

		The Green Township Board of Education 3/7/1800			
		Comprehensive Maintenance Plan Report			
		Actual FY 18-19 - Current FY 19-20 - Planned FY 20-21			
School Name	18-19 Actual	19-20 Budgeted	20-21 Planned		
Green Hills School	Grand Totals	\$85,724	\$109,932	\$99,000	
	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		
	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		
	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		
11-000-261-100-000-000	Salary	\$60,283	\$64,632	\$65,924	
11-000-261-300-000-000	OSHA Training	\$800	OSHA Training	OSHA Training	

continued				The Green Township Board of Education 37/1800		
				Comprehensive Maintenance Plan Report		
				Actual FY 18-19 - Current FY 19-20 - Planned FY 20-21		
		18-19 Actual	19-20 Budgeted	20-21 Planned		
	Advanced Building Controls Clean boilers	\$2,420	Mulch Playground	Mulch Playground		
	Campbells Equipment	\$411	Plumbing	Plumbing		
	J&J Floors - gym recoating	\$4,180	Gas for mowing	Gas for mowing		
	Nickerson - Locker refurbishment	\$2,200	Gym Floors	Gym Floors		
	Gas for Mowing	\$670	Gym Gutters	Gym Gutters		
	Precision Striping & Sealcoat Parking Lot	\$2,450	Parking Lot - restripe	Parking Lot - restripe		
	Fibar - Bulk Wood fiber	\$3,228	Glass	Glass		
	Wires Electric -replace bulbs parking lot	\$1,002	Masonry Repairs	Masonry Repairs		
			Wires Electric	Wires Electric		
			Boiler Maintenance	Boiler Maintenance		
			Bulk Wood Fiber	Bulk Wood Fiber		
11-000-261-420-000-000	Total	\$16,561			\$44,343	\$32,711
	Amazon - water filters	\$337	Supplies	Supplies		
	Aurora Electric	\$768				
	Cambell's Equipment-battery	\$135				
	Fastenal - filters	\$430				
	Global Industrial	\$1,186				
	Gas	\$270				
	Floor Buffer	\$21				
	Idea Paint	\$2,324				
	Sherwin Williams paint	\$2,209				
	Sussex County Plumbing	\$400				
11-000-261-610-000-000	Total	\$8,080			\$957	\$995
	Should equal function 261 audit total less non-eligible facilities if not included above		Should equal current year function 261 total less non-eligible if not included	Should equal next years Function 261 total less non-eligible if not included.		

