Charleston County School District Phase VI Master Plan

Community Meeting

Constituent District 9 Presentation

05.8.25

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The mission of the Charleston County School District, working in partnership with students, families, the workplace and the community, is to ensure that all students receive a high quality education that prepares them to succeed in a complex and competitive world.

Pillar I: **RIGOROUS GRADE-LEVEL INSTRUCTION**

Pillar II: **HIGH QUALITY TEACHERS/LEADERS**

Pillar III: **WRAP-AROUND SERVICES**

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade

–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars

Goal 1: Literacy

The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.

Goal 2: Algebra Readiness & Achievement

The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.

Goal 3: College and Career Readiness

The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

Phase VI Focus Areas

In prior Master Plans, the following focus areas were used to identify possible projects for the Sales Tax Program:

- <u>Life Safety</u>
  The highest priority of any organization must be to ensure that its students and staff are located in safe and secure facilities.

- <u>Growth</u>
  The next year's enrollment projections are calculated yearly for each school. Five year future projections are also recalculated each year. Projections for each school is compared against the current school building's capacity.

- <u>Programmatic Support</u>
  The Operations Division's task is to support the CCSD Board Goals (shown on previous slide). Major strategic initiatives include Early Childhood Development, Montessori Programs, Career and Technology Education (CTE), Arts Infused Elementary/Middle Schools, STEM Elementary/Middle Schools, etc.

Seeking input on focus areas for the upcoming Master Plan.

Phase VI Capital Building Program

Education Capital Improvements Sales and Use Tax Act Referendum for Charleston County

One Cent Sales Tax

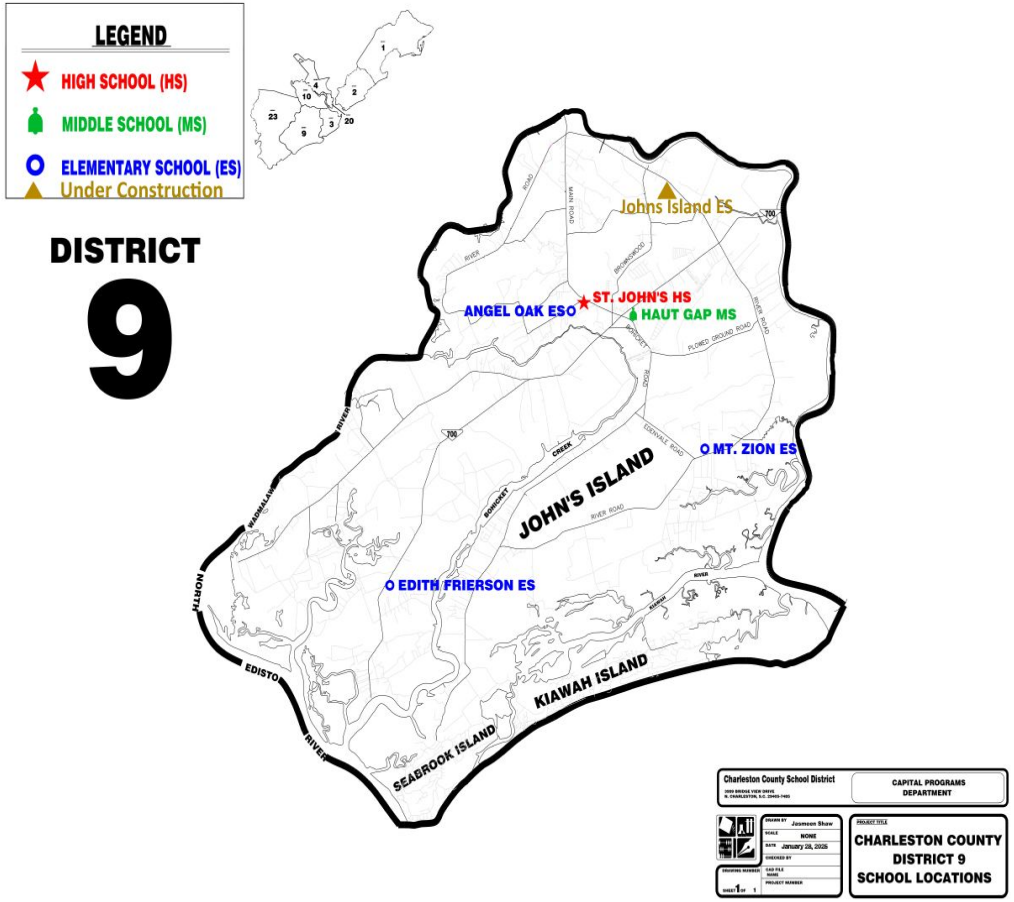
<u>What is it used for?</u>

Infrastructure, new buildings, renovations, expansions, major maintenance repair, and information system upgrades

<u>What is it not used for?</u>

Teachers salaries, school supplies, and anything not listed on the ballot

District 9 Capital Improvements



<u>Phase III</u> (2010-2016)
- Renovation and expand Angel Oak ES
- River Road Bus Parking Facility

<u>Phase IV</u> (2017-2022)
- Expand Haut Gap MS

<u>Phase V</u> (2023-2028)
- Johns Island ES
- Johns Island Park Improvements
- Renovate St. John's HS stadium complex

Determining Factors for Capital Investments

School	Facility Condition Assessment	Building Capacity	2024-25 45th Day Enrollment	2026 Projections
Angel Oak ES		590	837	553
Edith L. Frierson ES		236	166	185
Johns Island ES (2nd - 5th)	Current Project	682	N/A	683
Haut Gap MS		705	411	434
St. John's HS		633	338	324

	Systems are new or like new conditions		Systems are approaching end of useful life		Systems are extremely worn/damaged

D9 Future Enrollment Projections

	FY26	FY27	FY28	FY29	FY30
Angel Oak ES	553	580	629	649	637
Edith L. Frierson ES	185	225	245	259	274
Johns Island ES (2nd - 5th)	683	718	755	806	899
Haut Gap MS	434	456	511	547	544
St. John's HS	324	323	303	310	329

Community Feedback

1. What do you see as current building needs in your Constituent District?
   - Renovations to existing facilities
   - Rebuild older buildings

2. What ideas or building needs do you see for the future (5 to 10 years) in your Constituent District?
   - Future schools to coincide with growth
   - Additions/expansions to current schools

3. What suggestions do you have for program needs in your Constituent District that might require additional building space?
   - Specialty programs
   - Combining schools

4. What ideas or feedback do you have about Early Childhood Programs in your Constituent District?

Community Feedback

5. What feedback or ideas do you have about partial magnet programs in your Constituent District?

6. What feedback do you have concerning Career, Technology ,Education (CTE) programs in your Constituent District?

7. Any other thoughts or ideas for this Constituent District as we plan for the future?
   - Share your ideas to help shape the District

How to Provide Community Feedback

1. Visiting our online survey at the Capital website
   Phase VI Feedback Survey (English)
   Phase VI Feedback Survey (Español)

2. Paper surveys are available at any D9 CCSD School. Please return surveys by **May 30, 2025**

3. Email your feedback to our email address PhaseVISalesTax@Charleston.k12.sc.us

How to Provide Community Feedback

(English)

Phase VI Capital Building Program Survey

(Español)

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