

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	491.0	476.0	480.0
On Roll Special Ed Full-Time	96.0	97.0	80.0
On Roll Subtotal	587.0	573.0	560.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Special Ed	0.0	0.0	2.0
Received	8.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,217,164	6,341,507	6,468,337
	Total Tax Levy	10-121x	6,217,164	6,341,507	6,468,337
	Total Tuition	10-1300	42,000	50,152	95,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	257,000	267,000
	Unrestricted Miscellaneous Revenues	10-1XXX	281,835	224,888	17,000
	Total Revenues from Local Sources		6,540,999	6,873,547	6,847,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	273,159	460,086	474,530
	Extraordinary Aid	10-3131	7,584	0	0
	Categorical Special Education Aid	10-3132	439,697	647,818	738,677
	Equalization Aid	10-3176	2,819,868	3,802,907	3,890,385
	Categorical Security Aid	10-3177	85,007	160,619	181,378
	Other State Aids	10-3XXX	274,937	0	0
	Total Revenues from State Sources		3,900,252	5,071,430	5,284,970
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,807	25,289	0
	Total Revenues from Federal Sources		25,807	25,289	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,496	66,751
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	380,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	150,000
	Transfers from Other Funds	10-5200	5,101	0	0
	Adjustment for Prior Year Encumbrances		0	32,160	0
	Actual Revenues (Over)/Under Expenditures		595,590	0	0
General Fund Revenues	Total Operating Budget		11,067,749	12,004,922	12,879,058
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,505	2,500	0
	Other Revenue from Local Sources	20-1XXX	49	0	0
	Total Revenues from Local Sources	20-1XXX	50,554	2,500	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,352	0	0
	Total Revenues from State Sources		12,352	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	99,309	95,869	81,489
	Title II	20-4451-4455	15,768	13,000	11,050
	Title III	20-4491-4494	11,502	10,316	8,769
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	174,076	178,000	151,300
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,500	0	0
	ARP-ESSER	20-4540	103,350	0	0
	Other	20-4XXX	48,446	48,038	40,407
	Total Revenues from Federal Sources			479,951	355,223
Special Revenue Fund Revenues	Total Grants and Entitlements		542,350	357,723	301,515
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	289,362	292,313
	Total Revenues from Local Sources		0	289,362	292,313
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	173,863	175,637
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		0	463,225	467,951
Debt Service Fund Revenues	Total Repayment of Debt		0	463,225	467,951
All Fund Revenues	Total Revenues/Sources		11,610,099	12,825,870	13,648,524
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,610,099	12,825,870	13,648,524

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,410,693	3,199,143	3,362,111
	Special Education-Instruction	11-2XX-100-XXX	1,457,734	1,561,221	1,367,784
	Basic Skills/Remedial-Instruction	11-230-100-XXX	92,330	207,120	189,248
	Bilingual Education-Instruction	11-240-100-XXX	176,759	187,305	196,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	28,205	43,960
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,991	106,379	167,597
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	17,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,287	100,400	182,705
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	284,368	380,691	340,839
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	42,389	44,840
	Undistributed Expenditures-Guidance	11-000-218-XXX	178,854	135,615	106,005
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	363,284	343,630	364,056
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,875	139,807	47,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,998	244,013	195,148
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,994	6,293	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	369,153	363,595	326,786
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	228,657	245,640	265,267
	Undistributed Expenditures-Central Services	11-000-251-XXX	183,004	370,715	282,747
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	563,552	744,562	862,010
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	661,068	831,840	888,229
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,391,875	2,702,817	2,854,882
	Total Undistributed Expenditures		5,703,960	6,758,386	6,956,111
	General Fund Current Expenses	Total General Current Expense		10,841,476	11,941,380
Capital Outlay	Equipment	12-XXX-XXX-730	6,082	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	195,814	19,885	642,925
	Increase In Capital Reserve	10-604	0	0	66,751
	Total Capital Outlay		201,896	19,885	709,676

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,377	43,657	53,608
	General Fund Grand Total		11,067,749	12,004,922	12,879,058
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,352	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,352	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	99,309	95,869	81,489
	Title II	20-XXX-XXX-XXX	15,768	13,000	11,050
	Title III	20-XXX-XXX-XXX	11,502	10,316	8,769
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	174,076	178,000	151,300
	Other	20-XXX-XXX-XXX	48,446	48,038	40,407
	ARP-ESSER Grant Program	20-487-xxx-xxx	103,350	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	479,951	355,223	301,515
Special Revenue Fund Expenses	Total Special Revenue Funds		542,350	357,723	301,515
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	463,225	467,951
	Total Debt Service Funds		0	463,225	467,951
All Fund Expenses	Total Expenditures/Appropriations		11,610,099	12,825,870	13,648,524
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,610,099	12,825,870	13,648,524

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	528,291	319,247	316,751	250,000
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	470,177	320,657	320,657	7,408
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	526,240	301,240	301,240	151,240
	Legal Reserve	0	0	0	0
	Unemployment Fund	246,962	246,962	246,962	96,962
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,116	11,623	11,623	11,623
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,610	\$17,585	\$17,613	\$19,304	\$19,856
Total Classroom Instruction	\$12,014	\$11,842	\$11,376	\$12,330	\$12,740
Classroom-Salaries and Benefits	\$11,862	\$11,702	\$11,188	\$12,012	\$12,229
Classroom-General Supplies and Textbooks	\$135	\$108	\$137	\$228	\$410
Classroom-Purchased Services	\$16	\$32	\$52	\$89	\$101
Total Support Services	\$2,902	\$2,892	\$3,245	\$3,169	\$3,105
Support Services-Salaries and Benefits	\$2,752	\$2,571	\$2,848	\$2,651	\$2,599
Total Administrative Costs	\$1,770	\$1,683	\$1,760	\$2,187	\$2,063
Administration Salaries and Benefits	\$1,388	\$1,317	\$1,427	\$1,712	\$1,693
Total Operations and Maintenance of Plant	\$913	\$1,113	\$1,172	\$1,493	\$1,773
Operations and Maintenance-Salaries and Benefits	\$333	\$547	\$572	\$681	\$776
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$66	\$111
Total Equipment Costs	\$0	\$11	\$0	\$0	\$0
Legal Costs	\$91	\$54	\$41	\$72	\$81
Employee Benefits as a percentage of salaries*	30.22%	33.84%	37.36%	37.66%	41.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared agreement with municipality for snow removal and salt	0
Social Worker/Psychologist	Shared Social Worker with Franklin	0
Technology Services	ACES cooperative participation for energy savings	0
Transportation Services, including Fuel	Shared routes with Warren Hills, Franklin, and WCSSSD.	0

Estimated Tax Rates

Municipality	Category	Amount
Mansfield Twp	(A) General Fund School Levy	6,468,337
	(D) Total School Levy	6,760,650
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	708,883,550
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,015,446,999
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9125
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9537
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6370
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6658

Employee Contract List for District

Name	Category	Measure
Diana Mai	Job Title	Superintendent
	Job Title II	Director of Special Svds.
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 30 days (10 max carryover)
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mai	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Benefit waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Wilson	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Wilson	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed by statute at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Teets	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Personnel Coord.
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	benefit waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Kady	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. of B&G
	Base Annual Salary Amount	\$85,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per statute at retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Kady	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Morris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/11/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kelly Morris	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 30 days (10 max carry over)
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Benefit waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported