,998	610,935	51,063
	200 Personal Services - Benefits	335,291	233,721	101,570
	300 Purchases Prof. & Tech. Services	461,000	461,000	-
	400 Purchased Property Services	5,400	4,000	1,400
	500 Other Purchased Services	201,430	211,430	(10,000)
	600 Supplies & Expendable Equipment	18,250	18,250	-
	800 Other Expenditures	57,378	43,085	14,293
	Superintendent's Office Total	1,740,747	1,582,421	158,326
	Superintendent's Office Total	1,740,747	1,582,421	158,326

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
05	Asst Sup - Operations			
065	Student Services			
	100 Personal Services - Salaries	853,459	900,344	(46,885)
	200 Personal Services - Benefits	413,505	391,879	21,626
	300 Purchases Prof. & Tech. Services	4,000	4,000	-
	400 Purchased Property Services	2,063	5,360	(3,297)
	500 Other Purchased Services	26,500	26,000	500
	600 Supplies & Expendable Equipment	13,800	23,300	(9,500)
	800 Other Expenditures	10,926	7,000	3,926
	Student Services Total	1,324,253	1,357,883	(33,630)
066	Psychological Services			
	100 Personal Services - Salaries	1,360,938	1,365,101	(4,163)
	200 Personal Services - Benefits	639,888	567,304	72,584
	300 Purchases Prof. & Tech. Services	-	2,300	(2,300)
	400 Purchased Property Services	1,172	2,150	(978)
	500 Other Purchased Services	33,500	32,500	1,000
	600 Supplies & Expendable Equipment	40,162	39,329	833
	800 Other Expenditures	2,446	2,571	(125)
	Psychological Services Total	2,078,106	2,011,255	66,851
076	Transportation			
	100 Personal Services - Salaries	5,721,423	5,626,465	94,958
	200 Personal Services - Benefits	3,584,867	1,984,042	1,600,825
	300 Purchases Prof. & Tech. Services	55,165	44,530	10,635
	400 Purchased Property Services	580,787	554,750	26,037
	500 Other Purchased Services	557,450	515,164	42,286
	600 Supplies & Expendable Equipment	1,768,000	1,918,000	(150,000)
	700 Property & Equipment	-	-	-
	800 Other Expenditures	38,457	36,871	1,586
	Transportation Total	12,306,149	10,679,822	1,626,327
077	Assist Sup-Operations			
	100 Personal Services - Salaries	425,781	442,802	(17,021)
	200 Personal Services - Benefits	112,323	92,446	19,877
	300 Purchases Prof. & Tech. Services	2,107,838	1,433,500	674,338
	400 Purchased Property Services	34,700	29,500	5,200
	500 Other Purchased Services	66,540	45,000	21,540
	600 Supplies & Expendable Equipment	10,000	8,900	1,100
	800 Other Expenditures	86,774	90,000	(3,226)
	Assist Sup-Operations Total	2,843,956	2,142,148	701,808
078	Safety/Discipline/Athletic Opr			
	100 Personal Services - Salaries	455,084	428,726	26,358
	200 Personal Services - Benefits	211,212	171,623	39,589
	300 Purchases Prof. & Tech. Services	344,595	324,595	20,000
	400 Purchased Property Services	5,000	7,350	(2,350)

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		FY2026 Proposed	FY2025 Original	Change in Original
	School/Department	Budget	Budget	Budget
05	078			
	500 Other Purchased Services	15,000	14,500	500
	600 Supplies & Expendable Equipment	23,650	33,650	(10,000)
	800 Other Expenditures	16,950	14,600	2,350
	Safety/Discipline/Athletic Opr Total	1,071,491	995,044	76,447
079	Enrollment/Records Center			
	100 Personal Services - Salaries	140,022	148,056	(8,034)
	200 Personal Services - Benefits	90,802	85,775	5,027
	300 Purchases Prof. & Tech. Services	1,800	800	1,000
	400 Purchased Property Services	706	-	706
	500 Other Purchased Services	16,600	12,600	4,000
	600 Supplies & Expendable Equipment	6,900	7,900	(1,000)
	800 Other Expenditures	2,400	2,400	-
	Enrollment/Records Center Total	259,230	257,531	1,699
082	LEC Staff			
	100 Personal Services - Salaries	147,109	150,085	(2,976)
	200 Personal Services - Benefits	91,273	79,092	12,181
	LEC Staff Total	238,382	229,177	9,205
087	Public Relations			
	100 Personal Services - Salaries	90,934	153,577	(62,643)
	200 Personal Services - Benefits	61,025	77,980	(16,955)
	300 Purchases Prof. & Tech. Services	100	150	(50)
	500 Other Purchased Services	13,109	10,827	2,282
	600 Supplies & Expendable Equipment	7,050	7,800	(750)
	800 Other Expenditures	4,170	5,640	(1,470)
	Public Relations Total	176,388	255,974	(79,586)
	Asst Sup - Operations Total	20,297,955	17,928,834	2,369,121

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
06 Asst Sup - Student Achievement			
050 Instruction Dept			
100 Personal Services - Salaries	4,852,388	5,383,131	(530,743)
200 Personal Services - Benefits	2,394,652	2,258,006	136,646
300 Purchases Prof. & Tech. Services	142,000	144,812	(2,812)
400 Purchased Property Services	131,500	78,250	53,250
500 Other Purchased Services	358,200	353,200	5,000
600 Supplies & Expendable Equipment	175,369	134,732	40,637
800 Other Expenditures	142,430	117,600	24,830
Instruction Dept Total	8,196,539	8,469,731	(273,192)
051 Secondary Education (PL)			
100 Personal Services - Salaries	105,887	100,649	5,238
200 Personal Services - Benefits	31,055	29,529	1,526
300 Purchases Prof. & Tech. Services	10,000	10,000	-
400 Purchased Property Services	-	250	(250)
500 Other Purchased Services	10,000	10,000	-
600 Supplies & Expendable Equipment	24,500	22,000	2,500
800 Other Expenditures	16,000	15,000	1,000
Secondary Education (PL) Total	197,442	187,428	10,014
052 Elem Education (Prof Learn)			
100 Personal Services - Salaries	312,332	301,748	10,584
200 Personal Services - Benefits	85,797	67,356	18,441
300 Purchases Prof. & Tech. Services	3,000	3,000	-
500 Other Purchased Services	14,200	13,700	500
600 Supplies & Expendable Equipment	15,500	15,000	500
800 Other Expenditures	10,500	12,000	(1,500)
Elem Education (Prof Learn) Total	441,329	412,804	28,525
053 Career & Technical Education			
100 Personal Services - Salaries	221,138	221,327	(189)
200 Personal Services - Benefits	89,022	62,034	26,988
300 Purchases Prof. & Tech. Services	26,150	17,000	9,150
400 Purchased Property Services	10,457	5,887	4,570
500 Other Purchased Services	316,354	304,454	11,900
600 Supplies & Expendable Equipment	131,944	127,109	4,835
800 Other Expenditures	28,701	30,744	(2,043)
Career & Technical Education Total	823,766	768,555	55,211
054 Center of Innovation (FIS)			
600 Supplies & Expendable Equipment	2,000	-	2,000
Center of Innovation (FIS) Total	2,000	-	2,000
057 Exceptional Children's Svcs.			
100 Personal Services - Salaries	5,426,596	5,345,574	81,022
200 Personal Services - Benefits	2,879,782	2,576,880	302,902

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		FY2026 Proposed	FY2025 Original	Change in Original
		Budget	Budget	Budget
School/Department				
06 057	300 Purchases Prof. & Tech. Services	6,000	6,000	-
	400 Purchased Property Services	7,104	6,516	588
	500 Other Purchased Services	55,833	55,379	454
	600 Supplies & Expendable Equipment	45,537	46,579	(1,042)
	800 Other Expenditures	10,200	10,200	-
	Exceptional Children's Svcs. Total	8,431,052	8,047,128	383,924
058	Mainstay			
	100 Personal Services - Salaries	703,678	403,575	300,103
	200 Personal Services - Benefits	352,354	243,137	109,217
	500 Other Purchased Services	1,365	500	865
	600 Supplies & Expendable Equipment	9,385	12,500	(3,115)
	Mainstay Total	1,066,782	659,712	407,070
059	Federal Programs			
	400 Purchased Property Services	856	400	456
	500 Other Purchased Services	700	600	100
	600 Supplies & Expendable Equipment	700	2,000	(1,300)
	800 Other Expenditures	1,629	-	1,629
	Federal Programs Total	3,885	3,000	885
063	Pre-Kindergarten			
	100 Personal Services - Salaries	6,650	7,150	(500)
	300 Purchases Prof. & Tech. Services	-	100	(100)
	500 Other Purchased Services	1,969	2,567	(598)
	600 Supplies & Expendable Equipment	1,505	1,930	(425)
	800 Other Expenditures	500	700	(200)
	Pre-Kindergarten Total	10,624	12,447	(1,823)
064	Counseling Services			
	100 Personal Services - Salaries	12,000	11,159	841
	200 Personal Services - Benefits	3,166	2,653	513
	300 Purchases Prof. & Tech. Services	25,000	20,000	5,000
	500 Other Purchased Services	78,075	83,000	(4,925)
	600 Supplies & Expendable Equipment	12,000	12,000	-
	800 Other Expenditures	8,000	8,000	-
	Counseling Services Total	138,241	136,812	1,429
067	Assessment Dept			
	100 Personal Services - Salaries	321,477	192,787	128,690
	200 Personal Services - Benefits	141,507	83,173	58,334
	500 Other Purchased Services	125,200	155,200	(30,000)
	600 Supplies & Expendable Equipment	36,200	35,200	1,000
	800 Other Expenditures	7,650	4,150	3,500
	Assessment Dept Total	632,034	470,510	161,524
068	RTI/PBIS			

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
06	068	100 Personal Services - Salaries	34,375	33,000	1,375
		500 Other Purchased Services	13,899	35,099	(21,200)
		600 Supplies & Expendable Equipment	29,700	29,700	-
		800 Other Expenditures	24,469	21,194	3,275
		RTI/PBIS Total	102,443	118,993	(16,550)
083		Elementary Math			
		100 Personal Services - Salaries	131,465	104,550	26,915
		300 Purchases Prof. & Tech. Services	80,785	77,161	3,624
		500 Other Purchased Services	60,350	61,350	(1,000)
		600 Supplies & Expendable Equipment	24,130	15,500	8,630
		800 Other Expenditures	13,340	11,090	2,250
		Elementary Math Total	310,070	269,651	40,419
085		Fine Arts			
		100 Personal Services - Salaries	34,250	10,000	24,250
		400 Purchased Property Services	48,500	48,500	-
		500 Other Purchased Services	44,600	42,500	2,100
		600 Supplies & Expendable Equipment	84,400	84,400	-
		800 Other Expenditures	2,000	1,000	1,000
		Fine Arts Total	213,750	186,400	27,350
088		ESOL/ EWL			
		100 Personal Services - Salaries	27,460	28,150	(690)
		200 Personal Services - Benefits	1,173	-	1,173
		300 Purchases Prof. & Tech. Services	16,400	16,400	-
		500 Other Purchased Services	9,200	9,596	(396)
		600 Supplies & Expendable Equipment	21,275	21,700	(425)
		800 Other Expenditures	3,825	4,875	(1,050)

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		FY2026 Proposed	FY2025 Original	Change in Original
	School/Department	Budget	Budget	Budget
06	088 ESOL/ EWL Total	79,333	80,721	(1,388)
091	PE/ Health			
	100 Personal Services - Salaries	8,074	8,997	(923)
	300 Purchases Prof. & Tech. Services	18,500	24,000	(5,500)
	400 Purchased Property Services	20,000	60,000	(40,000)
	500 Other Purchased Services	26,000	18,800	7,200
	600 Supplies & Expendable Equipment	37,500	33,400	4,100
	800 Other Expenditures	4,200	2,400	1,800
	PE/ Health Total	114,274	147,597	(33,323)
092	Math/EYP/STEAM/REP			
	100 Personal Services - Salaries	78,745	76,125	2,620
	300 Purchases Prof. & Tech. Services	40,600	90,342	(49,742)
	500 Other Purchased Services	236,175	235,025	1,150
	600 Supplies & Expendable Equipment	12,050	11,500	550
	800 Other Expenditures	10,005	8,995	1,010
	Math/EYP/STEAM/REP Total	377,575	421,987	(44,412)
093	Science			
	100 Personal Services - Salaries	47,850	47,661	189
	200 Personal Services - Benefits	8	-	8
	300 Purchases Prof. & Tech. Services	36,000	42,579	(6,579)
	400 Purchased Property Services	12,000	13,000	(1,000)
	500 Other Purchased Services	57,000	45,700	11,300
	600 Supplies & Expendable Equipment	103,000	115,000	(12,000)
	800 Other Expenditures	16,000	21,000	(5,000)
	Science Total	271,858	284,940	(13,082)
094	Secondary ELA			
	100 Personal Services - Salaries	128,826	102,645	26,181
	300 Purchases Prof. & Tech. Services	68,308	102,012	(33,704)
	500 Other Purchased Services	211,423	197,174	14,249
	600 Supplies & Expendable Equipment	15,750	40,900	(25,150)
	800 Other Expenditures	8,325	8,325	-
	Secondary ELA Total	432,632	451,056	(18,424)
095	Reading/EIP/REP			
	100 Personal Services - Salaries	103,561	144,068	(40,507)
	200 Personal Services - Benefits	116	-	116
	300 Purchases Prof. & Tech. Services	8,650	2,500	6,150
	500 Other Purchased Services	268,216	338,721	(70,505)
	600 Supplies & Expendable Equipment	37,000	36,000	1,000
	800 Other Expenditures	2,900	2,900	-
	Reading/EIP/REP Total	420,443	524,189	(103,746)
096	Social Studies			
	100 Personal Services - Salaries	19,750	19,750	-

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

		School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
06	096	300 Purchases Prof. & Tech. Services	18,000	16,609	1,391
		500 Other Purchased Services	190,865	192,865	(2,000)
		600 Supplies & Expendable Equipment	144,305	144,305	-
		800 Other Expenditures	3,500	1,500	2,000
		Social Studies Total	376,420	375,029	1,391
	097	World Language			
		100 Personal Services - Salaries	8,074	12,500	(4,426)
		300 Purchases Prof. & Tech. Services	18,500	32,750	(14,250)
		500 Other Purchased Services	232,107	148,885	83,222
		600 Supplies & Expendable Equipment	1,000	1,000	-
		800 Other Expenditures	3,600	3,500	100
		World Language Total	263,281	198,635	64,646
	098	Gifted/ GHP/ AP			
		100 Personal Services - Salaries	33,800	33,826	(26)
		300 Purchases Prof. & Tech. Services	9,000	9,000	-
		500 Other Purchased Services	40,800	23,000	17,800
		600 Supplies & Expendable Equipment	11,600	21,600	(10,000)
		800 Other Expenditures	74,345	74,500	(155)
		Gifted/ GHP/ AP Total	169,545	161,926	7,619
		Asst Sup - Student Achievement Total	23,075,318	22,389,251	686,067

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
07 Chief Financial Officer			
071 Finance/Accounting			
100 Personal Services - Salaries	870,261	839,026	31,235
200 Personal Services - Benefits	437,669	404,909	32,760
400 Purchased Property Services	2,256	2,782	(526)
500 Other Purchased Services	36,425	36,665	(240)
600 Supplies & Expendable Equipment	11,171	10,566	605
800 Other Expenditures	10,534	10,534	-
Finance/Accounting Total	1,368,316	1,304,482	63,834
072 Human Resources			
100 Personal Services - Salaries	879,058	829,114	49,944
200 Personal Services - Benefits	449,067	399,012	50,055
300 Purchases Prof. & Tech. Services	73,250	85,750	(12,500)
400 Purchased Property Services	4,946	4,825	121
500 Other Purchased Services	64,100	61,957	2,143
600 Supplies & Expendable Equipment	15,575	20,145	(4,570)
800 Other Expenditures	10,529	10,855	(326)
Human Resources Total	1,496,525	1,411,658	84,867
074 Purchasing			
100 Personal Services - Salaries	275,562	257,641	17,921
200 Personal Services - Benefits	151,161	124,428	26,733
400 Purchased Property Services	5,900	8,414	(2,514)
500 Other Purchased Services	61,500	59,142	2,358
600 Supplies & Expendable Equipment	8,700	7,500	1,200
800 Other Expenditures	2,670	4,486	(1,816)
Purchasing Total	505,493	461,611	43,882
075 Facilities Services			
100 Personal Services - Salaries	2,966,137	2,767,987	198,150
200 Personal Services - Benefits	1,086,374	1,041,193	45,181
300 Purchases Prof. & Tech. Services	500,825	662,000	(161,175)
400 Purchased Property Services	3,987,838	3,133,000	854,838
500 Other Purchased Services	1,066,560	844,000	222,560
600 Supplies & Expendable Equipment	5,046,500	4,891,500	155,000
800 Other Expenditures	2,613	4,000	(1,387)
Facilities Services Total	14,656,847	13,343,680	1,313,167
Chief Financial Officer Total	18,027,181	16,521,431	1,505,750

Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries

School/Department	FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
08 Chief Technology Officer			
073 Technology Services			
100 Personal Services - Salaries	1,653,069	1,597,483	55,586
200 Personal Services - Benefits	842,102	764,968	77,134
300 Purchases Prof. & Tech. Services	744,092	886,600	(142,508)
400 Purchased Property Services	188,810	191,000	(2,190)
500 Other Purchased Services	2,611,562	2,184,100	427,462
600 Supplies & Expendable Equipment	71,000	116,500	(45,500)
800 Other Expenditures	29,542	27,000	2,542
Technology Services Total	6,140,177	5,767,651	372,526
089 Digital Learning Services			
100 Personal Services - Salaries	524,165	514,200	9,965
200 Personal Services - Benefits	220,759	192,566	28,193
300 Purchases Prof. & Tech. Services	900	-	900
400 Purchased Property Services	3,000	3,000	-
500 Other Purchased Services	573,257	607,746	(34,489)
600 Supplies & Expendable Equipment	85,750	75,000	10,750
800 Other Expenditures	13,900	13,900	-
Digital Learning Services Total	1,421,731	1,406,412	15,319
Chief Technology Officer Total	7,561,908	7,174,063	387,845

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund School and Department Summaries**

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
00	Undesignated			
099	Systemwide			
	900 Other Uses/Transfers	2,000,000	2,000,000	-
	Systemwide Total	2,000,000	2,000,000	-
	Undesignated Total	2,000,000	2,000,000	-
Grand Total		296,533,000	278,058,000	18,475,000

