

Phase VI One Cent Sales Tax Program Constituent District 3

Constituent Board Meeting Summary

February 11, 2025

On February 11, 2025, a constituent board meeting was held at Camp Road Middle School located in Constituent District 3. The purpose of the meeting was to inform the board about the upcoming Phase VI One Cent Sales Tax Program (2029-2034). In addition, to gain board input of the types of school related building improvements they would like to see in their area. There were a total of 8 in attendance and everyone was offered the opportunity to provide comments and feedback. We receive 2 questions and emails as a form of input.

A synopsis of those comments are listed below in this summary related to Capital Programs only.

Summary of Constituent Board Comments

1. How much does it cost for a new 6th grade academy because our existing school (Camp Rd.) is overcrowded?

Response:

The total budget cost in today's construction market for a 103,000 square foot middle school is roughly \$60M. This includes the total cost to design, build, and equip the school. However, Camp Road is not over capacity. The building capacity is 1,071 students and the FY25 enrolment was 909.

2. Verification for the 5 year projections for each school.

Response:

Future enrollment is projected using a multifaceted approach. First, we begin with the cohort survival method, which analyzes historical enrollment data and generates unique ratios for each grade at every school. This method helps us understand the matriculation rates from one grade to the next. We also consider local residential developments, shifts in population, and demographic changes. Live birth data is also a key indicator, as it provides insight into future kindergarten enrollments. Together, these data points allow us to build a comprehensive, data-driven forecast of future enrollment and capacity needs.