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Division Summary**

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
01 High School				
001	Fayette County High	14,468,987	13,977,183	491,804
003	McIntosh High	16,205,405	14,962,265	1,243,140
005	Sandy Creek High	14,096,881	12,792,432	1,304,449
007	Starr's Mill High	13,856,377	13,885,985	(29,608)
009	Whitewater High	13,622,991	13,432,952	190,039
014	Open Campus	976,834	1,199,800	(222,966)
015	Horizons Academy	1,749,781	1,993,571	(243,790)
High School Total		74,977,256	72,244,188	2,733,068
02 Middle School				
017	JC Booth Middle	11,271,199	10,183,007	1,088,192
018	Flat Rock Middle	9,926,018	9,473,319	452,699
019	Whitewater Middle	10,265,193	9,422,486	842,707
020	Rising Starr Middle	10,270,037	9,558,662	711,375
023	Bennett's Mill Middle	9,787,207	9,173,498	613,709
Middle School Total		51,519,654	47,810,972	3,708,682
03 Elementary School				
030	Inman Elementary	7,108,927	6,586,030	522,897
031	Braelinn Elementary	6,927,510	6,244,615	682,895
033	Burch Elementary	6,431,062	6,103,110	327,952
036	Fayetteville Elementary	6,041,418	5,400,600	640,818
037	Huddleston Elementary	6,649,620	6,014,847	634,773
038	Kedron Elementary	8,698,405	8,110,114	588,291
039	North Fayette Elementary	6,674,402	6,575,586	98,816
040	Oak Grove Elementary	6,564,927	6,129,244	435,683
041	Peachtree City Elementary	5,562,848	4,997,649	565,199
042	Peeples Elementary	7,829,955	7,667,593	162,362
043	Spring Hill Elementary	8,320,090	7,623,405	696,685
045	Cleveland Elementary	5,985,240	5,484,679	500,561
046	Sara Harp Minter Elementary	7,309,376	6,917,343	392,033
047	Crabapple Lane Elementary	7,229,201	6,552,025	677,176
Elementary School Total		97,332,981	90,406,840	6,926,141

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Division Summary**

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
03				
04 Superintendent's Office				
070	Superintendent's Office	1,740,747	1,582,421	158,326
Superintendent's Office Total		1,740,747	1,582,421	158,326
05 Asst Sup - Operations				
065	Student Services	1,324,253	1,357,883	(33,630)
066	Psychological Services	2,078,106	2,011,255	66,851
076	Transportation	12,306,149	10,679,822	1,626,327
077	Assist Sup-Operations	2,843,956	2,142,148	701,808
078	Safety/Discipline/Athletic Opr	1,071,491	995,044	76,447
079	Enrollment/Records Center	259,230	257,531	1,699
082	LEC Staff	238,382	229,177	9,205
087	Public Relations	176,388	255,974	(79,586)
Asst Sup - Operations Total		20,297,955	17,928,834	2,369,121
06 Asst Sup - Student Achievement				
050	Instruction Dept	8,196,539	8,469,731	(273,192)
051	Secondary Education (PL)	197,442	187,428	10,014
052	Elem Education (Prof Learn)	441,329	412,804	28,525
053	Career & Technical Education	823,766	768,555	55,211
054	Center of Innovation (FIS)	2,000	-	2,000
057	Exceptional Children's Svcs.	8,431,052	8,047,128	383,924
058	Mainstay	1,066,782	659,712	407,070
059	Federal Programs	3,885	3,000	885
063	Pre-Kindergarten	10,624	12,447	(1,823)
064	Counseling Services	138,241	136,812	1,429
067	Assessment Dept	632,034	470,510	161,524
068	RTI/PBIS	102,443	118,993	(16,550)
083	Elementary Math	310,070	269,651	40,419
085	Fine Arts	213,750	186,400	27,350
088	ESOL/ EWL	79,333	80,721	(1,388)
091	PE/ Health	114,274	147,597	(33,323)
092	Math/EYP/STEAM/REP	377,575	421,987	(44,412)
093	Science	271,858	284,940	(13,082)
094	Secondary ELA	432,632	451,056	(18,424)
095	Reading/EIP/REP	420,443	524,189	(103,746)
096	Social Studies	376,420	375,029	1,391
097	World Language	263,281	198,635	64,646
098	Gifted/ GHP/ AP	169,545	161,926	7,619
Asst Sup - Student Achievement Total		23,075,318	22,389,251	686,067
07 Chief Financial Officer				
071	Finance/Accounting	1,368,316	1,304,482	63,834
072	Human Resources	1,496,525	1,411,658	84,867
074	Purchasing	505,493	461,611	43,882
075	Facilities Services	14,656,847	13,343,680	1,313,167
Chief Financial Officer Total		18,027,181	16,521,431	1,505,750

**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Division Summary**

School/Department		FY2026 Proposed Budget	FY2025 Original Budget	Change in Original Budget
08	Chief Technology Officer			
073	Technology Services	6,140,177	5,767,651	372,526
089	Digital Learning Services	1,421,731	1,406,412	15,319
	Chief Technology Officer Total	7,561,908	7,174,063	387,845
00	Undesignated			
099	Systemwide	2,000,000	2,000,000	-
	Undesignated Total	2,000,000	2,000,000	-
Grand Total		296,533,000	278,058,000	18,475,000

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
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**Fayette County Public Schools
FY 2026 Tentative Budget Adoption
General Fund Revenue**

Description		FY2026 Proposed Revenue Budget	FY2025 Original Revenue Budget	Change in Original Revenue Budget
1000 Local Revenue Sources				
411100	Ad Valorem - Property Tax	146,500,483	135,000,000	11,500,483
411110	Ad Valorem Taxes	750,000	750,000	-
411120	Intangible Tax	1,675,000	1,600,000	75,000
411130	Real Estate Transfer Tax	1,125,000	1,000,000	125,000
411910	Ad Valorem Taxes - Auto (TAVT)	10,350,000	11,000,000	(650,000)
415000	Earnings On Investments	1,300,000	500,000	800,000
419950	Other Local Revenues	500,000	400,000	100,000
1000 Local Revenue Sources Total		162,200,483	150,250,000	11,950,483
3000 State Revenue Sources				
431200	QBE Allotment	167,566,612	163,984,435	3,582,177
431250	QBE Catagorical Grant	4,859,203	4,684,452	174,751
431400	QBE Contra Acct Loc.Fair Share	(39,673,298)	(38,480,467)	(1,192,831)
438000	Other Grants Thru GDOE	1,580,000	1,580,000	-
3000 State Revenue Sources Total		134,332,517	131,768,420	2,564,097
Grand Total		296,533,000	282,018,420	14,514,580

FAYETTE COUNTY PUBLIC SCHOOLS

FY 2026 Budget

Revenue Estimates

May 5, 2025

	2026 Projected Budget Est.	2025 Budget	Change
Property Tax *	146,500,523	135,000,000	11,500,523
Auto Tax	750,000	750,000	-
TAVT	10,350,000	11,000,000	(650,000)
Intangible Tax	1,700,000	1,600,000	100,000
Transfer Tax	1,100,000	1,000,000	100,000
Interest	1,300,000	500,000	800,000
Other	500,000	400,000	100,000
Local Revenues	162,200,523	150,250,000	11,950,523
State QBE			
QBE Earnings	138,897,656	136,730,291	2,167,365
Health Insurance	28,659,540	27,244,800	1,414,740
Staff Development	9,416	9,326	90
Total QBE Earnings	167,566,612	163,984,417	3,582,195
LFMS	(39,673,298)	(38,480,467)	(1,192,831)
Net QBE Earnings	127,893,314	125,503,950	2,389,364
Categorical Grants			
Transportation	4,390,953	4,220,229	170,724
Nursing	468,250	464,223	4,027
QBE Total Funding	132,752,517	130,188,402	2,564,115
Other State Grants	1,580,000	1,580,000	-
Total State Revenue	134,332,517	131,768,402	2,564,115
Total Revenue	296,533,040	282,018,402	14,514,638

*** Assumptions:**

<i>Real and Personal Property Change</i>	<i>7.90%</i>
<i>Exemptions Change</i>	<i>12.00%</i>
<i>Millage Rate</i>	<i>19.600</i>

FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 Budget
100 % Property Tax Estimates (Preliminary)

April 28, 2025

Property tax estimate

	<u>2024</u>	<u>2025</u>	<u>Change</u>
Gross Digest without Motor Vehicle	10,689,996,778	11,479,915,255	7.39%
M&O Exemptions	(3,561,779,576)	(3,989,193,125)	12.00%
Net M&O Digest Estimated	<u>7,128,217,202</u>	<u>7,490,722,130</u>	5.09%

Millage rate (current) 19.600

Property tax levy 146,818,154

Collection rate (CY) 100.0%

Total property tax revenue 146,818,154

		<u>Value in change of digest:</u>	<u>Approximate Value of a Mill:</u>
Annual ESPLOST	\$ 42,000,000	1% \$ 1,468,182	0.25 mill = \$ 1,872,681
Equivalent Mills	5.607	5% \$ 7,340,908	0.50 mill = \$ 3,745,361
		10% \$ 14,681,815	0.75 mill = \$ 5,618,042
			1.00 mill = \$ 7,490,722

** Due to the timing of collections and change in property tax amounts from appeals and other adjustments the amount collected will not equal the amount levied in a given year.*

FAYETTE COUNTY PUBLIC SCHOOLS

FY 2026 Budget

Revenue Estimate

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2021	304,427	67,794	855,743	353,979	133,582	1,478	8,910	1,195,841
Aug	2021	93,620	69,592	743,156	702,931	218,289	1,363	2,151	1,251,152
Sep	2021	459,990	71,576	821,765	-	-	523	35,534	1,484,004
Oct	2021	3,772,528	75,306	753,355	333,628	95,073	(42)	7,524	14,365,711
Nov	2021	64,124,952	75,253	714,051	373,486	126,160	1,176	20,580	58,524,296
Dec	2021	31,157,740	67,283	732,906	300,718	83,668	4,376	54,887	20,936,449
Jan	2022	1,839,063	59,438	802,150	582,855	227,493	7,201	5,101	2,598,485
Feb	2022	1,528,034	91,499	725,311	288,757	74,762	6,126	21,247	1,991,165
Mar	2022	991,870	156,715	716,465	214,582	63,171	9,660	14,802	2,082,850
Apr	2022	626,117	70,448	1,208,077	357,321	92,142	16,516	18,074	1,962,954
May	2022	553,570	62,461	742,406	253,073	87,010	24,613	42,062	1,515,628
Jun	2022	249,430	71,910	817,647	226,955	113,117	1,825	18,164	1,385,600
2022		105,701,340	939,277	9,633,034	3,988,283	1,314,469	74,814	249,037	121,900,254

10,572,311

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2022	120,893	68,919	781,517	240,108	119,730	35,829	16,977	1,383,974
Aug	2022	224,349	65,524	728,788	208,604	146,195	52,401	134,396	1,560,256
Sep	2022	156,337	77,847	854,820	218,532	172,423	32,715	7,715	1,520,389
Oct	2022	13,987,930	72,068	865,035	-	-	17,607	25,472	14,968,113
Nov	2022	20,664,659	75,155	825,203	420,170	250,321	23,536	39,397	22,298,441
Dec	2022	71,942,476	82,681	820,180	-	-	33,510	50,842	72,929,688
Jan	2023	2,928,914	66,889	819,927	160,748	80,622	77,413	15,826	4,150,340
Feb	2023	1,042,616	110,912	836,193	212,151	114,041	101,526	28,230	2,445,669
Mar	2023	995,877	118,008	795,252	299,157	187,533	94,402	55,273	2,545,502
Apr	2023	657,366	65,328	1,105,685	150,057	78,183	55,013	15,925	2,127,556
May	2023	692,345	69,086	759,042	151,606	92,902	24,833	339,930	2,129,744
Jun	2023	513,948	67,529	897,824	197,907	97,013	(11,745)	44,216	1,806,692
2023		113,927,710	939,944	10,089,466	2,259,040	1,338,964	537,041	774,199	129,866,364

11,029,410

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2023	172,946	64,725	848,041	137,358	90,405	36,430	19,265	1,369,170
Aug	2023	104,747	64,408	873,652	158,830	98,779	38,735	23,690	1,362,841
Sep	2023	171,918	68,005	1,047,493	175,849	85,866	(8,811)	35,812	1,576,131
Oct	2023	10,705,927	66,320	850,606	131,175	90,928	(56,227)	60,257	11,848,986
Nov	2023	14,971,260	71,107	896,847	-	-	(46,107)	38,336	15,931,444
Dec	2023	83,081,905	62,835	789,057	135,224	58,624	222,735	38,086	84,388,465
Jan	2024	10,014,413	61,523	760,735	276,893	153,879	313,205	191,171	11,771,819
Feb	2024	2,179,167	151,428	866,829	-	-	270,619	23,949	3,491,992
Mar	2024	792,429	92,459	811,580	-	-	237,413	34,705	1,968,585
Apr	2024	1,010,530	50,928	1,029,226	131,490	69,829	532,910	100,304	2,925,217
May	2024	672,541	53,151	892,290	431,200	298,710	191,046	29,673	2,568,611
Jun	2024	940,376	55,755	906,180	167,618	88,174	146,874	267,085	2,572,063
2024		124,818,159	862,644	10,572,536	1,745,638	1,035,193	1,878,821	862,332	141,775,323

11,435,180

Month	Year	Prop Tax 1110	Auto Tax 1111*	TAVT 1191*	Intang Tax 1112	Transfer 1190	Interest 1500/1501	Other	Total
July	2024	271,912	52,845	794,410	166,934	76,926	105,790	7,636	1,476,454
Aug	2024	131,466	61,273	746,910	194,602	86,847	50,725	28,969	1,300,793
Sep	2024	304,620	59,584	930,800	168,531	77,018	6,772	23,264	1,570,589
Oct	2024	215,201	58,319	755,565	155,966	107,386	(31,411)	247,868	1,508,894
Nov	2024	42,799	70,103	873,675	-	-	(39,820)	111,882	1,058,638
Dec	2024	28,904,193	59,284	733,619	325,477	120,116	(12,934)	161,233	30,290,987
Jan	2025	8,504,220	54,323	834,016	138,794	71,050	(14,423)	19,285	9,607,265
Feb	2025	92,966,784	99,072	961,344	110,832	80,413	222,528	3,489	94,444,461
Mar	2025	1,769,650	106,976	797,737	113,121	58,607	270,416	31,128	3,147,635
Apr	2025	1,962,539	50,886	817,271	125,000	55,000	150,000	30,000	3,190,696
May	2025	650,000	50,000	948,000	130,000	44,000	100,000	35,000	1,957,000
Jun	2025	300,000	50,000	962,000	140,000	77,000	75,000	40,000	1,644,000
2025		136,023,382	772,665	10,155,347	1,769,259	854,363	882,643	739,752	151,197,411

Average over 3 years	N/A	858,418	10,272,450	1,924,646	1,076,173	1,099,501	792,094	
		11,130,867						

Most Recent 12 Months	N/A	781,613	10,255,772	2,104,567	1,135,075	1,428,473	1,031,814	
		11,037,385						

4 Year Trend		135,396,134	792,062	10,572,536	1,364,984	883,134	1,408,120	890,372
		11,364,598						

2026 Projection	146,500,523	750,000	10,350,000	1,700,000	1,100,000	1,300,000	500,000	162,200,523
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2025 Projection	135,000,000	750,000	11,000,000	1,600,000	1,000,000	500,000	400,000	150,250,000
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Change in Budget	11,500,523	-	(650,000)	100,000	100,000	800,000	100,000	11,950,523
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Preliminary QBE Funding

FTE	19,849
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State QBE

QBE Earnings	138,897,657
Health Insurance	28,659,540
Staff Development	<u>9,416</u>
Total QBE Earnings	167,566,612

LFMS	<u>(39,673,298)</u>	<i>Capped at 20% of statewide QBE earnings</i>
Net QBE Earnings	127,893,314	

Categorical Grants

Transportation	4,390,953
Nursing	468,250

QBE Total Funding	<u>132,752,517</u>
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Note: Pending official allotment sheet from Georgia Department of Education

Fayette County School District
History of Property Tax Collections
Maintenance and Operations
(amounts include interest/ penalties)

Digest Year	Fiscal Year	Digest	Millage	Tax Levy	Next Year Collections	Current Year Collections	Prior Years Collections	Total Collections	% Collected CY	% Total Collected to Tax Levy	Current Year Uncollected
2024*	2025	7,172,988,872	19.600	140,590,582	227,319	133,284,908	1,555,805	135,068,032	94.80%	96.07%	7,305,674
2023	2024	6,650,804,185	19.250	128,027,981	224,901	123,219,758	1,373,500	124,818,159	96.24%	97.49%	4,808,222
2022	2023	6,069,285,486	19.150	116,226,817	225,107	112,488,461	1,214,142	113,927,710	96.78%	98.02%	3,738,356
2021	2022	5,536,036,111	19.334	107,033,722	103,100	103,754,499	1,843,741	105,701,340	96.94%	98.76%	3,279,223
2020	2021	5,605,585,343	19.150	107,346,959	80,623	104,164,633	944,899	105,190,155	97.04%	97.99%	3,182,326
2019	2020	5,350,584,972	19.250	102,998,761	77,933	99,532,293	1,044,349	100,654,575	96.63%	97.72%	3,466,468
2018	2019	5,073,568,302	19.500	98,934,582	78,665	94,774,549	839,310	95,692,524	95.80%	96.72%	4,160,033
2017	2018	4,755,739,010	19.500	92,736,911	57,561	89,648,091	883,372	90,589,024	96.67%	97.68%	3,088,820
2016	2017	4,242,876,642	19.750	83,796,814	66,049	82,234,730	794,535	83,095,314	98.14%	99.16%	1,562,084
2015	2016	3,993,712,396	20.000	79,874,248	59,383	77,727,906	1,187,272	78,974,561	97.31%	98.87%	2,146,342
2014	2015	3,637,562,077	20.000	72,751,242	61,544	71,341,317	1,429,168	72,832,029	98.06%	100.11%	1,409,925
2013	2014	3,548,037,214	20.000	70,960,744	53,261	68,375,104	1,476,353	69,904,718	96.36%	98.51%	2,585,640
2012	2013	3,578,442,742	20.000	71,568,855	60,962	69,644,992	1,777,941	71,483,895	97.31%	99.88%	1,923,863

*includes information through March 2024

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
INDEX OF PERSONNEL AND ALLOTMENTS**

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Fayette County Schools

Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

1. Principals

Each school shall have one principal. Contract period = 240 days

2. Assistant Principals (Non-Allocated - Can't be used in other categories)

Level	Points	Contract Period
Elementary	1.50	210 days
Middle (2)	3.00	210 days
High Under 1100 (3)	4.50	210 days
High 1100-1599 (4)	6.00	210 days
High 1600 or more (5)	7.50	210 days

High School Registrar is paid for seven additional workdays

High School Athletic Administrator receives \$4000 supplement

Middle School Instructional Lead Administrator is paid for five additional workdays

Middle School Athletic Administrator receives \$1000 supplement

3. Counselors

Elementary Schools

Enrollment	Points	Contract Period
Under 650	1.0	190 days
650-999	1.5	190 days
1000 or more	2.0	190 days

Middle Schools

Enrollment	Points	Contract Period
Under 750	1.5	200 days
750-999	2.0	200 days
1000-1249	2.5	200 days
1250 or more	3.0	200 days

**Fayette County Schools
Personnel Allocation Guidelines 2025-2026**

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

High Schools

Enrollment	Points	Contract Period
Under 1099	3.0	200 days
1100-1599	4.0	200 days
1600 or more	5.0	200 days

All schools must have a minimum of 1 counselor.

One lead high school counselor at each school is paid for five additional workdays. (Can be divided among more than one counselor.)

4. School Clerical Staff (Non-Allocated - Schools have flexibility within the category only)

Elementary Schools

Position	Points	Work Calendar
Bookkeeper/ Secretary to the Principal	0.75	240 days (12 months)
Student Information Systems Operator	0.65	210 days
Secretary I, School	0.50	190 days

Middle Schools

Position	Points	Work Calendar
Bookkeeper/ Secretary to the Principal	0.75	240 days (12 months)
Secretary II, School	0.65	210 days
Student Information Systems Operator	0.65	210 days

Middle Schools must have a 240-day clerical position that handles bookkeeping (Can be done by attrition.)

High Schools

Position	Points	Work Calendar
Secretary II, Principal	0.75	240 days (12 months)
Bookkeeper	0.75	240 days (12 months)
Secretary II, School (2)	1.30	210 days
Student Information Systems Operator	0.65	210 days
Secretary I, School (3)	1.5	190 days

Schools with large enrollment may hire part-time/hourly clerical assistance:

- Elementary Schools - Enrollment greater than 750 students
- Middle Schools - Enrollment greater than 1100 students
- High Schools - Enrollment greater than 1500 students

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

5. Media Specialist

Position	Points	Contract Period
Media Specialist - Elementary	1.0	190 days
Media Specialist - Middle	1.0	190 days
Media Specialist - High	1.0	190 days

All schools must have a media specialist.

6. Instructional Technology Specialist

Position	Points	Contract Period
Instructional Technology Specialist - Elementary	1.0	190 days
Instructional Technology Specialist - Middle	N/A	190 days
Instructional Technology Specialist - High	N/A	190 days

Each middle school shall be allotted a \$3200 supplement for technology support.

Each high school shall be allotted a \$3200 supplement for technology support.

The Digital Learning Department shall provide technology-related professional learning and instructional technology support to schools.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

7. Exceptional Children, EIP, Gifted, and ESOL (FTE Segments)

Exceptional Children's Services teachers are allotted by the Exceptional Children's Department staff.

Speech Language Pathologists and ESOL teachers are assigned to locations by the Office of Student Achievement based on identified needs and services provided.

ECS Lead Teachers are assigned to each elementary school. One Lead Teacher serves two elementary schools.

Program	Points Calculation	Contract Period
EIP - Elementary*	FTE Segments/6/11	190 days
Gifted - Elementary	Students Served in Program/60 (Equal to 12 students served for 5 segments)	190 days
Gifted - Middle	FTE Segments/6/24*0.25	190 days
Gifted - High	FTE Segments/6/24*0.25	190 days
ESOL	FTE Segments/6/7	190 days

Department of Education uses funding size of 11 for Elementary EIP

Department of Education uses funding size of 7 for ESOL

Department of Education uses funding size of 12 for Gifted (In our formula, middle school and high school gifted also earn points in projected enrollment. Funding amount for gifted is 25% higher than base amount.)

Schools may not use their allotment points to increase their ESOL allotment.

8. Elementary Physical Education (PE)

Enrollment	Points
Under 700	1.5
700 or more	2.0

Elementary schools must have at least 1 PE teacher. Points may be used for PE paraprofessional (0.5).

9. Elementary Music and Art

Enrollment	Points
Under 650	2.0
650 or more	2.5

Schools must have at least 1 music teacher and 1 art teacher. Points may be used for specials paraprofessional (0.5).

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

10. Alternative Education/In-School Suspension

Position	Points	Contract Period/Work Calendar
Elementary	N/A	N/A
ISS Paraprofessional - Middle	0.5	185 days
ISS Teacher - High	1.0	190 days

11. High School Career and Technical Education/CTE Teacher (Enrollment in CTE - Does not include students enrolled in WBL, Dual Enrollment, Virtual Facilitator, or students taught by COI teachers)

High school CTE programs are determined by schools with input from the Coordinator of CTE based on identified priorities and student interest.

Program	Points Calculation	Contract Period
CTE - High School	Enrollment in CTE/ 125	190 days

12. Middle School Connections/CTE Teacher

All middle schools are expected to offer a core connections program including: Band, Orchestra, PE/Health, and additional courses determined by the school and approved through the Office of Student Achievement.

Program	Points Calculation	Contract Period
Connections/CTE - Middle School	Projected Enrollment/125 + 4.00	190 days
Assistant Band - Middle School	0.40	190

Each middle school will receive additional points for Band, Orchestra, and Chorus with more than 150 students participating (# of students participating - 150/150 = additional points).
0.40 points must be used for an assistant band director that is shared with the feeder high school (0.60 HS, 0.40 MS)

13. Middle School Remedial Teacher (FTE Segments)

Program	Points Calculation	Contract Period
Remediation - Middle School	FTE Segments/6/14	190 days

Department of Education uses funding size of 15 students

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

14. High School Remediation (FTE Segments)

Program	Points Calculation	Contract Period
Remediation - High School	FTE Segments/6/14*0.25	190 days

15. JROTC Instructor (Non-Allocated - Can't be used in other categories)

JROTC instructors are allotted to high schools per military regulations and by recommendation of the principal.

Program	Points Calculation	Contract Period
JROTC - High School	Enrollment in JROTC/50	190 days

16. High School Programs and Initiatives

Program	Points Calculation	Contract Period
Teacher - High School	5.00	190 days
Assistant Band - High School	0.60	190 days

Each high school must offer Band and Orchestra programs.

High schools will receive additional points for Orchestra or Chorus with more than 150 students participating (# of students participating - 150/150 = additional points).

High schools will receive additional points for Band programs with more than 200 students participating(# of students participating - 200/200 = additional points).

0.60 points must be used for an assistant band director that is shared with the feeder middle school (0.60 HS, 0.40 MS)

17. School Social Workers

Social workers are allotted by the Student Services Department.

18. Other Support Personnel (Non-Allocated - Determined at the District Level)

MTSS intervention teachers are allotted by the Office of Student Achievement based on identified student needs.

Instructional coaches are assigned to schools based on identified student needs.

Additional support positions are allotted based on CCRPI data and Board of Education approval.

Elementary and Middle Schools: Content Mastery <80% in combination with Closing the Gap or Progress <80%

High Schools: Content Mastery <80%, Closing the Gap <80%, and Graduation Rate <90%

19. School Psychologists

School psychologists are allotted by the Student Services Department.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

20. School Nurses (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
School Nurse	0.7	190 days

Each school shall have one nurse (RN or LPN).

21. Exceptional Student Education Paraprofessionals

Special education paraprofessionals shall be allotted by the Exceptional Children's Department.

22. Pre-Kindergarten Paraprofessionals (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
Pre-Kindergarten Paraprofessional	0.5 points for every pre-kindergarten class	185 days

23. Kindergarten Paraprofessionals

Position	Points Calculation	Contract Period
Kindergarten Paraprofessional	0.5 points for every 19 kindergarten students	185 days

24. Elementary MTSS Paraprofessionals (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
MTSS Paraprofessional	0.5	185 days

25. Additional Paraprofessionals

Paraprofessionals - Elementary Schools

Position	Points Calculation	Contract Period
Paraprofessional	0.5	185 days
Paraprofessional	0.5 points for every 40 1st grade students	185 days

Elementary schools may use points for world language paraprofessional and/or media paraprofessional.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

Paraprofessionals - Middle Schools

Enrollment	Points	Work Calendar
Under 1000 (2)	1.0	185 days
1000 or more (3)	1.5	185 days

Each middle school may choose to use one paraprofessional for office support.
ISS paraprofessional is included in #10.

Paraprofessionals - High Schools

Enrollment	Points	Work Calendar
Under 1600 (2)	1.0	185 days
1600 or more (3)	1.5	185 days

26. School Nutrition Workers

School Nutrition workers shall be allotted according to state guidelines.
Each school shall have one School Nutrition Program manager.
Assistant managers shall be allotted to schools on the recommendation of the Superintendent or his designee in consultation with the Director of School Nutrition.

27. Building Custodial Staff (Non-Allocated - Can't be used in other categories)

Custodians shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Facilities. Each school shall have one head custodian.

Position	Points	Work Calendar
Custodian	0.65	240 days

28. High School Parking Attendant (Non-Allocated - Can't be used in other categories)

Position	Points	Work Calendar
HS Security Guard Parking Lot Attendant	0.5	180 days

29. Facilities Personnel

Facilities personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Facilities.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

30. Technology Personnel

Technology personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Chief Technology Officer.

31. Transportation Personnel

Transportation personnel shall be allotted based on the recommendation of the Superintendent or his designee in consultation with the Director of Transportation.

32. Pre-Kindergarten Teachers (Non-Allocated - Can't be used in other categories)

Position	Points Calculation	Contract Period
Pre-Kindergarten Teacher	1.0 points for every pre-kindergarten class	190 days

33. General Education Classroom Teachers (Projected Enrollment)

Grade Level	Points Calculation
K	Projected Enrollment/19
1st - 3rd	Projected Enrollment/20
4th	Projected Enrollment/24
5th	Projected Enrollment/24
6th - 8th	Projected Enrollment/24
9th - 12th	Projected Enrollment/24

Personnel allotments are based on projected enrollment using the current year enrollment as of the end of the first semester (elementary and middle schools) and the enrollment in mid-September (high schools).

Target class sizes are used to calculate allotment points.

Middle school and high school allotments include teachers of gifted, advanced placement, remediation (high school).

Actual enrollment is monitored through the summer and up to the 10-day count, and staffing allotments are adjusted as necessary.

34. District Initiatives (Non-Allocated - Can't be used for other categories)

Additional points may be given for district initiatives.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

35. Additional Allocations

Central Office and School Operational Budgets

Fayette County School District adopts annual budgets for the General Fund, Debt Service Fund, Capital Funds and Special Revenue Funds. Preliminary revenues are finalized in April. These projected revenues are used to develop salary and operating expenditures.

School budgets are based on their FTE counts and enrollment projections for the next fiscal year. State of Georgia law defines the formula driven grant that determines the cost of an academic school year and the State of Georgia's share this cost. The formula is based on a District's enrollment multiplied by dollar values for different cost categories such as grade level, gifted and ESOL. The school's budget is allocated by the combination of projected enrollment and the dollar value for these cost categories. Special education program portion is allocated on both the FTE counts and the location of the program for the upcoming school year. The adjustment with special education program funds is necessary since programs may change locations from year to year. Once amounts are determined, principals and teachers determine instructional needs and requirements for the upcoming fiscal year. School budgets are finalized in March.

For departments, Fayette County Public Schools uses a zero-based budgeting approach. This means all department expenditures are analyzed as it relates to the goals and requirements for educating students in Fayette County. This approach provides flexibility as each department allocates their funds to affect student's success. Each department administrator and bookkeeper present their budget to their supervisor, the Chief Financial Officer and the Coordinator of Audits. Budgets for departments are finalized in March.

Textbooks

Textbooks are funded through SPLOST funds and allocated based on FTE counts.

Field Trips

Field trips are funded at the school level through student donations or fundraising initiatives. Fuel and driver salaries are included in the school level expenses and not allocated by the district.

Professional Learning

Professional learning is requested annually from departments based on the needs of the staff. Professional learning funds are equitably allocated to schools from set departments based on areas identified in the annual Comprehensive Needs Assessment and School Improvement Plan.

Fayette County Schools
Personnel Allocation Guidelines 2025-2026

(This document serves as guidance only and is contingent upon GaDOE requirements, available funding, and Board approval.)

School Personnel Point Values

Position	Point Value
Media Specialist School Counselor Classroom Teacher Elementary Instructional Technology Specialist High School ISS Teacher Career Technology Education Teacher Connections/Specials Teacher	1.0
Paraprofessional (185 days)	0.5

All schools must have at least 1 media specialist and counselor

Elementary schools must have at least 1 PE teacher, 1 music teacher, 1 art teacher

Middle schools must offer band and orchestra, and must have a health/PE teacher

High schools must offer band and orchestra and have a health/PE teacher

Non-Allocated Positions
(Points must remain within the assigned category)

Position	Point Value
Principal	NA
Assistant Principal	1.5
Media Specialist Additional Support Personnel (MTSS Interventionist) Pre-Kindergarten Teacher	1.0
240-day Secretary 240-day Bookkeeper	0.75
210-day Secretary Student Information Systems Operator Graduation Support Assistant Custodian	0.65
190-day Secretary High School Security Guard Parking Lot Attendant Pre-Kindergarten Paraprofessional MTSS Paraprofessional	0.5
JROTC Instructor	0.75
School Nurse	0.7

Allotments Determined at District

Elementary EIP Teachers

Elementary Gifted Teachers

ESOL Teachers

Exceptional Children's Services, including Speech & Language Pathologists

Instructional Coaches

FY2026 Class Size by School

		Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
1 - Elementary				
Braelinn				
Regular Ed Teacher				
	00 - Kindergarten	82	4	20.50
	1st	97	5	19.40
	2nd	77	4	19.25
	3rd	104	5	20.80
	4th	102	5	20.40
	5th	95	4	23.75
Braelinn Total		557	27	20.68
Cleveland				
Regular Ed Teacher				
	00 - Kindergarten	61	3	20.33
	1st	66	3	22.00
	2nd	61	3	20.33
	3rd	70	3	23.33
	4th	56	3	18.67
	5th	67	3	22.33
Cleveland Total		381	18	21.17
Crabapple Lane				
Regular Ed Teacher				
	00 - Kindergarten	86	4	21.50
	1st	91	5	18.20
	2nd	105	5	21.00
	3rd	89	4	22.25
	4th	87	4	21.75
	5th	97	4	24.25
Crabapple Lane Total		555	26	21.49
Fayetteville				
Regular Ed Teacher				
	00 - Kindergarten	65	3	21.67
	1st	73	4	18.25
	2nd	73	4	18.25
	3rd	88	4	22.00
	4th	88	4	22.00
	5th	79	3	26.33
Fayetteville Total		466	22	21.42
Huddleston				
Regular Ed Teacher				

FY2026 Class Size by School

	Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
00 - Kindergarten	87	4	21.75
1st	95	5	19.00
2nd	83	4	20.75
3rd	105	5	21.00
4th	115	5	23.00
5th	103	4	25.75
Huddleston Total	588	27	21.88
Inman			
Regular Ed Teacher			
00 - Kindergarten	85	4	21.25
1st	80	4	20.00
2nd	89	5	17.80
3rd	107	5	21.40
4th	101	4	25.25
5th	113	5	22.60
Inman Total	575	27	21.38
Kedron			
Regular Ed Teacher			
00 - Kindergarten	134	7	19.14
1st	154	7	22.00
2nd	136	6	22.67
3rd	124	6	20.67
4th	136	6	22.67
5th	154	7	22.00
Kedron Total	838	39	21.53
North Fayette			
Regular Ed Teacher			
00 - Kindergarten	85	4	21.25
1st	90	4	22.50
2nd	87	4	21.75
3rd	107	5	21.40
4th	95	4	23.75
5th	87	4	21.75
North Fayette Total	551	25	22.07
Oak Grove			
Regular Ed Teacher			
00 - Kindergarten	70	3	23.33
1st	77	4	19.25
2nd	65	3	21.67
3rd	63	3	21.00
4th	79	4	19.75

FY2026 Class Size by School

	Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
5th	71	3	23.67
Oak Grove Total	425	20	21.45
Peachtree City			
Regular Ed Teacher			
00 - Kindergarten	63	3	21.00
1st	63	3	21.00
2nd	71	4	17.75
3rd	64	3	21.33
4th	86	4	21.50
5th	88	4	22.00
Peachtree City Total	435	21	20.76
Peeples			
Regular Ed Teacher			
00 - Kindergarten	101	5	20.20
1st	102	5	20.40
2nd	84	4	21.00
3rd	113	5	22.60
4th	110	5	22.00
5th	123	6	20.50
Peeples Total	633	30	21.12
Robert J Burch			
Regular Ed Teacher			
00 - Kindergarten	80	4	20.00
1st	82	4	20.50
2nd	63	3	21.00
3rd	88	4	22.00
4th	79	4	19.75
5th	91	4	22.75
Robert J Burch Total	483	23	21.00
Sara Harp Minter			
Regular Ed Teacher			
00 - Kindergarten	97	5	19.40
1st	96	5	19.20
2nd	80	4	20.00
3rd	108	5	21.60
4th	126	5	25.20
5th	120	5	24.00
Sara Harp Minter Total	627	29	21.57
Spring Hill			
Regular Ed Teacher			
00 - Kindergarten	102	5	20.40

FY2026 Class Size by School

	Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
1st	100	5	20.00
2nd	116	5	23.20
3rd	122	6	20.33
4th	115	5	23.00
5th	112	5	22.40
Spring Hill Total	667	31	21.56
1 - Elementary Total	7781	365	21.36

FY2026 Class Size by School

		Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
2 - Middle				
	Bennett's Mill			
	Regular Ed Teacher			
	6th - 8th	866	37	23.41
	Bennett's Mill Total	866	37	23.41
	Flat Rock			
	Regular Ed Teacher			
	6th - 8th	837	35	23.91
	Flat Rock Total	837	35	23.91
	JC Booth			
	Regular Ed Teacher			
	6th - 8th	1146	48	23.88
	JC Booth Total	1146	48	23.88
	Rising Starr			
	Regular Ed Teacher			
	6th - 8th	925	38	24.34
	Rising Starr Total	925	38	24.34
	Whitewater MS			
	Regular Ed Teacher			
	6th - 8th	845	36	23.47
	Whitewater MS Total	845	36	23.47
2 - Middle Total		4619	194	23.80

FY2026 Class Size by School

	Projected Enrollment FY'26	FY'26 Staff	Projected Pupil: Teacher
3 - High			
Fayette County			
Regular Ed Teacher			
9th - 12th	1314	51.49	25.52
Fayette County Total	1314	51.49	25.52
McIntosh			
Regular Ed Teacher			
9th - 12th	1703	72.5	23.49
McIntosh Total	1703	72.5	23.49
Sandy Creek			
Regular Ed Teacher			
9th - 12th	1203	52	23.13
Sandy Creek Total	1203	52	23.13
Starr's Mill			
Regular Ed Teacher			
9th - 12th	1322	54.49	24.26
Starr's Mill Total	1322	54.49	24.26
Whitewater HS			
Regular Ed Teacher			
9th - 12th	1264	50.5	25.03
Whitewater HS Total	1264	50.5	25.03
3 - High Total	6806	280.98	24.29
Grand Total	19206	839.98	21.65

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
1 - Elementary				
Braelinn				
Certified				
	Regular Ed Teacher	26.00	27.00	1.00
	Certified Teacher Other	8.09	7.50	(0.59)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	1.49	1.50	0.01
	ESOL **	0.10	-	(0.10)
	Gifted**	2.50	2.00	(0.50)
	Music	1.00	1.00	-
	PE	1.00	1.00	-
	Special Ed Teacher	8.70	8.70	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.79	47.20	0.41
Classified				
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	15.00	15.00	-
	Classified Total	23.00	23.00	-
Braelinn Total		69.79	70.20	0.41
Cleveland				
Certified				
	Regular Ed Teacher	19.00	19.00	-
	Certified Teacher Other	9.70	8.90	(0.80)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP	0.50	0.50	-
	EIP**	2.00	2.00	-
	ESOL **	1.00	1.00	-
	Gifted**	1.20	1.40	0.20
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	PE	1.00	1.00	-
	Special Ed Teacher	12.30	12.30	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	45.00	44.20	(0.80)
Classified				
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	18.00	18.00	-

FY2026 Staffing Allocations

			Difference
	FY'25 Staff	FY'26 Staff	FY'26-FY'25
Classified Total	26.00	26.00	-
Cleveland Total	71.00	70.20	(0.80)
Crabapple Lane			
Certified			
Regular Ed Teacher	28.00	27.00	(1.00)
Certified Teacher Other	9.50	10.50	1.00
Art	1.00	1.00	-
Computer	1.00	1.00	-
EIP**	2.00	2.00	-
ESOL**	1.00	1.00	-
Gifted**	2.50	2.50	-
Music	1.00	1.00	-
Other Teacher (MTSS)	-	1.00	1.00
PE	1.00	1.00	-
Special Ed Teacher	10.10	10.10	-
Admin	2.00	2.00	-
Counselor	1.00	1.00	-
Media	1.00	1.00	-
Certified Total	51.60	51.60	-
Classified			
Clerical	3.00	3.00	-
Custodian	4.00	4.00	-
Nurse	1.00	1.00	-
Parapro	19.00	19.00	-
Classified Total	27.00	27.00	-
Crabapple Lane Total	78.60	78.60	-
Fayetteville			
Certified			
Regular Ed Teacher	22.00	23.00	1.00
Certified Teacher Other	9.50	9.60	0.10
Art	1.00	1.00	-
Computer	1.00	1.00	-
EIP	0.50	0.50	-
EIP**	2.50	2.50	-
ESOL**	0.90	1.00	0.10
Gifted**	1.60	1.60	-
Music	1.00	1.00	-
PE	1.00	1.00	-
Special Ed Teacher	3.69	5.69	2.00
Admin	2.00	2.00	-
Counselor	1.00	1.00	-
Media	1.00	1.00	-
Certified Total	39.19	42.29	3.10
Classified			
Clerical	3.00	3.00	-
Custodian	3.50	3.50	-
Nurse	1.00	1.00	-
Parapro	11.00	14.00	3.00

FY2026 Staffing Allocations

			Difference
	FY'25 Staff	FY'26 Staff	FY'26-FY'25
Classified Total	18.50	21.50	3.00
Fayetteville Total	57.69	63.79	6.10
Huddleston			
Certified			
Regular Ed Teacher	27.00	28.00	1.00
Certified Teacher Other	12.00	11.75	(0.25)
Art	1.00	1.00	-
Computer	1.00	1.00	-
EIP	-	0.50	0.50
EIP**	2.00	2.00	-
ESOL **	2.00	1.75	(0.25)
Gifted**	2.00	2.50	0.50
Itinerant Teacher*	1.00	-	(1.00)
Music	1.00	1.00	-
Other Teacher (Elementary Instructional Coach)**	1.00	1.00	-
PE	1.00	1.00	-
Special Ed Teacher	4.30	4.30	-
Admin	2.00	2.00	-
Counselor	1.00	1.00	-
Media	1.00	1.00	-
Certified Total	47.30	48.05	0.75
Classified			
Clerical	3.00	3.00	-
Custodian	4.00	4.00	-
Nurse	1.00	1.00	-
Parapro	13.00	12.00	(1.00)
Classified Total	21.00	20.00	(1.00)
Huddleston Total	68.30	68.05	(0.25)
Inman			
Certified			
Regular Ed Teacher	30.00	29.00	(1.00)
Certified Teacher Other	9.90	9.60	(0.30)
Art	1.00	1.00	-
Computer	1.00	1.00	-
EIP**	3.00	3.00	-
ESOL **	0.90	0.60	(0.30)
Gifted**	2.00	2.00	-
Music	1.00	1.00	-
PE	1.00	1.00	-
Special Ed Teacher	5.30	7.30	2.00
Admin	2.00	2.00	-
Counselor	1.00	1.00	-
Media	1.00	1.00	-
Certified Total	49.20	49.90	0.70
Classified			
Clerical	3.00	3.00	-
Custodian	3.99	3.99	-
Nurse	1.00	1.00	-

FY2026 Staffing Allocations

			Difference	
		FY'25 Staff	FY'26 Staff	FY'26-FY'25
	Parapro	14.00	18.00	4.00
	Classified Total	21.99	25.99	4.00
	Inman Total	71.19	75.89	4.70
	Kedron			
	Certified			
	Regular Ed Teacher	39.00	40.00	1.00
	Certified Teacher Other	13.00	12.00	(1.00)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	2.00	-
	ESOL **	2.00	2.00	-
	Gifted**	3.00	3.00	-
	Itinerant Teacher*	1.00	-	(1.00)
	Music	1.00	1.00	-
	PE	2.00	2.00	-
	Special Ed Teacher	7.00	7.00	-
	Admin	2.00	2.00	-
	Counselor	1.50	1.50	-
	Media	1.00	1.00	-
	Certified Total	63.50	63.50	-
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	18.00	20.00	2.00
	Classified Total	26.00	28.00	2.00
	Kedron Total	89.50	91.50	2.00
	North Fayette			
	Certified			
	Regular Ed Teacher	28.00	26.00	(2.00)
	Certified Teacher Other	11.50	11.50	-
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	3.00	3.00	-
	ESOL **	1.50	1.50	-
	Gifted**	1.00	1.00	-
	Itinerant Teacher*	1.00	1.00	-
	Music	1.00	1.00	-
	Other Teacher (MTSS)	-	1.00	1.00
	Other Teacher (Title I)*	1.00	-	(1.00)
	PE	1.00	1.00	-
	Special Ed Teacher	6.50	6.50	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	50.00	48.00	(2.00)
	Classified			
	Clerical	3.00	3.00	-

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	15.00	15.00	-
	Classified Total	23.00	23.00	-
North Fayette Total		73.00	71.00	(2.00)
Oak Grove				
	Certified			
	Regular Ed Teacher	20.00	21.00	1.00
	Certified Teacher Other	10.80	10.60	(0.20)
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	2.00	-
	ESOL**	1.00	1.00	-
	Gifted**	1.80	1.60	(0.20)
	Music	1.00	1.00	-
	Other Teacher (Elementary Instructional Coach)**	1.00	1.00	-
	Other Teacher (MTSS)	1.00	1.00	-
	PE	1.00	1.00	-
	Special Ed Teacher	12.10	12.10	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	46.90	47.70	0.80
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	18.00	18.00	-
	Classified Total	26.00	26.00	-
Oak Grove Total		72.90	73.70	0.80
Peachtree City				
	Certified			
	Regular Ed Teacher	22.00	22.00	-
	Certified Teacher Other	8.50	8.50	-
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	1.50	1.50	-
	ESOL**	1.00	1.00	-
	Gifted**	2.00	2.00	-
	Music	1.00	1.00	-
	PE	1.00	1.00	-
	Special Ed Teacher	4.80	5.30	0.50
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	39.30	39.80	0.50
	Classified			
	Clerical	3.00	3.00	-

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	10.00	10.00	-
	Classified Total	18.00	18.00	-
Peachtree City Total		57.30	57.80	0.50
Peoples				
	Certified			
	Regular Ed Teacher	31.00	30.00	(1.00)
	Certified Teacher Other	10.10	10.25	0.15
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	2.00	-
	ESOL**	0.10	0.25	0.15
	Gifted**	3.00	3.00	-
	Music	1.00	1.00	-
	PE	2.00	2.00	-
	Special Ed Teacher	9.90	9.90	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	55.00	54.15	(0.85)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Other	3.00	2.00	(1.00)
	Parapro	17.00	17.00	-
	Classified Total	28.00	27.00	(1.00)
Peoples Total		83.00	81.15	(1.85)
Robert J Burch				
	Certified			
	Regular Ed Teacher	24.00	24.00	-
	Certified Teacher Other	11.50	11.50	-
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	3.00	3.00	-
	ESOL**	1.50	1.50	-
	Gifted**	1.00	1.00	-
	Music	1.00	1.00	-
	Other Teacher (Elementary Instructional Coach)**	1.00	1.00	-
	Other Teacher (Title I)*	1.00	1.00	-
	PE	1.00	1.00	-
	Special Ed Teacher	7.90	7.90	-
	Admin	2.00	2.00	-
	Counselor	1.00	1.00	-
	Media	1.00	1.00	-
	Certified Total	47.40	47.40	-
	Classified			

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	16.00	16.00	-
	Classified Total	24.00	24.00	-
Robert J Burch Total		71.40	71.40	-
Sara Harp Minter				
	Certified			
	Regular Ed Teacher	32.00	31.00	(1.00)
	Certified Teacher Other	9.40	10.40	1.00
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	2.00	2.00	-
	ESOL **	0.40	0.40	-
	Gifted**	2.00	2.00	-
	Music	1.00	1.00	-
	Other Teacher (Elementary Instructional Coach)**	1.00	1.00	-
	Other Teacher (MTSS)	-	1.00	1.00
	PE	1.00	1.00	-
	Special Ed Teacher	7.70	7.70	-
	Admin	2.00	2.00	-
	Counselor	1.50	1.50	-
	Media	1.00	1.00	-
	Certified Total	53.60	53.60	-
	Classified			
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	16.00	14.00	(2.00)
	Classified Total	24.00	22.00	(2.00)
Sara Harp Minter Total		77.60	75.60	(2.00)
Spring Hill				
	Certified			
	Regular Ed Teacher	31.00	32.00	1.00
	Certified Teacher Other	11.90	11.90	-
	Art	1.00	1.00	-
	Computer	1.00	1.00	-
	EIP**	3.00	3.00	-
	ESOL **	1.50	1.50	-
	Gifted**	1.40	1.40	-
	Itinerant Teacher*	1.00	1.00	-
	Music	1.00	1.00	-
	PE	2.00	2.00	-
	Special Ed Teacher	11.50	11.50	-
	Admin	2.00	2.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	59.40	60.40	1.00

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
Classified				
	Clerical	3.00	3.00	-
	Custodian	4.00	4.00	-
	Nurse	1.00	1.00	-
	Parapro	19.00	21.00	2.00
	Classified Total	27.00	29.00	2.00
Spring Hill Total		86.40	89.40	3.00
1 - Elementary Total		1,027.67	1,038.28	10.61

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
2 - Middle				
Bennett's Mill				
Certified				
	Regular Ed Teacher	38.00	39.00	1.00
	Certified Teacher Other	16.90	15.90	(1.00)
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	4.00	4.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL**	1.50	1.50	-
	Health & PE	3.00	3.00	-
	Orchestra	1.00	1.00	-
	Other Teacher (MTSS)	1.00	1.00	-
	Other Teacher (Secondary Instructional Coach)**	1.00	1.00	-
	Other Teacher (Title I)*	1.00	-	(1.00)
	Special Ed Teacher	11.20	11.20	-
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	72.10	72.10	-
Classified				
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	8.00	9.00	1.00
	Classified Total	17.00	18.00	1.00
Bennett's Mill Total		89.10	90.10	1.00
Flat Rock				
Certified				
	Regular Ed Teacher	36.00	36.00	-
	Certified Teacher Other	16.90	16.90	-
	0 - Connections	1.00	1.00	-
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	2.00	2.00	-
	Career Tech (Comm for Creativity)*	1.00	1.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL**	1.50	1.50	-
	Health & PE	3.00	3.00	-
	Orchestra	1.00	1.00	-
	Other Teacher (Secondary Instructional Coach)**	1.00	1.00	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	13.30	13.30	-
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	72.20	72.20	-
Classified				

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	11.00	11.00	-
	Classified Total	20.00	20.00	-
Flat Rock Total		92.20	92.20	-
JC Booth				
	Certified			
	Regular Ed Teacher	44.00	48.00	4.00
	Certified Teacher Other	20.30	19.40	(0.90)
	0 - Connections	2.00	1.00	(1.00)
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	4.00	4.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	1.00	1.00	-
	ESOL **	2.90	3.00	0.10
	Health & PE	4.00	4.00	-
	Orchestra	1.00	1.00	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	8.60	8.60	-
	Admin	3.00	3.00	-
	Counselor	2.50	2.50	-
	Media	1.00	1.00	-
	Certified Total	79.40	82.50	3.10
	Classified			
	Clerical	3.00	3.00	-
	Custodian	6.00	6.00	-
	Nurse	1.00	1.00	-
	Parapro	7.00	8.00	1.00
	Classified Total	17.00	18.00	1.00
JC Booth Total		96.40	100.50	4.10
Rising Starr				
	Certified			
	Regular Ed Teacher	37.00	38.00	1.00
	Certified Teacher Other	16.58	17.08	0.50
	0 - Connections	1.50	-	(1.50)
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	3.00	4.00	1.00
	Chorus	1.00	1.00	-
	Connections (Comm for Creativity)*	1.00	1.00	-
	Connections: World Language	1.00	2.00	1.00
	ESOL **	0.50	0.50	-
	Health & PE	3.98	3.98	-
	Orchestra	0.70	0.70	-
	Remediation	1.50	1.50	-
	Special Ed Teacher	11.40	12.40	1.00
	Admin	3.00	3.00	-

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	70.98	73.48	2.50
	Classified			
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	9.00	9.00	-
	Classified Total	19.00	19.00	-
	Rising Starr Total	89.98	92.48	2.50
	Whitewater MS			
	Certified			
	Regular Ed Teacher	36.00	36.00	-
	Certified Teacher Other	13.50	13.90	0.40
	Art	1.00	1.00	-
	Band	1.40	1.40	-
	Career Tech	3.00	3.00	-
	Chorus	1.00	1.00	-
	Connections: World Language	-	0.50	0.50
	ESOL **	0.10	-	(0.10)
	Health & PE	3.00	3.00	-
	ISS Teacher	1.00	1.00	-
	Orchestra	1.00	1.00	-
	Remediation	2.00	2.00	-
	Special Ed Teacher	16.49	16.00	(0.49)
	Admin	3.00	3.00	-
	Counselor	2.00	2.00	-
	Media	1.00	1.00	-
	Certified Total	71.99	71.90	(0.09)
	Classified			
	Clerical	3.00	3.00	-
	Custodian	5.00	5.00	-
	Nurse	1.00	1.00	-
	Parapro	12.00	12.00	-
	Classified Total	21.00	21.00	-
	Whitewater MS Total	92.99	92.90	(0.09)
	2 - Middle Total	460.67	468.18	7.51

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
3 - High				
Fayette County				
Certified				
	Regular Ed Teacher	72.10	69.59	(2.51)
	Certified Teacher Other	5.60	6.00	0.40
	ESOL**	1.60	2.00	0.40
	Itinerant Teacher*	1.00	1.00	-
	JROTC*	2.00	2.00	-
	Other Teacher (Intervention)*	1.00	1.00	-
	Special Ed Teacher	17.90	18.90	1.00
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	105.60	104.49	(1.11)
Classified				
	Clerical	8.00	8.00	-
	Custodian	8.50	8.50	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	10.00	10.00	-
	Classified Total	28.50	28.50	-
Fayette County Total		134.10	132.99	(1.11)
McIntosh				
Certified				
	Regular Ed Teacher	89.29	92.10	2.81
	Certified Teacher Other	2.50	2.50	-
	ESOL**	2.50	2.50	-
	Special Ed Teacher	9.60	9.60	-
	Admin	6.00	6.00	-
	Counselor	5.00	5.00	-
	Media	1.00	1.00	-
	Certified Total	113.39	116.20	2.81
Classified				
	Clerical	8.00	8.00	-
	Custodian	8.50	9.50	1.00
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	7.00	6.00	(1.00)
	Classified Total	25.50	25.50	-
McIntosh Total		138.89	141.70	2.81
Sandy Creek				
Certified				
	Regular Ed Teacher	67.10	68.60	1.50
	Certified Teacher Other	5.00	5.00	-
	ESOL**	2.00	2.00	-
	JROTC*	2.00	2.00	-
	Other Teacher (Intervention)*	1.00	1.00	-
	Special Ed Teacher	16.60	18.60	2.00

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	98.70	102.20	3.50
	Classified			
	Clerical	7.00	7.00	-
	Custodian	8.00	8.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	8.50	9.00	0.50
	Classified Total	25.50	26.00	0.50
	Sandy Creek Total	124.20	128.20	4.00
	Starr's Mill			
	Certified			
	Regular Ed Teacher	71.88	72.37	0.49
	Certified Teacher Other	1.90	1.90	-
	ESOL **	0.90	0.90	-
	Itinerant Teacher*	1.00	1.00	-
	Special Ed Teacher	12.79	12.79	-
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	96.57	97.06	0.49
	Classified			
	Clerical	8.00	8.00	-
	Custodian	8.00	8.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	7.00	6.00	(1.00)
	Classified Total	25.00	24.00	(1.00)
	Starr's Mill Total	121.57	121.06	(0.51)
	Whitewater HS			
	Certified			
	Regular Ed Teacher	72.09	69.60	(2.49)
	Certified Teacher Other	0.10	0.10	-
	ESOL **	0.10	0.10	-
	Special Ed Teacher	12.50	12.50	-
	Admin	5.00	5.00	-
	Counselor	4.00	4.00	-
	Media	1.00	1.00	-
	Certified Total	94.69	92.20	(2.49)
	Classified			
	Clerical	8.00	8.00	-
	Custodian	9.00	9.00	-
	Nurse	1.00	1.00	-
	Other	1.00	1.00	-
	Parapro	7.00	9.00	2.00

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
3 - High	Classified Total	26.00	28.00	2.00
Whitewater HS Total		120.69	120.20	(0.49)
3 - High Total		639.45	644.15	4.70
4 - Program				
	Horizon Academy			
	Certified			
	Regular Ed Teacher	6.50	6.50	-
	Certified Teacher Other	0.49	0.49	-
	ESOL**	0.49	0.49	-
	Special Ed Teacher	1.18	1.18	-
	Admin	2.00	2.00	-
	Certified Total	10.17	10.17	-
	Classified			
	Clerical	1.00	1.00	-
	Custodian	3.00	3.00	-
	Nurse	0.50	0.50	-
	Parapro	2.00	2.00	-
	Classified Total	6.50	6.50	-
Horizon Academy Total		16.67	16.67	-
	Mainstay			
	Certified			
	Special Ed Teacher	7.70	7.70	-
	Other	2.00	2.00	-
	Certified Total	9.70	9.70	-
	Classified			
	Parapro	6.00	6.00	-
	Classified Total	6.00	6.00	-
Mainstay Total		15.70	15.70	-
	Open Campus			
	Certified			
	Regular Ed Teacher	5.45	5.45	-
	Special Ed Teacher	0.49	0.49	-
	Counselor	1.00	1.00	-
	Certified Total	6.94	6.94	-
	Classified			
	Clerical	1.00	1.00	-
	Parapro	1.00	1.00	-
	Classified Total	2.00	2.00	-
Open Campus Total		8.94	8.94	-
	REACH			
	Certified			
	Special Ed Teacher	1.10	1.10	-

FY2026 Staffing Allocations

	FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
Certified Total	1.10	1.10	-
Classified			
Parapro	2.00	2.00	-
Classified Total	2.00	2.00	-
REACH Total	3.10	3.10	-
SEARCH			
Certified			
Special Ed Teacher	1.10	1.10	-
Certified Total	1.10	1.10	-
Classified			
Parapro	-	1.00	1.00
Classified Total	-	1.00	1.00
SEARCH Total	1.10	2.10	1.00
THRIVE			
Certified			
Special Ed Teacher	3.20	3.20	-
Certified Total	3.20	3.20	-
Classified			
Nurse	1.00	1.00	-
Parapro	5.00	5.00	-
Classified Total	6.00	6.00	-
THRIVE Total	9.20	9.20	-
4 - Program Total	54.71	55.71	1.00

FY2026 Staffing Allocations

	FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
5 - Department			
Certified			
Special Ed Teacher	7.50	5.00	(2.50)
Certified Total	7.50	5.00	(2.50)
Total	7.50	5.00	(2.50)
After School Program			
Certified			
Admin	1.00	1.00	-
Certified Total	1.00	1.00	-
Classified			
Clerical	1.00	1.00	-
Other	3.00	3.00	-
Classified Total	4.00	4.00	-
After School Program Total	5.00	5.00	-
Center of Innovation			
Certified			
Regular Ed Teacher	0.80	1.00	0.20
Admin	2.49	2.49	-
Certified Total	3.29	3.49	0.20
Classified			
Clerical	1.00	1.00	-
Custodian	3.00	3.00	-
Classified Total	4.00	4.00	-
Center of Innovation Total	7.29	7.49	0.20
Community Schools			
Classified			
Other	1.00	1.00	-
Classified Total	1.00	1.00	-
Community Schools Total	1.00	1.00	-
Digital Learning			
Certified			
Certified Teacher Other	3.00	3.00	-
Digital Learning Specialist (6250)	3.00	3.00	-
Admin	1.00	1.00	-
Certified Total	4.00	4.00	-
Digital Learning Total	4.00	4.00	-
Enrollment/Records			
Classified			
Other	3.00	3.00	-
Classified Total	3.00	3.00	-

FY2026 Staffing Allocations

	FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
Enrollment/Records Total	3.00	3.00	-
Exceptional Children's Services			
Certified			
Special Ed Teacher	14.50	15.00	0.50
Admin	4.00	4.00	-
Counselor	1.00	1.00	-
Other	7.98	7.98	-
Certified Total	27.48	27.98	0.50
Classified			
Clerical	4.00	4.00	-
Nurse	0.50	0.50	-
Other	1.50	1.50	-
Parapro	5.20	9.50	4.30
Classified Total	11.20	15.50	4.30
Exceptional Children's Services Total	38.68	43.48	4.80
Facilities			
Classified			
Admin	1.00	1.00	-
Clerical	3.00	3.00	-
Other	38.00	38.00	-
Classified Total	42.00	42.00	-
Facilities Total	42.00	42.00	-
Finance			
Classified			
Admin	2.00	2.00	-
Clerical	6.00	6.00	-
Other	3.00	3.00	-
Classified Total	11.00	11.00	-
Finance Total	11.00	11.00	-
Human Resources			
Certified			
Admin	1.00	1.00	-
Certified Total	1.00	1.00	-
Classified			
Other	11.00	11.00	-
Classified Total	11.00	11.00	-
Human Resources Total	12.00	12.00	-
LEC			
Classified			
Clerical	1.00	1.00	-
Custodian	4.00	4.00	-
Classified Total	5.00	5.00	-

FY2026 Staffing Allocations

	FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
LEC Total	5.00	5.00	-
Operations			
Certified			
Admin	1.00	1.00	-
Certified Total	1.00	1.00	-
Classified			
Clerical	1.00	1.00	-
Other	2.00	2.00	-
Classified Total	3.00	3.00	-
Operations Total	4.00	4.00	-
Psych Services			
Certified			
Admin	1.00	1.00	-
Other	12.00	12.00	-
Certified Total	13.00	13.00	-
Classified			
Clerical	0.98	0.98	-
Classified Total	0.98	0.98	-
Psych Services Total	13.98	13.98	-
Purchasing			
Classified			
Clerical	1.00	1.00	-
Other	4.00	4.00	-
Classified Total	5.00	5.00	-
Purchasing Total	5.00	5.00	-
Safety/Discipline/Athletics			
Certified			
Admin	1.00	1.00	-
Other	3.00	3.00	-
Certified Total	4.00	4.00	-
Classified			
Clerical	1.00	1.00	-
Classified Total	1.00	1.00	-
Safety/Discipline/Athletics Total	5.00	5.00	-
School Nutrition			
Certified			
Admin	1.00	1.00	-
Certified Total	1.00	1.00	-
Classified			
Clerical	1.00	1.00	-
Other	4.00	4.00	-

FY2026 Staffing Allocations

	FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
Classified Total	5.00	5.00	-
School Nutrition Total	6.00	6.00	-
Student Achievement			
Certified			
Certified Teacher Other	9.00	9.00	-
Instructional Content Coach	2.00	2.00	-
Instructional Content Coach (Fed)	2.00	2.00	-
MTSS Behavior Support Teacher (3970)	4.00	4.00	-
MTSS Coach (4411 - Fed)	1.00	1.00	-
Admin	12.49	12.49	-
Other	1.00	1.00	-
Certified Total	22.49	22.49	-
Classified			
Clerical	10.00	10.00	-
Other	0.98	0.98	-
Classified Total	10.98	10.98	-
Student Achievement Total	33.47	33.47	-
Student Services			
Certified			
Regular Ed Teacher	2.48	2.48	-
Admin	1.00	1.00	-
Other	4.00	4.00	-
Certified Total	7.48	7.48	-
Classified			
Clerical	1.00	1.00	-
Classified Total	1.00	1.00	-
Student Services Total	8.48	8.48	-
Supt/BOE			
Certified			
Admin	2.00	2.00	-
Certified Total	2.00	2.00	-
Classified			
Clerical	2.00	2.00	-
Other	0.50	0.50	-
Classified Total	2.50	2.50	-
Supt/BOE Total	4.50	4.50	-
Technology			
Certified			
Admin	1.00	1.00	-
Certified Total	1.00	1.00	-
Classified			
Clerical	2.00	2.00	-

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
	Other	19.00	19.00	-
	Classified Total	21.00	21.00	-
	Technology Total	22.00	22.00	-
	Transportation			
	Certified			
	Admin	1.00	1.00	-
	Certified Total	1.00	1.00	-
	Classified			
	Clerical	3.00	3.00	-
	Other	165.00	165.00	-
	Classified Total	168.00	168.00	-
	Transportation Total	169.00	169.00	-
5 - Department Total		407.90	410.40	2.50

FY2026 Staffing Allocations

		FY'25 Staff	FY'26 Staff	Difference FY'26-FY'25
Unassigned				
01 Unassigned				
Certified				
Regular Ed Teacher		-	2.00	2.00
Certified Total		-	2.00	2.00
Classified				
Parapro		2.00	-	(2.00)
Classified Total		2.00	-	(2.00)
01 Unassigned Total		2.00	2.00	-
Unassigned Total		2.00	2.00	-
Grand Total		2,592.40	2,618.72	26.32

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
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Special Revenue Funds - Combining Schedule
Budget FY 2026

	School Nutrition Program	After School Program	Community School	Title I
Revenues				
State funds	\$ 625,000	\$ -	\$ -	\$ -
Federal funds	4,677,948	-	-	1,923,801
Local and other funds	<u>4,005,000</u>	<u>2,255,537</u>	<u>972,727</u>	<u>-</u>
Total revenues	<u>9,307,948</u>	<u>2,255,537</u>	<u>972,727</u>	<u>1,923,801</u>
Expenditures				
Current				
Instruction	-	-	-	1,550,236
Support services				
Pupil services	-	-	-	275,032
Improvement of instructional services	-	-	-	13,204
Instructional staff training	-	-	-	9,992
Educational media services	-	-	-	-
Federal grant administration	-	-	-	71,665
General administration	-	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	-	-	-	3,672
Community service	-	2,253,434	274,777	-
Food services	10,294,235	-	-	-
Debt service	<u>5,000</u>	<u>2,103</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>10,299,235</u>	<u>2,255,537</u>	<u>274,777</u>	<u>1,923,801</u>
Excess (deficiency) of revenues over (under) expenditures	(991,287)	-	697,950	-
Other financing sources				
Transfers in	-	-	-	-
Transfers out	<u>-</u>	<u>-</u>	<u>(1,510,000)</u>	<u>-</u>
Total other financing sources	<u>-</u>	<u>-</u>	<u>(1,510,000)</u>	<u>-</u>
Net change in fund balances	(991,287)	-	(812,050)	-
Fund balances (deficit), beginning of year	<u>3,900,000</u>	<u>250,000</u>	<u>1,500,000</u>	<u>-</u>
Fund balances (deficit), end of year	<u>\$ 2,908,713</u>	<u>\$ 250,000</u>	<u>\$ 687,950</u>	<u>\$ -</u>

Special Revenue Funds - Combining Schedule
Budget FY 2026

	IDEA	Vocational Grants	Title II	Title III
Revenues				
State funds	\$ -	\$ -	\$ -	\$ -
Federal funds	5,432,944	160,502	489,386	130,857
Local and other funds	-	-	-	-
Total revenues	<u>5,432,944</u>	<u>160,502</u>	<u>489,386</u>	<u>130,857</u>
Expenditures				
Current				
Instruction	2,821,785	160,502	-	50,319
Support services				
Pupil services	2,331,938	-	-	59,154
Improvement of instructional services	-	-	-	2,584
Instructional staff training	98,140	-	489,386	18,800
Educational media services	-	-	-	-
Federal grant administration	149,081	-	-	-
General administration	800	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	31,200	-	-	-
Community service	-	-	-	-
Food services	-	-	-	-
Debt service	-	-	-	-
Total expenditures	<u>5,432,944</u>	<u>160,502</u>	<u>489,386</u>	<u>130,857</u>
Excess (deficiency) of revenues over (under) expenditures	-	-	-	-
Other financing sources				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
Total other financing sources	-	-	-	-
Net change in fund balances	-	-	-	-
Fund balances (deficit), beginning of year	-	-	-	-
Fund balances (deficit), end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Special Revenue Funds - Combining Schedule
Budget FY 2026

	<u>Title IV</u>	<u>JR ROTC</u>	<u>Lottery</u>	<u>Launch Fayette</u>
Revenues				
State funds	\$ -	\$ -	\$ 1,855,900	\$ -
Federal funds	150,748	161,200	-	-
Local and other funds	-	-	-	388,000
	<u>-</u>	<u>-</u>	<u>-</u>	<u>388,000</u>
Total revenues	<u>150,748</u>	<u>161,200</u>	<u>1,855,900</u>	<u>388,000</u>
Expenditures				
Current				
Instruction	80,708	456,700	2,285,400	-
Support services				
Pupil services	50,165	-	-	-
Improvement of instructional services	4,275	-	-	-
Instructional staff training	15,600	-	-	-
Educational media services	-	-	-	-
Federal grant administration	-	-	-	-
General administration	-	-	-	-
School administration	-	-	-	-
Maintenance and operation of facilities	-	-	-	-
Student transportation services	-	-	-	-
Community service	-	-	-	379,900
Food services	-	-	-	-
Debt service	-	-	-	2,500
	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,500</u>
Total expenditures	<u>150,748</u>	<u>456,700</u>	<u>2,285,400</u>	<u>382,400</u>
Excess (deficiency) of revenues over (under) expenditures	-	(295,500)	(429,500)	5,600
Other financing sources				
Transfers in	-	295,500	429,500	-
Transfers out	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total other financing sources	<u>-</u>	<u>295,500</u>	<u>429,500</u>	<u>-</u>
Net change in fund balances	-	-	-	5,600
Fund balances (deficit), beginning of year	<u>-</u>	<u>-</u>	<u>-</u>	<u>80,000</u>
Fund balances (deficit), end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 85,600</u>

Special Revenue Funds - Combining Schedule
Budget FY 2026

	Other Grants	Friends Mentoring	Donations	School Principals
Revenues				
State funds	\$ -	\$ -	\$ -	\$ -
Federal funds	-	-	-	-
Local and other funds	<u>300</u>	<u>-</u>	<u>71,600</u>	<u>6,500,000</u>
Total revenues	<u>300</u>	<u>-</u>	<u>71,600</u>	<u>6,500,000</u>
Expenditures				
Current				
Instruction	-	-	-	3,250,000
Support services				
Pupil services	-	-	-	-
Improvement of instructional services	-	-	-	-
Instructional staff training	-	-	-	-
Educational media services	-	-	-	325,000
Federal grant administration	-	-	-	-
General administration	-	-	-	-
School administration	-	-	-	1,300,000
Maintenance and operation of facilities	-	-	-	325,000
Student transportation services	-	-	-	325,000
Community service	300	10,000	95,770	975,000
Food services	-	-	-	-
Debt service	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>300</u>	<u>10,000</u>	<u>95,770</u>	<u>6,500,000</u>
Excess (deficiency) of revenues over (under) expenditures	-	(10,000)	(24,170)	-
Other financing sources				
Transfers in	-	-	10,000	-
Transfers out	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total other financing sources	<u>-</u>	<u>-</u>	<u>10,000</u>	<u>-</u>
Net change in fund balances	-	(10,000)	(14,170)	-
Fund balances (deficit), beginning of year	<u>1,000</u>	<u>15,000</u>	<u>200,000</u>	<u>3,500,000</u>
Fund balances (deficit), end of year	<u>\$ 1,000</u>	<u>\$ 5,000</u>	<u>\$ 185,830</u>	<u>\$ 3,500,000</u>

Special Revenue Funds - Combining Schedule
Budget FY 2026

	Auditorium Rentals	Total
	<u> </u>	<u> </u>
Revenues		
State funds	\$ -	\$ 2,480,900
Federal funds	-	13,127,386
Local and other funds	<u>103,000</u>	<u>14,296,164</u>
Total revenues	<u>103,000</u>	<u>29,904,450</u>
Expenditures		
Current		
Instruction	-	10,655,650
Support services		
Pupil services	-	2,716,289
Improvement of instructional services	-	20,063
Instructional staff training	-	631,918
Educational media services	-	325,000
Federal grant administration	-	220,746
General administration	-	800
School administration	-	1,300,000
Maintenance and operation of facilities	-	325,000
Student transportation services	-	359,872
Community service	134,992	4,124,173
Food services	-	10,294,235
Debt service	<u>-</u>	<u>9,603</u>
Total expenditures	<u>134,992</u>	<u>30,983,349</u>
Excess (deficiency) of revenues over (under) expenditures	(31,992)	(1,078,899)
Other financing sources		
Transfers in	-	735,000
Transfers out	<u>-</u>	<u>(1,510,000)</u>
Total other financing sources	<u>-</u>	<u>(775,000)</u>
Net change in fund balances	(31,992)	(1,853,899)
Fund balances (deficit), beginning of year	<u>250,000</u>	<u>9,696,000</u>
Fund balances (deficit), end of year	<u><u>\$ 218,008</u></u>	<u><u>\$ 7,842,101</u></u>

**Fayette County Public Schools
After School Program
FY 2026 Tentative Budget Adoption**

	<u>Budget FY 2025</u>	<u>Budget FY 2026</u>	<u>Variance</u>	<u>% Change</u>
Tuition revenue	\$2,027,913	\$2,255,537	\$ 227,624	11.2%
Expenditures				
Community services				
Salaries	1,250,185	1,239,999	(10,186)	-0.8%
Employee benefits	572,808	732,367	159,559	27.9%
Professional Services	-	710	710	100.0%
Repair & maintenance of equipment	500	1,605	1,105	221.0%
Rental of equipment	2,662	-	(2,662)	-100.0%
Communications	-	627	627	100.0%
Travel	1,638	1,638	-	0.0%
Supplies	19,585	84,898	65,313	333.5%
Consumable supplies	67,500	65,124	(2,376)	-3.5%
Technology supplies	6,244	8,314	2,070	33.2%
Expendable equipment	2,162	5,000	2,838	131.3%
Expendable computer equipment	1,775	807	(968)	-54.5%
Purchase of computers	-	-	-	100.0%
Dues and fees	102,854	112,345	9,491	9.2%
Debt service				
Copier lease	<u>-</u>	<u>2,103</u>	<u>2,103</u>	<u>100.0%</u>
Total Expenditures	2,027,913	2,255,537	227,624	11.2%
Revenues Over Expenditures	-	-		
Estimated Fund Balance July 1		<u>250,000</u>		
Fund Balance June 30		<u><u>\$ 250,000</u></u>		

**Fayette County Public Schools
Community Schools
FY 2026 Tentative Budget Adoption**

	Budget FY 2025	Budget FY 2026	Variance	% Change
Local revenues	\$ 848,672	\$ 972,727	\$ 124,055	14.62%
Expenditures				
Salaries	208,000	201,600	208,000	100.00%
Benefits	42,392	15,427	42,392	100.00%
Maintenance	500	-	(500)	-100.00%
Communications	20	-	(20)	-100.00%
Other purchased services	500	500	-	0.00%
Supplies	3,300	15,000	11,700	354.55%
Computer supplies	2,000	1,000	(1,000)	-50.00%
Fuel	6,000	6,000	-	0.00%
Equipment	-	35,000	35,000	100.00%
Dues and fees	-	-	-	100.00%
Other expenditures	250	250	-	0.00%
Transfers to other funds	-	1,510,000	1,510,000	100.00%
Total expenditures	262,962	1,784,777	1,805,572	686.63%
Revenues Over Expenditures	585,710	(812,050)	(1,397,760)	-238.64%
Estimated Fund Balance July 1		1,500,000		
Fund Balance June 30		\$ 687,950		

**Fayette County Public Schools
School Nutrition Program
FY 2026 Tentative Budget Adoption**

	Budget FY 2025	Budget FY 2026	Variance	% Change
Revenues				
Local	\$ 3,805,000	\$ 4,005,000	\$ 200,000	5.26%
State	300,000	625,000	325,000	108.33%
Federal	4,705,643	4,677,948	(27,695)	-0.59%
Total revenues	8,810,643	9,307,948	497,305	5.64%
Expenditures				
Food services				
Salaries	\$ 3,325,500	\$ 3,379,500	\$ 54,000	1.62%
Benefits	1,573,830	2,096,400	522,570	33.20%
Professional services	500	2,000	1,500	300.00%
Repair and maintenance	-	2,787	2,787	#DIV/0!
Rental of equipment	5,000	-	(5,000)	0.00%
Communications	500	250	(250)	-
Travel	11,900	14,000	2,100	17.65%
Commodity hauling	44,000	44,000	-	0.00%
Supplies	452,300	434,400	(17,900)	-3.96%
Other purchased services	28,000	25,000	(3,000)	-10.71%
Software	37,000	37,000	-	0.00%
Expendable equipment	20,800	18,800	(2,000)	-9.62%
Fuel	400	400	-	0.00%
Food purchases	3,478,000	3,478,000	-	0.00%
USDA acquisitions	659,848	760,698	100,850	15.28%
Dues and fees	1,000	1,000	-	0.00%
Debt service				
Copier lease	-	5,000	5,000	0.00%
Total expenditures	9,638,578	10,299,235	655,657	6.80%
Revenues Over Expenditures	(827,935)	(991,287)	(163,352)	
Estimated Fund Balance July 1		3,900,000		
Fund Balance June 30		\$ 2,908,713		

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
INDEX OF CAPITAL PROJECTS**

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Fayette County Public Schools
FY 2026 Tentative Budget Adoption
Capital Project Funds

	Local Capital Projects	SPLOST III Projects	SPLOST IV Projects	Total
Revenues				
Local funds	\$ -	\$ 300,000	\$ 43,300,000	\$ 43,600,000
State funds	-	399,168	3,128,669	3,527,837
Federal funds	-	-	-	-
Other funds	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues	<u>-</u>	<u>699,168</u>	<u>46,428,669</u>	<u>47,127,837</u>
Expenditures				
Instruction	-	620,700	609,000	1,229,700
Facilities Acquisition & Construction	-	5,069,500	64,291,000	69,360,500
Other Uses	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>-</u>	<u>5,690,200</u>	<u>64,900,000</u>	<u>70,590,200</u>
Excess (deficiency) of revenues over (under) expenditures	-	(4,991,032)	(18,471,331)	(23,462,363)
Other financing sources				
Transfers in(out)	<u>2,775,000</u>	<u>-</u>	<u>-</u>	<u>2,775,000</u>
Net change in fund balances	2,775,000	(4,991,032)	(18,471,331)	(20,687,363)
Fund balances (deficit), beginning of year	<u>16,500,000</u>	<u>5,800,000</u>	<u>34,900,000</u>	<u>57,200,000</u>
Fund balances (deficit), end of year	<u>\$ 19,275,000</u>	<u>\$ 808,968</u>	<u>\$ 16,428,669</u>	<u>\$ 36,512,637</u>

Fayette County Board of Education
Schedule of Selected Capital Projects - Estimated Annual Expenditures for FY2025

Project Code	Description	Project Type	Revised Budget or Estimate	Project to Date Actuals	Encumbrances	Requisitions	Act/Enc/Req	Available Budget	Estimated FY2026 Expenditures	Estimated FY2027 Expenditures	Estimated FY2028 Expenditures	Estimated FY2029 Expenditures
29008	Turf Field Replacement	LCAP	4,000,000	-	-	-	-	4,000,000	-	750,000	1,500,000	1,750,000
Total for LCAP									-	750,000	1,500,000	1,750,000
03150	SPLOST III (v) Debt Service 2013/18	SPL3	38,030,112	38,027,962	-	-	38,027,962	2,150	-	-	-	-
20050	MHS Classroom/Multipurpose Addition	SPL3	6,500,000	6,257,344	-	-	6,257,344	242,656	-	-	-	-
20055	New Middle School (Stagecoach Rd)	SPL3	46,000,000	45,581,040	149	-	45,581,189	418,811	250,000	-	-	-
20063	Booth MS Modernization Renov	SPL3	14,100,000	13,383,408	326,219	-	13,709,627	390,373	300,000	-	-	-
20065	Inman Elementary Classroom Addition	SPL3	4,200,000	3,639,302	432,118	-	4,071,420	128,580	128,500	-	-	-
20067	Kedron Elem Classroom Addition	SPL3	4,700,000	3,936,248	38,256	-	3,974,504	725,496	200,000	-	-	-
20068	MHS Restroom Renovations	SPL3	150,000	103,588	-	-	103,588	46,412	-	-	-	-
20070	Paving Projects 2021	SPL3	2,400,000	2,398,279	-	-	2,398,279	1,721	-	-	-	-
20077	High School Tennis Courts	SPL3	5,700,000	4,280,077	1,417,484	-	5,697,561	2,439	1,200,000	-	-	-
20078	Facilities Equipment	SPL3	750,000	596,181	-	-	596,181	153,819	150,000	-	-	-
30039	Technology Refresh begin July 2020	SPL3	23,475,000	23,349,927	117,958	6,841	23,474,726	274	-	-	-	-
40002	Classroom Furniture Replacement	SPL3	6,000,000	294,426	16,967	-	311,392	5,688,608	1,000,000	2,000,000	1,000,000	1,200,000
40003	Elementary Playground Equipment	SPL3	1,000,000	777,733	8,295	29,042	815,070	184,930	222,000	-	-	-
60012	Security and Data Equipment 2022	SPL3	600,000	588,773	6,070	-	594,843	5,157	11,000	-	-	-
70009	ESPLOST III Math Textbooks	SPL3	4,462,200	4,450,353	-	-	4,450,353	11,847	11,800	-	-	-
70010	SPL III Science & Health Textbooks	SPL3	2,650,000	1,942,134	98,949	-	2,041,083	608,917	608,900	-	-	-
80017	Bus Purchases and equipment	SPL3	5,820,000	4,185,050	26,576	-	4,211,626	1,608,374	1,608,000	-	-	-
Total for SPL3									5,690,200	2,000,000	1,000,000	1,200,000

Fayette County Board of Education
Schedule of Selected Capital Projects - Estimated Annual Expenditures for FY2025

Project Code	Description	Project Type	Revised Budget or Estimate	Project to Date Actuals	Encumbrances	Requisitions	Act/Enc/Req	Available Budget	Estimated FY2026 Expenditures	Estimated FY2027 Expenditures	Estimated FY2028 Expenditures	Estimated FY2029 Expenditures
20072	FCHS Auxiliary Gym	SPL4	10,500,000	437,467	92,776	100	530,343	9,969,657	9,500,000	-	-	-
20073	MHS Aux Gym & Athletic Improvements	SPL4	26,000,000	8,079,232	16,000,301	-	24,079,533	1,920,467	17,000,000	-	-	-
20074	SCHS Auxiliary Gym	SPL4	9,500,000	448,883	8,273,658	2,301	8,724,843	775,157	8,500,000	-	-	-
20075	SMHS Auxiliary Gym	SPL4	9,500,000	261,254	231,300	-	492,554	9,007,446	9,000,000	-	-	-
20076	WHS Auxiliary Gym	SPL4	7,600,000	6,866,435	640,157	-	7,506,592	93,408	90,000	-	-	-
20079	2024 Summer Renovations/Improvement	SPL4	3,200,000	2,315,155	413,467	-	2,728,621	471,379	800,000	-	-	-
20080	Brooks ES HVAC/Roofing	SPL4	5,000,000	239,550	4,251,905	-	4,491,455	508,545	2,500,000	-	-	-
20081	WHS Renovations, HVAC, roofing	SPL4	5,800,000	270,000	5,400,000	-	5,670,000	130,000	3,500,000	-	-	-
20082	SHMES Renovations	SPL4	9,000,000	162,591	8,243,561	-	8,406,151	593,849	4,800,000	-	-	-
20083	Cleveland ES Renovations	SPL4	10,000,000	186,294	9,013,597	-	9,199,891	800,109	4,000,000	-	-	-
20084	Elevator Upgrades and Improvements	SPL4	1,100,000	-	-	-	-	1,100,000	300,000	800,000	-	-
200XX	2025 Summer Projects	SPL4	1,200,000	-	-	-	-	1,200,000	900,000	-	-	-
200XX	SNP Equipment	SPL4	1,500,000	-	-	-	-	1,500,000	500,000	-	-	-
30041	Technology Refresh begin July 2024	SPL4	5,500,000	3,472,773	1,916,472	88,341	5,477,586	22,414	500,000	-	-	-
50007	Network Hardware Refresh 2024	SPL4	3,100,000	1,818,860	906,114	-	2,724,975	375,025	500,000	-	-	-
60014	AEDs, Auto External Defibrillators	SPL4	60,000	19,583	-	-	19,583	40,417	20,000	20,000	-	-
70011	SPL 4 Social Studies Textbooks	SPL4	1,560,000	1,435,886	14,172	-	1,450,058	109,942	50,000	-	-	-
70012	Textbook Replacements	SPL4	600,000	40,020	3,900	-	43,920	556,080	250,000	-	-	-
80018	Bus purchases and equipment	SPL4	2,320,000	-	2,190,000	-	2,190,000	130,000	2,190,000	-	-	-
Total for SPL4									64,900,000	820,000	-	-

Fayette County Board of Education
Schedule of ESPLOST Revenues

<u>Fiscal Year</u>		<u>SPLOST Revenue</u>	<u>% Increase</u>
2009		2,318,553	
2010		18,700,337	
2011		18,854,878	0.83%
2012		19,949,349	5.80%
2013		19,963,537	0.07%
2014		20,296,326	1.67%
2015		20,930,957	3.13%
2016		21,916,803	4.71%
2017		23,858,929	8.86%
2018		26,361,045	10.49%
2019		26,662,191	1.14%
2020		26,736,601	0.28%
2021		30,319,266	13.40%
2022		33,509,627	10.52%
2023		36,331,154	8.42%
2024		38,564,676	5.00%
2025	Projected	41,649,851	8.00%
2026	Projected	43,315,845	4.00%
2027	Projected	44,615,320	3.00%
2028	Projected	45,507,626	2.00%
2029	Projected	46,417,779	2.00%

Historical average annual increase is 5.6%

**Fayette County Board of Education
Schedule of State Capital Outlay Funding**

State Project #	Facility	Original Contract Amount	Amended Contract Amount	Amount Received	Balance	Open/Closed	Local Source	SPLOST/Local Project #	Comments
14-656-037	McIntosh High School	1,146,400.00	1,146,400.00	1,146,400.00	-	Closed	ESPLOST 1	20002/20005	
14-656-038	North Fayette Elementary School	475,288.00	475,288.00	475,288.00	-	Closed	ESPLOST 1	20008	
14-656-039	Flat Rock Middle School	1,746,265.00	1,483,295.92	1,483,295.92	-	Closed	ESPLOST 1	20016	Did not receive contract amount
14-656-040	Burch Elementary School	928,337.00	893,314.00	893,314.00	-	Closed	ESPLOST 1	20017	Did not receive contract amount
15-656-001	Whitewater Middle School	1,621,400.00	1,621,400.00	1,621,400.00	-	Closed	ESPLOST 2	20019	Received final August 2019
15-656-002	Braelinn Elementary School	840,244.00	840,244.00	840,244.00	-	Closed	ESPLOST 2	20018	
16-656-005	Sandy Creek High School	2,444,890.00	2,444,890.00	2,444,890.00	-	Closed	ESPLOST 2	20037	
16-656-008	Kedron Elementary School	1,302,804.00	1,302,804.00	1,302,804.00	-	Closed	ESPLOST 2	20040	
16-656-009	Spring Hill Elementary School	1,153,732.00	1,153,732.00	1,153,732.00	-	Closed	ESPLOST 2	20041	
17-656-001	Fayette County High School	4,437,219.00	4,437,219.00	4,437,219.00	-	Closed	ESPLOST 3	20053	
17-656-002	Starr's Mill High School	4,092,433.00	4,092,433.00	4,092,433.00	-	Closed	ESPLOST 2	20043	Received final February 2021
17-656-003	Rising Starr Middle School	2,669,920.00	2,669,920.00	2,669,920.00	-	Closed	ESPLOST 2	20043	Received final February 2021
17-656-004	Huddleston Elementary School	1,507,681.00	1,507,681.00	1,507,681.00	-	Closed	ESPLOST 2	20044	
18-656-001	North Fayette Elementary School Gym	404,928.00	404,928.00	404,928.00	-	Closed	ESPLOST 2	20031	Received final June 2021
18-656-002	Peachtree City Elementary Addition/Gym	404,928.00	404,928.00	404,928.00	-	Closed	ESPLOST 2	20032	Received final August 2021
18-656-001	Peoples Elementary School	1,145,810.00	1,052,030.00	1,052,030.00	-	Closed	ESPLOST 2	20054	Removed SNP equipment and canopy
18-656-002	Booth Middle School	2,494,233.00	-	-	-	Closed	N/A	N/A	Replaced with modernization
18-656-003	Oak Grove Elementary School	1,685,178.00	1,685,178.00	1,685,178.00	-	Closed	ESPLOST 2	20056	
656-0178-0012024	Booth Middle School Modernization	5,891,953.00	5,827,581.00	5,827,581.00	-	Closed	ESPLOST 3	20063	
	Fayetteville Elementary School	3,643,203.00	3,643,203.00	3,244,034.71	399,168.29	Open	ESPLOST 3	20071	
	Whitewater High School	4,748,738.00	4,748,738.00	-	4,748,738.00	Open	ESPLOST 4	20081	Roof/HVAC 2025 \$1,00,000 estimate
	Sara Harp Minter Elementary School	1,445,578.00	1,445,578.00	-	1,445,578.00	Open	ESPLOST 4	20082	
	Cleveland Elementary School	1,183,091.00	1,183,091.00	-	1,183,091.00	Open	ESPLOST 4	20083	
		47,414,253.00	44,463,875.92	36,687,300.63	7,776,575.29				
		SPLOST II Projects		-	-				
		SPLOST III Projects		399,168.29	399,168.29				
		SPLOST IV Projects		7,377,407.00	7,377,407.00				
		FY2026 Projected Amount		399,168.29	399,168.29				

Turf Field Replacement Funding Schedule

Updated 04-30-2025

(Original Board approved plan from 12/16/2019)

Estimated cost per turf field replacement after 8-10 years of use.	800,000.00
Total cost to replace all fields	4,000,000.00

<u>Installations</u>	<u>Completed</u>	<u>Replacement</u>
Sandy Creek High School	Fall 2016	Summer 2026
McIntosh High School	Spring 2017	Summer 2027
Whitewater High School	Spring 2017	Summer 2027
Fayette County High School	Fall 2017	Summer 2028
Starrs Mill High School	Fall 2017	Summer 2028

Funding Schedule

	General Fund			
	Transfers	Construction Costs	Balance Available	
Balance 12/1/2019	-	-	218,503.00	√
FY 2020	100,000.00	-	318,503.00	√
FY 2021	200,000.00	-	518,503.00	√
FY 2022	300,000.00	-	818,503.00	√
FY 2023	2,310,000.00	-	3,128,503.00	√
FY 2024	-	-	3,128,503.00	√
FY 2025	900,000.00	-	4,028,503.00	√
FY 2026	-	800,000.00	3,228,503.00	
FY 2027	-	1,600,000.00	1,628,503.00	
FY 2028	-	1,600,000.00	28,503.00	
Totals	3,810,000.00	4,000,000.00	28,503.00	

FY2023 - Due to available funds the remaining planned transfers for future years were allocated from fund balance.

FY2025 - Due to available funds the remaining planned transfers for future years were allocated from fund balance base on updated cost estimates.

Maintenance:

1. Schools run the sweeper to clean trash off the surface of the field on as needed basis. Each school has a sweeper on site.
2. Once every two-three years, facilities services will loosen the infill and redistribute the infill to ensure a level playing surface. Field Turf will provide training to facility services.
3. Each school has infill material that they use on an as needed basis to fix high use areas.

**FAYETTE COUNTY PUBLIC SCHOOLS
FY 2026 TENTATIVE BUDGET ADOPTION
May 5, 2025
SALARY SCHEDULES**

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**FAYETTE COUNTY SCHOOLS
2025-2026 SALARY SCHEDULE
CERTIFIED PERSONNEL - 190 DAY CONTRACT**

Years of Creditable Experience	T4 (Bachelor's)		T5 (Master's)		T6 (Specialist)		T7 (Doctorate)	
	Annual	Daily	Annual	Daily	Annual	Daily	Annual	Daily
E, 1, 2	52,598.00	276.83	59,284.00	312.02	65,947.00	347.09	72,316.00	380.61
3	53,936.00	283.87	60,822.00	320.12	67,681.00	356.22	74,242.00	390.75
4	55,312.00	291.12	62,404.00	328.44	69,471.00	365.64	76,230.00	401.21
5	56,730.00	298.58	64,035.00	337.03	71,313.00	375.33	78,276.00	411.98
6	58,679.00	308.84	66,272.00	348.80	73,845.00	388.66	81,084.00	426.76
7	60,200.00	316.84	68,021.00	358.01	75,817.00	399.04	83,276.00	438.29
8	62,545.00	329.18	70,720.00	372.21	78,867.00	415.09	86,660.00	456.11
9, 10	64,181.00	337.79	72,601.00	382.11	80,994.00	426.28	89,019.00	468.52
11, 12	65,866.00	346.66	74,538.00	392.31	83,182.00	437.80	91,447.00	481.30
13, 14	67,601.00	355.79	76,532.00	402.80	85,436.00	449.66	93,949.00	494.47
15, 16	69,388.00	365.20	78,587.00	413.62	87,760.00	461.89	96,527.00	508.04
17, 18	71,230.00	374.89	80,704.00	424.76	90,150.00	474.47	99,182.00	522.01
19, 20	73,126.00	384.87	82,885.00	436.24	92,615.00	487.45	101,915.00	536.39
21	74,906.00	394.24	84,933.00	447.02	94,929.00	499.63	104,486.00	549.93
22, 23, 24	75,521.00	397.48	85,549.00	450.26	95,546.00	502.87	105,101.00	553.16
25+	76,136.00	400.72	86,161.00	453.48	96,159.00	506.10	105,715.00	556.39

Years of Creditable Experience	Provisional BT-4		Provisional BT-5		Provisional BT-6		Provisional BT-7	
	Annual	Daily	Annual	Daily	Annual	Daily	Annual	Daily
E, 1, 2	50,149.00	263.94	55,498.00	292.09	62,605.00	329.50	69,708.00	366.88
3	50,149.00	263.94	56,920.00	299.58	64,251.00	338.16	71,558.00	376.62
4	50,149.00	263.94	58,387.00	307.30	65,936.00	347.03	73,465.00	386.66
5	50,149.00	263.94	59,896.00	315.24	67,671.00	356.16	75,425.00	396.97
6	50,149.00	263.94	61,972.00	326.17	70,057.00	368.72	78,123.00	411.17
7	50,149.00	263.94	63,590.00	334.68	71,919.00	378.52	80,224.00	422.23
8	50,149.00	263.94	66,090.00	347.84	74,793.00	393.65	83,474.00	439.34
9, 10	50,149.00	263.94	67,827.00	356.98	76,796.00	404.19	85,735.00	451.24
11, 12	50,149.00	263.94	69,624.00	366.44	78,857.00	415.04	88,064.00	463.49
13, 14	50,149.00	263.94	71,471.00	376.16	80,983.00	426.23	90,468.00	476.15
15, 16	50,149.00	263.94	73,373.00	386.17	83,169.00	437.73	92,938.00	489.15
17, 18	50,149.00	263.94	75,333.00	396.49	85,424.00	449.60	95,485.00	502.55
19, 20	50,149.00	263.94	77,351.00	407.11	87,749.00	461.84	98,111.00	516.37
21	50,149.00	263.94	79,250.00	417.11	89,931.00	473.32	100,578.00	529.36
22, 23, 24	50,765.00	267.18	79,864.00	420.34	90,545.00	476.55	101,191.00	532.58
25+	51,377.00	270.41	80,479.00	423.57	91,159.00	479.78	101,807.00	535.83

Years of Creditable Experience	T1 (Non-Degree)		T2 (Associate)	
	Annual	Daily	Annual	Daily
E, 1, 2	50,149.00	263.94	51,373.00	270.38
3	51,412.00	270.59	52,674.00	277.23
4	52,713.00	277.44	54,012.00	284.27
5	54,051.00	284.48	55,394.00	291.55
6	55,432.00	291.75	56,814.00	299.02
7	56,855.00	299.24	58,277.00	306.72
8	58,321.00	306.95	59,784.00	314.65
9, 10	59,830.00	314.89	61,334.00	322.81
11, 12	61,383.00	323.07	62,934.00	331.23
13, 14	62,983.00	331.49	64,579.00	339.89
15, 16	64,628.00	340.15	66,273.00	348.81
17, 18	66,327.00	349.09	68,024.00	358.02
19, 20	68,074.00	358.28	69,823.00	367.49
21	69,718.00	366.94	71,515.00	376.39
22, 23, 24	70,332.00	370.17	72,129.00	379.63
25+	70,947.00	373.41	72,743.00	382.86

Fayette County Public Schools Position Schedule 2025-2026

Exceptional Children's Services Clerk	Exceptional Children's Services	210	8hr	3780	NON	
Exceptional Children's Services Department Nurse	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON	
Exceptional Children's Services Elem. Lead Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Executive Director, Exceptional Children's Services	Exceptional Children's Services	240	8hr	Admin A003	EX	Executive Director 4.1.23
General Curriculum Teacher	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Instructional Support Teacher, ECS	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Occupational Therapist (Hourly, At-Will)	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON	
Occupational Therapist, Lead (Full-Time)	Exceptional Children's Services	190	8hr	6580	EX	only lead is full time
Paraprofessional, Collaborative	Exceptional Children's Services	185	7.5hr	3375	NON	
Paraprofessional, Exceptional Children's Services	Exceptional Children's Services	185	7.5hr	3375	NON	
Paraprofessional, Project SEARCH	Exceptional Children's Services	185	7.5hr	3375	NON	
Parent Mentor	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON	
Physical Therapist	Exceptional Children's Services	Hourly, At-Will	NA	Hourly Rate	NON	
Pre-K Diagnostician, Exceptional Children's Services	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Program Coordinator, Mainstay	Exceptional Children's Services	210	8hr	Educator Scale*	EX	
Records Manager, Exceptional Children's Services	Exceptional Children's Services	240	8hr	3880	NON	
Secretary III, Exceptional Children's Services	Exceptional Children's Services	240	8hr	4080	NON	
Speech Language Pathologist	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Teacher of the Deaf and Hard of Hearing	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Teacher of Visually Impaired	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Teacher, Pre-K Special Education	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Teacher, Project SEARCH	Exceptional Children's Services	190	8hr	Educator Scale*	EX	
Assistant, Grounds	Facilities Services	240	8hr	3580	NON	
Assistant, HVAC	Facilities Services	240	8hr	3580	NON	
Assistant, Plumbing	Facilities Services	240	8hr	3580	NON	
Assistant, Preventive Maintenance	Facilities Services	240	8hr	3580	NON	
Bookkeeper, Facilities	Facilities Services	240	8hr	4080	NON	
Director, Facilities Services	Facilities Services	240	8hr	Admin A004	EX	
Equipment Repair Assistant	Facilities Services	240	8hr	3580	NON	
Facilities Supervisor	Facilities Services	240	8hr	5580	NON	
Lead Technician, Audio Visual	Facilities Services	240	8hr	5480	NON	
Lead Technician, Building	Facilities Services	240	8hr	5480	NON	
Lead Technician, Electrician	Facilities Services	240	8hr	5480	NON	

Fayette County Public Schools Position Schedule 2025-2026

Lead Technician, Electronic	Facilities Services		240	8hr	5480		NON	
Lead Technician, Grounds	Facilities Services		240	8hr	5480		NON	
Lead Technician, HVAC	Facilities Services		240	8hr	5480		NON	
Lead Technician, Kitchen	Facilities Services		240	8hr	5480		NON	
Lead Technician, Locksmith	Facilities Services		240	8hr	5480		NON	
Lead Technician, Plumbing	Facilities Services		240	8hr	5480		NON	
Lead Technician, Preventive Maintenance	Facilities Services		240	8hr	5480		NON	
Maintenance Coordinator	Facilities Services		240	8hr	6280		NON	
Maintenance Supervisor A and B	Facilities Services		240	8hr	5580		NON	
Secretary I, Facilities	Facilities Services		240	8hr	3480		NON	
Secretary III, Director of Facilities	Facilities Services		240	8hr	4080		NON	
Technician, Audio Visual Level I	Facilities Services		240	8hr	5080		NON	
Technician, Audio Visual Level II	Facilities Services		240	8hr	5280		NON	
Technician, Building Level I	Facilities Services		240	8hr	5080		NON	
Technician, Building Level II	Facilities Services		240	8hr	5280		NON	
Technician, Electrician Level I	Facilities Services		240	8hr	5080		NON	
Technician, Electrician Level II	Facilities Services		240	8hr	5280		NON	
Technician, Electronic Level I	Facilities Services		240	8hr	5080		NON	
Technician, Electronic Level II	Facilities Services		240	8hr	5280		NON	
Technician, HVAC Level I	Facilities Services		240	8hr	5080		NON	
Technician, HVAC Level II	Facilities Services		240	8hr	5280		NON	
Technician, Kitchen Level I	Facilities Services		240	8hr	5080		NON	
Technician, Kitchen Level II	Facilities Services		240	8hr	5280		NON	
Technician, Locksmith Level I	Facilities Services		240	8hr	5080		NON	
Technician, Locksmith Level II	Facilities Services		240	8hr	5280		NON	
Technician, Plumbing Level I	Facilities Services		240	8hr	5080		NON	
Technician, Plumbing Level II	Facilities Services		240	8hr	5280		NON	
Bookkeeper A, Finance	Finance		240	8hr	4080		NON	
Bookkeeper B, Finance	Finance		240	8hr	4080		NON	
Bookkeeper C, Finance	Finance		240	8hr	4180		NON	
Business Services System Analyst Level I	Finance		240	8hr	5080		NON	
Business Services System Analyst Level II	Finance		240	8hr	5480		NON	
Coordinator, Audits & Financial Reporting	Finance		240	8hr	Admin A007		EX	

Fayette County Public Schools Position Schedule 2025-2026

Finance Manager	Finance		240	8hr	6280		EX	
Finance Specialist	Finance		240	8hr	4280		NON	
Payroll Assistant II	Finance		240	8hr	4480		NON	
Payroll Officer	Finance		240	8hr	5480		NON	
Benefits Analyst	Human Resources		240	8hr	5280		NON	
Benefits Specialist I	Human Resources		240	8hr	3880		NON	
Benefits Specialist II	Human Resources		240	8hr	4080		NON	
Coordinator, Benefits	Human Resources		240	8hr	6980		EX	
Coordinator, Employment	Human Resources		240	8hr	6980		EX	
Employment Analyst - Certified	Human Resources		240	8hr	5280		NON	
Employment Analyst - Classified	Human Resources		240	8hr	5280		NON	
Employment Specialist I	Human Resources		240	8hr	3880		NON	
Employment Specialist II	Human Resources		240	8hr	4080		NON	
Executive Director, Human Resources and Title IX Coordinator	Human Resources		240	8hr	Admin A003		EX	Executive Director 4.1.23
Human Resources Officer	Human Resources		240	8hr	4480		NON	
Substitute Teacher Specialist II	Human Resources		240	8hr	4080		NON	
Assistant Superintendent of Operations	Operations		240	8hr	Admin A002		EX	
Executive Secretary	Operations		240	8hr	4480		NON	
Public Information Officer	Operations		240	8hr	Admin A007		EX	
Public Information Specialist	Operations		240	8hr	4080		NON	
Coordinator, Psychological Services	Psychological Services		240	8hr	Admin A007		EX	
School Psychologist	Psychological Services		210	8hr	Educator Scale*		EX	
Secretary II, Psychological Services	Psychological Services		240	8hr	3780		NON	
Bookkeeper, Purchasing	Purchasing		240	8hr	4080		NON	
Delivery Truck Driver	Purchasing		240	8hr	3580		NON	
Purchasing Associate (Facilities)	Purchasing		240	8hr	4480		NON	
Purchasing Logistics Assistant	Purchasing		240	8hr	3880		NON	
Purchasing Manager	Purchasing		240	8hr	5680		EX	
Executive Director, Safety, Discipline, and Athletics	Safety/Discipline/Athletics		240	8hr	Admin A003		EX	Executive Director 4.14.25
Secretary III, Safety/Discipline/Athletics	Safety/Discipline/Athletics		240	8hr	4080		NON	Secretary III 4.1.23
Student Advocacy Specialist	Safety/Discipline/Athletics		190	8hr	Educator Scale*		EX	
Director, School Nutrition Program	School Nutrition Program		240	8hr	Admin A004		EX	
School Nutrition Program Assistant (6 hrs per day)	School Nutrition Program		183	6hr	SNP1		NON	

Fayette County Public Schools Position Schedule 2025-2026

School Nutrition Program Assistant (6 hrs per day)	School Nutrition Program	176	6hr	SNPA	NON	
School Nutrition Program Assistant Manager	School Nutrition Program	190	7hr	SNP2	NON	
School Nutrition Program Manager	School Nutrition Program	190	7hr	SNP3	NON	
School Nutrition Program, Finance Lead Manager	School Nutrition Program	240	8hr	5480	EX	Title change 2024-2025
School Nutrition Program, Free and Reduced Lead Manager	School Nutrition Program	240	8hr	5480	EX	Title change 2024-2025
School Nutrition Program, Menus and Procurement Lead Manager	School Nutrition Program	240	8hr	5480	EX	Title change 2024-2024
School Nutrition Program, Operations Lead Manager	School Nutrition Program	240	8hr	5480	EX	Title change 2024-2025
Secretary III, School Nutrition Program	School Nutrition Program	240	8hr	4080	NON	
Student Worker	School Nutrition Program	Hourly, At-Will	NA	Hourly Rate	NON	
Assistant Band Director	School-Based	190	8hr	Educator Scale*	EX	
Assistant Principal, Elementary	School-Based	210	8hr	Admin D010	EX	
Assistant Principal, Fayette LIFE Academy	School-Based	210	8hr	Admin D009	EX	changed from Asst. Dean of Students 2023-2024
Assistant Principal, High	School-Based	210	8hr	Admin D008	EX	
Assistant Principal, Middle	School-Based	210	8hr	Admin D009	EX	
Aviation Teacher	School-Based	190	8hr	Educator Scale*	EX	
Band Director	School-Based	190	8hr	Educator Scale*	EX	
Bookkeeper, School (High)	School-Based	240	8hr	3880	NON	
Bookkeeper, School (Middle)	School-Based	210	7.5hr	3875	NON	
Bookkeeper/Secretary to Principal (Elem/Middle)	School-Based	240	8hr	3880	NON	
Broadcasting Teacher	School-Based	190	8hr	Educator Scale*	EX	
Chorus Teacher	School-Based	190	8hr	Educator Scale*	EX	
Community for the Creativity Instructional Coach	School-Based	200	8hr	Educator Scale*	EX	
Community for the Creativity Teacher	School-Based	190	8hr	Educator Scale*	EX	
Custodian	School-Based	240	8hr	3380	NON	
Drama Teacher	School-Based	190	8hr	Educator Scale*	EX	
ESOL Teacher	School-Based	190	8hr	Educator Scale*	EX	
Gifted Teacher	School-Based	190	8hr	Educator Scale*	EX	
Graduation Support Assistant	School-Based	210	7.5 hr	3775	NON	
Head Custodian (Elementary, LEC, LIFE Academy)	School-Based	240	8hr	3780	NON	
Head Custodian (High)	School-Based	240	8hr	3980	NON	
Head Custodian (Middle)	School-Based	240	8hr	3880	NON	
Health Occupations Teacher	School-Based	190	8hr	Educator Scale*	EX	
JROTC Army Instructor	School-Based	210	8hr	MIP	EX	

Fayette County Public Schools Position Schedule 2025-2026

JROTC Air Force Instructor	School-Based		210	8hr	MIP		EX	
JROTC Senior Air Force Instructor	School-Based		210	8hr	MIP		EX	
JROTC Senior Army Instructor	School-Based		210	8hr	MIP		EX	
Media Specialist	School-Based		190	8hr	Educator Scale*		EX	
Orchestra Teacher	School-Based		190	8hr	Educator Scale*		EX	
Paraprofessional, ISS	School-Based		185	7.5hr	3375		NON	
Paraprofessional, Media Center	School-Based		185	7.5hr	3375		NON	
Paraprofessional, MTSS	School-Based		185	7.5hr	3375		NON	\$1500 supplement
Paraprofessional, Pre-K-Grade 6	School-Based		185	7.5hr	3375		NON	
Paraprofessional, Secondary Technology Support	School-Based		185	7.5hr	3375		NON	
Paraprofessional, World Languages	School-Based		185	7.5hr	3375		NON	\$1500 supplement for ES
Paraprofessional, Writing Lab	School-Based		185	7.5hr	3375		NON	
Principal, Elementary	School-Based		240	8hr	Admin A006		EX	
Principal, Fayette LIFE Academy	School-Based		240	8hr	Admin A006		EX	changed from Dean of Students 2023-2024
Principal, High	School-Based		240	8hr	Admin A003		EX	
Principal, Middle	School-Based		240	8hr	Admin A005		EX	
School Counselor, Elementary School	School-Based		190	8hr	Educator Scale*		EX	
School Counselor, Middle/High School	School-Based		200	8hr	Educator Scale*		EX	
School Health Services Nurse, LPN	School-Based		190	8hr	4480		NON	8 hrs with on-call 30 minute lunch
School Health Services Nurse, RN	School-Based		190	8hr	5180		NON	8 hrs with on-call 30 minute lunch
Secretary I, School	School-Based		190	7.5hr	3475		NON	
Secretary II, Principal	School-Based		240	8hr	3780		NON	
Secretary II, School	School-Based		210	7.5hr	3775		NON	
Security Guard/Parking Lot Attendant	School-Based		180	7.5hr	3175		NON	
Student Information Systems Operator	School-Based		210	8hr	4080		NON	
Teacher	School-Based		190	8hr	Educator Scale*		EX	
Teacher, Itinerant	School-Based		190	8hr	Educator Scale*		EX	
Teacher, MTSS	School-Based		190	8hr	Educator Scale*		EX	changed from Interventionist
Title I Instructional Assistant	School-Based	Hourly, At-Will		NA	Hourly Rate		NON	
Title I Interpreter	School-Based	Hourly, At-Will		NA	Hourly Rate		NON	
Title I Program Parent Liaison	School-Based	Hourly, At-Will		NA	Hourly Rate		NON	
Title I Teacher	School-Based	Hourly, At-Will		NA	Hourly Rate		NON	
6-12 Instructional Content Coach, Math	Student Achievement		200	8hr	Educator Scale*		EX	

Fayette County Public Schools Position Schedule 2025-2026

Assistant Superintendent of Student Achievement	Student Achievement		240	8hr	Admin A002	EX	
Bookkeeper, Federal Programs	Student Achievement		240	8hr	4080	NON	
Coord, Work-based Learning and Youth Apprenticeship	Student Achievement		240	8hr	Admin A007	EX	
Coordinator, Assessment & Accountability	Student Achievement		240	8hr	Admin A007	EX	
Coordinator, Continuous Quality Improvement	Student Achievement		240	8hr	Admin A007	EX	changed from Coord of Innovative Partnership Development 2025-2026
Coordinator, CTE	Student Achievement		240	8hr	Admin A007	EX	Director to Coordinator 2022-2023
Coordinator, Federal Programs	Student Achievement		240	8hr	Admin A007	EX	
Coordinator, Instructional Content Area	Student Achievement		240	8hr	Admin A007	EX	
Coordinator, MTSS	Student Achievement		240	8hr	Admin A007	EX	
Director, Assessment and Accountability	Student Achievement		240	8hr	Admin A004	EX	
Director, Curriculum and Instruction	Student Achievement		240	8hr	Admin A004	EX	added 11.19.24
Executive Director, Elementary Education	Student Achievement		240	8hr	Admin A003	EX	Executive Director 4.1.23
Executive Director, Secondary Education	Student Achievement		240	8hr	Admin A003	EX	Executive Director 4.1.23
Executive Secretary	Student Achievement		240	8hr	4480	NON	
K-5 Instructional Content Coach	Student Achievement		200	8hr	Educator Scale*	EX	
Lead Administrator, COI/Fine Arts Coordinator (49%)	Student Achievement		240	8hr	Admin A005	EX	
MTSS Behavior Support Teacher	Student Achievement		190	8hr	Educator Scale*	EX	
MTSS Behavior Lead	Student Achievement		200	8hr	Educator Scale*	EX	changed from MTSS Coach 4.14.25
Receptionist	Student Achievement		240	8hr	3480	NON	
Secretary II, Assessment & Accountability	Student Achievement		240	8hr	3780	NON	
Secretary II, CTAE	Student Achievement		240	8hr	4080	NON	
Secretary II, Curriculum	Student Achievement		240	8hr	3780	NON	
Secretary III, Elementary Education	Student Achievement		240	8hr	4080	NON	
Secretary III, Secondary Education	Student Achievement		240	8hr	4080	NON	
Support Service Operator (Copy Room)	Student Achievement		210	7.5hr	3480	NON	changed to 210 days 2025-2026
Teacher Resource Room Specialist	Student Achievement		210	7.5hr	3675	NON	
Teacher Specialist, Health and PE	Student Achievement		190	8hr	Educator Scale*	EX	
Teaching and Learning Specialist	Student Achievement		200	8hr	Educator Scale*	EX	changed from Instructional Coach & Digital Learning Specialist 4.14.25
Title III Immigrant Parent Liaison	Student Achievement	Hourly, At-Will		NA	Hourly Rate	NON	
Title III Parent Liaison	Student Achievement	Hourly, At-Will		NA	Hourly Rate	NON	
Title III Tutor	Student Achievement	Hourly, At-Will		NA	Hourly Rate	NON	
Title Program Specialist	Student Achievement		210	8hr	Educator Scale*	EX	
Executive Director, Student Services and Title IX Coordinator	Student Services		240	8hr	Admin A003	EX	Executive Director 4.1.23

Fayette County Public Schools Position Schedule 2025-2026

Secretary III, Student Services	Student Services		240	8hr	4080		NON	
Social Worker	Student Services		200	8hr	Educator Scale*		EX	
Teacher, Hospital Homebound	Student Services		190	8hr	Educator Scale*		EX	
Administrative Assistant	Superintendent's Office		240	8hr	5780		NON	
Mentoring Program Specialist	Superintendent's Office	Hourly, At-Will		NA	Hourly Rate		NON	
Receptionist	Superintendent's Office		240	8hr	3480		NON	
Superintendent	Superintendent's Office		240	8hr			EX	
Chief Technology Officer	Technology Services		240	8hr	Admin A002		EX	
Coordinator, Information Systems	Technology Services		240	8hr	6980		EX	added 10.14.24
Executive Secretary	Technology Services		240	8hr	4480		NON	
Information Analyst	Technology Services		240	8hr	5880		EX	
Information Analyst/Student Info & State Reporting	Technology Services		240	8hr	5880		EX	
Information Analyst/Website & LMS	Technology Services		240	8hr	5880		EX	
Network & Systems Engineer	Technology Services		240	8hr	6480		EX	
Network Analyst	Technology Services		240	8hr	5880		EX	
Secretary II, Digital Services	Technology Services		240	8hr	3780		NON	
Technology Support Technician Level I	Technology Services		240	8hr	5080		NON	
Technology Support Technician Level II	Technology Services		240	8hr	5480		NON	
Bookkeeper, Transportation	Transportation Services		240	8hr	4080		NON	
Bus Driver Trainer	Transportation Services		240	8hr	4080		NON	
Bus Shop Assistant Supervisor	Transportation Services		240	8hr	5480		NON	
Bus Shop Supervisor	Transportation Services		240	8hr	5580		EX	
Bus Shop Technician	Transportation Services		240	8hr	5080		NON	
Bus Shop Technician, Lead	Transportation Services		240	8hr	5280		NON	
Director, Transportation Services	Transportation Services		240	8hr	Admin A004		EX	
Field Trip Clerk	Transportation Services		210	8hr	3780		NON	
Receptionist	Transportation Services		240	8hr	3480		NON	
School Bus Driver	Transportation Services		180	4.5hr	BUSD		NON	
School Bus Monitor	Transportation Services	Hourly, At-Will		NA	Hourly Rate		NON	
Secretary III, Transportation	Transportation Services		240	8hr	4080		NON	
Special Needs Transportation Supervisor	Transportation Services		240	8hr	5480		EX	changed to EX 7.1.23
Transportation Supervisor	Transportation Services		240	8hr	5480		EX	changed to EX 7.1.23

Elementary Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (500) (Contract Days: 190)*	1	\$1,450	
.5 Counselor for approved schools	1	\$1,450	
RTI Teacher Leader (508)	1	\$1,500	(for schools with no RTI Teacher)
Kindergarten (509) Chairs	1	\$1,000	
1st Grade (510) Chairs	1	\$1,000	
2nd Grade (511) Chairs	1	\$1,000	
3rd Grade (512) Chairs	1	\$1,000	
4th Grade (513) Chairs	1	\$1,000	
5th Grade (514) Chairs	1	\$1,000	
Reading/Language Arts (501) Lead	1	\$350	
Math (502) Lead	1	\$350	
Science (503) Lead	1	\$350	
Social Studies (504) Lead	1	\$350	
Yearbook Staff (515) XC	1	\$500	
Chorus (516) XC	1	\$1,000	
Science Olympiad (517) XC	1	\$500	
PBIS Coach (518) XC	1	\$600	
Community for Creativity (519) XC	1	\$1,500	
Robotics (520) XC	1	\$500	
MTSS Parapro (521) XC	1	\$1,500	
World Language Parapro (522)	1	\$1,500	

Middle School Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (526) (Contract Days: 200)*	2	\$1,450	
Technology Support (527)	1	\$3,200	
5 Additional Days for Assistant Principal/ILT			5 days
Gifted (528) Chair	1	\$1,000	
Connections (529) Chair	1	\$1,100	
Math (531) CCP	1	\$1,100	
Science (532) CCP	1	\$1,100	
Social Studies (533) CCP	1	\$1,100	
Language Arts (534) CCP	1	\$1,100	
ECS Lead (537)	1	\$1,100	
CTE (Career Tech) (570) Chair	1	\$1,100	
Team Leaders (538)	9	\$1,100	
Band Director (539) XC	1	\$2,500	
Strings (540) XC	1	\$1,500	
Chorus (541) XC	1	\$1,500	
Academic Bowl Team (542) XC	1	\$1,100	
Yearbook Staff (543) XC	1	\$1,200	
Science Olympiad (544) XC	1	\$1,200	
Detention (545) XC	1	\$1,100	
Saturday School (546) XC	1	\$1,500	
Robotics (548) XC	1	\$1,100	
PBIS Coach (550) XC	1	\$600	
Community for Creativity (551) XC	1	\$1,500	
Step Team (547)	1	\$1,200	

Middle School Athletic Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Athletic Administrator (555)	1	\$1,000	
Basketball, Head 8th Boys (556)	1	\$2,250	
Basketball, Head 8th Girls (557)	1	\$2,250	
Basketball, Head 7th Boys (567)	1	\$1,600	
Basketball, Head 7th Girls (568)	1	\$1,600	
Cheerleading, Basketball (558)	1	\$1,280	
Cheerleading, Football (559)	1	\$1,600	
Football, Head (560)	1	\$2,460	
Football, Asst. (561)	3	\$1,500	
Intramural (562)	1	\$1,070	
Track, Head Boys (563)	1	\$1,600	
Track, Head Girls (564)	1	\$1,600	
Track, Asst. (565)	1	\$965	
Track, Asst. (565)	1	\$965	
Volleyball, Head (566)	1	\$1,600	
Volleyball, Asst. (569)	1	\$965	

High School Support Staff & Extra-Curricular Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	4 or 5	\$1,550	
5 Additional Days for Lead Counselor	1		
7 Additional Days for Registrar	1		
Technology Support (577)	1	\$3,200	
English (578) Chair	1	\$1,600	
Math (579) Chair	1	\$1,600	
Social Studies (580) Chair	1	\$1,600	
Science (581) Chair	1	\$1,600	
Foreign Language (582) Chair	1	\$1,600	
Fine Arts (583) Chair	1	\$1,600	
Health & P.E. (584) Chair	1	\$1,600	
Gifted (585) Chair	1	\$550	
ECS Lead (586) Chair	1	\$1,600	
Career/Tech (587) Chair	1	\$1,600	
Extracurricular Support (588)	1	\$2,700	
Guidance Chair (617)	1	\$1,550	
Junior Class Sponsor (618)	1	\$1,500	
Senior Class Sponsor (619)	1	\$1,500	
PBIS Coach (620)	1	\$600	
Extended Essay Supervisor (623)	1	\$1,000	
Extended Essay Coordinator (624)	1	\$1,500	
CAS Coordinator (625)	1	\$1,500	
DP Coord. -210 days (20 extra Days)	1		20 days
Band Director (597) XC	1	\$6,400	
Band Director, Asst. (598) XC	1	\$3,200	
Flag Corp (600) XC	1	\$800	
Drama (601) XC	1	\$3,200	
Chorus (602) XC	1	\$3,200	
Yearbook Staff (605) XC	1	\$1,600	
Debate Team (606) XC	1	\$1,600	
Newspaper (607) XC	1	\$1,300	
Math Team (608) XC	1	\$1,600	
Literary (609) XC	1	\$550	
JROTC Drill Team (611) XC	1	\$1,600	
Adopt a Stream (612)	*	\$1,600	
Science Olympiad (590) XC	1	\$1,600	
Academic Bowl (591) XC	1	\$1,600	
Detention (592) XC	1	\$1,600	
Saturday School (593) XC	1	\$2,200	
Step Team (594) XC	1	\$1,300	
Strings (595) XC	1	\$2,000	
Auditorium Supervisor (596) XC	1	\$2,700	
Winter Guard (621) XC	1	\$1,000	
*Principal's Choice (622) XC	1	\$2,200	

High School Athletic Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Athletic Administrator (630) Contract Days: 210	1	\$4,000	
Football, Head (632)	1	\$11,770	
Football, Coordinator (633)	2	\$4,280	
Football, Assistant (634)	6	\$3,475	
Basketball, Head Boys (635)	1	\$5,885	
Basketball, Asst. Boys (636)	2	\$2,940	
Basketball, Head Girls (637)	1	\$5,885	
Basketball, Asst. Girls (638)	2	\$2,940	
Baseball, Head (639)	1	\$3,210	
Baseball, Asst. (640)	2	\$1,600	
Track Head Boys (641)	1	\$3,210	
Track Head Girls (643)	1	\$3,210	
Track, Asst. (674)	1	\$1,600	
Wrestling, Head (645)	1	\$3,210	
Wrestling, Asst. (646)	1	\$1,600	
Lacrosse, Head Boys (647)	1	\$3,210	
Lacrosse, Asst. Boys (648)	1	\$1,600	
Lacrosse, Head Girls (649)	1	\$3,210	
Lacrosse, Asst. Girls (650)	1	\$1,600	
Cross Country, Head Boys (651)	1	\$2,400	
Cross Country, Head Girls (652)	1	\$2,400	
Soccer, Head Boys (653)	1	\$3,210	
Soccer, Asst. Boys (654)	1	\$1,600	
Soccer, Head Girls (655)	1	\$3,210	
Soccer, Asst. Girls (656)	1	\$1,600	
Golf, Head Boys (657)	1	\$1,600	
Golf, Head Girls (658)	1	\$1,600	
Tennis, Head Boys (659)	1	\$1,600	
Tennis, Head Girls (660)	1	\$1,600	
Softball, Head (661)	1	\$3,210	
Softball, Asst. (661)	2	\$3,210	
Volleyball, Head (663)	1	\$3,210	
Volleyball, Asst. (664)	1	\$1,600	
Swimming, Head Boys (665)	1	\$2,400	
Swimming, Head Girls (666)	1	\$2,400	
Strength Coach (668)	1	\$1,280	
Varsity Cheer, Football (669)	1	\$1,600	
Varsity Cheer, Basketball (685)	1	\$1,600	
Cheerleading, Asst. (670)	2	\$1,070	
Cheerleading, Competitive (671)	1	\$3,210	
Dance Team (599)	1	\$3,210	
E-Sports (680)	1	\$1,600	
Bass Fishing (681)	1	\$1,600	
Flag Football, Head (683)	1	\$3,210	
Flag Football, Asst. (684)	1	\$1,600	

Horizon Academy Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	1	\$1,550	
English (578) Started prior to 17-18	1	\$1,600	
English (578) Started 17-18 or later		\$1,600	If after 17-18 \$800
Math (579) Started prior to 17-18	1	\$1,600	
Math (579) Started 17-18 or later		\$1,600	If after 17-18 \$800
Social Studies (580) Started prior to 17-18	1	\$1,600	
Social Studies (580) Started 17-18 or later		\$1,600	If after 17-18 \$800
Science (581) Started prior to 17-18	1	\$1,600	
Science (581) Started 17-18 or later		\$1,600	If after 17-18 \$800
Exceptional Children -LEA (586) Started prior to 17-18	1	\$1,600	
Exceptional Children -LEA (586) Started 17-18 or later		\$1,600	If after 17-18 \$800
PBIS Coach (620)Started prior to 17-18	1	\$600	
PBIS Coach (620) Started 17-18 or later		\$600	If after 17-18 \$300

Open Campus Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
Counselor (576) (Contract Days: 200)*	1	\$1,550	
5 Additional Days for Lead Counselor	1		
10 Additional Days for Bookkeeper	1		
*Technology Support (577) started prior to 17-18	1	\$3,200	
*Technology Support (577) started 17-18 or later		\$3,200	
English (578) Started prior to 17-18	1	\$1,600	
English (578) Started 17-18 or later		\$1,600	
Math (579) Started prior to 17-18	1	\$1,600	
Math (579) Started 17-18 or later		\$1,600	
Social Studies (580) Started prior to 17-18	1	\$1,600	
Social Studies (580) Started 17-18 or later		\$1,600	
Science (581) Started prior to 17-18	1	\$1,600	
Science (581) Started 17-18 or later		\$1,600	
Foreign Language (582) Started prior to 17-18	1	\$1,600	
Foreign Language (582) Started 17-18 or later		\$1,600	

Exceptional Children's Services Supplements			
Assignment	# Per School	Supplement Pay (Full)	Comments
CDL License (427)	1	\$1,000	
Special Class Assignments (428)	1	\$1,000	
Brailing, Literacy (429)	1	\$2,500	
Brailing, Nemeth (430)	1	\$2,500	
School Nurse Supplement for schools with SID/PID programs	1		
Special Education Nurse (431)	1	\$3,000	
Special Ed. Tech. Specialist (432)	1	\$2,500	

System Wide County Curriculum Contacts			
Assignment	# per school	Supplement Pay (full)	Comments
Visual Arts	1	\$2,200	
Music	1	\$2,200	
P.E./Health	1	\$2,200	
Media	1	\$2,200	
Lead Registrar *New 1/2022*	1	\$3,300	
HS STEAM Program	2	\$1,000	(program approved by district)
Scholarship Administrator (727)	1	\$550	
Elementary Lead ESOL Teacher	1	\$2,200	
Middle School Lead ESOL Teacher	1	\$2,200	
High School Lead ESOL Teacher	1	\$2,200	
Title III	1	\$3,300	
Elementary Lead Counselor	1	\$2,200	
Middle School Lead Counselor	1	\$2,200	
High School Lead Counselor	1	\$3,300	
High School Lead Counselor 5 days	1	5 days	New FY24 *Days must be clearly articulated to Finance by timesheet.

Fayette County Public Schools
Approved Hourly Pay Rates for Non-Benefited Positions
FY 2025-2026

The Fayette County Public School System may employ an individual on an hourly fee basis. Uniform pay rates for these workers have been established based on the specific hourly position classification. All work arrangements established with hourly employees in classifications listed below must be approved by the Director of Human Resources, the appropriate Assistant Superintendent or the Superintendent before any work commences. The rates of pay for the specified position classifications are listed below and will be expressly honored by the Finance Department once documentation of the time worked has been submitted on the approved Fayette County School System Monthly Time Sheet.

Position Classification	Pay Rate	Position Classification	Pay Rate
Administrator (Long-Term Substitute) Valid Georgia Administrator Certificate	\$398.90 per day	Residence Investigator (3 hour minimum)	\$29.05 per hour
Administrator (Long-Term Substitute) Expired Ga. Administrator Certificate	\$238.50 per day	School Psychologist	\$517.65 per case
ASP Substitute	\$12.95 per hour	School Nutrition Substitute	\$14.00 per hour
Bus Driver (Substitute)	\$45.75 per shift \$91.55 per day	School Nutrition Manager/Supervisor (Substitute)	\$29.05 per hour
Bus Driver Field Trip	\$20.70 per hour	School Nutrition Summer Manager	\$19.80 per hour
Bus Monitor (Substitute)	\$14.50 per hour	School Nutrition Summer Assistant	\$15.25 per hour
Bus Shop Assistant	\$14.50 per hour	Secretary (Short-Term Substitute)	\$14.00 per hour
Course Designer	\$52.80 per hour	Special Project Leader	\$48.70 per hour
Credit Recovery Facilitator	\$41.60 per hour	Speech & Language Pathologist	\$60.10 per hour
Crossing Guard	\$20.10 per hour	Summer Paraprofessional	\$16.25 per hour
Custodian (Substitute)	\$14.00 per hour	Summer Teacher	\$50.75 per hour
Elementary Media Center Summer Session	\$60.90 per session	Summer Program High School Counselor	\$71.05 per hour
Hospital/Homebound Teacher (Substitute)	\$41.60 per hour	Summer Program Supervisor	\$76.15 per hour
Instructional Assistant	\$14.00 per hour	Student Info Systems Substitute / Bookkeeper	\$21.30 per hour
Interpreter/Transliterater	\$35.20 per hour	Student Worker/Clerk/Aide	\$12.95 per hour
Nurse, (ECS)	\$41.60 per hour	Teacher/Instructional Service Provider	\$41.60 per hour
Mentoring Program Specialist	\$32.20 per hour	Title I Instructional Assistant	\$14.00 per hour
Occupational Therapist	\$60.10 per hour	Title I Teacher	\$41.60 per hour
Paraprofessional	\$14.00 per hour	Title I Parent Liaison	\$41.60 per hour
Parking Lot Attendant	\$13.50 per hour	Title I Interpreter	\$35.20 per hour
Parent Mentor	\$23.35 per hour		
Physical Therapist	\$60.10 per hour		

**Rates are subject to change*

Fayette County Public Schools

Substitute Personnel Requirements & Compensation Structure

2025-2026

<u>Requirements for Substitute Administrators</u>	<u>Daily Compensation</u>
Valid Leadership Certificate (Georgia)	\$375.00
Expired Leadership Certificate (Georgia)	\$225.00

<u>Requirements for Substitute Teachers</u>	<u>Daily Compensation</u>
Valid Teaching Certificate (Any State)	\$ 120.00
Expired Teaching Certificate (Any State)	\$ 110.00
Any Amount of College or at Least 1 Year Relevant Experience	\$ 110.00
Former Paraprofessionals of Fayette County Schools w/Para Certificate	\$ 110.00

<u>Requirements for Paraprofessional/Instructional Assistant Substitutes</u>	<u>Daily Compensation</u>
Valid Teaching Certificate (Any State)	\$ 90.00
Expired Teaching Certificate (Any State)	\$ 90.00
Any Amount of College or at Least 1 Year Relevant Experience	\$ 90.00
Former Paraprofessionals of Fayette County Schools w/Para Certificate	\$ 90.00
Paraprofessional in Self-Contained Special Education Class	\$100.00

<u>Requirements for Long Term Substitute Teachers</u>	<u>Daily Compensation</u>
<i>(Long term substitute teachers work 10 or more consecutive days in the classroom. A long term substitute teacher agreement is required.)</i>	
Valid Teaching Certificate (Any State) or	\$150.00
Retired Teaching Certificate – may work up to 45 days in same job	\$150.00
Expired Teaching Certificate (Any State)	\$130.00
Four Year College Degree (GaPSC Clearance Certificate required)	\$130.00

<u>Requirements for Long Term Substitute Paraprofessionals</u>	<u>Daily Compensation</u>
<i>(Long term substitute paraprofessionals work 10 or more consecutive days in the classroom. A long term substitute paraprofessional agreement is required.)</i>	
Valid Teaching Certificate (Any State)	\$110.00
Expired Teaching Certificate (Any State)	\$110.00
Any Amount of College or at Least 1 Year Relevant Experience	\$110.00
Former Paraprofessionals of Fayette County Schools w/Para Certificate	\$110.00
Long Term Sub Paraprofessional in Self-Contained Special Education Class	\$120.00

<u>Critical Pay for Long Term Substitutes</u>	<u>Daily Compensation</u>
<i>(Contingent upon approval by the Director of Human Resources for selected subjects/fields)</i>	
Mathematics, Science (Middle and High School)	\$170.00
Self-Contained Special Education	\$170.00
Teacher of Record in Vacant Positions for One Semester or More	\$170.00

<u>Requirements for Substitute School Nurses</u>	<u>Daily Compensation</u>
Practical or Registered Nurse	\$120.00

<u>Requirements for Long Term Substitute School Nurses</u>	<u>Daily Compensation</u>
Practical or Registered Nurse	\$150.00

Notes:

***Paraprofessionals may serve as substitutes in special education, pre-K, kindergarten and first grade classes. The work day for these paraprofessionals is 7.5 hours.

***Pre-K paraprofessionals (both regular education and special education), Special Education and ISS paraprofessionals will be replaced by a substitute the first day of the absence. Other regular paraprofessionals must be absent two (2) or more consecutive days before a substitute will be authorized unless otherwise approved by the Director of Exceptional Children's Services OR Director of Human Resources.

****Posted rates increase by \$20.00 after a substitute has worked a total of twenty (20) days in the school year.