FY26 Budget Timeline

Oct
Preliminary enrollment determined

Nov
Internal budget discussions / Budget policy approved

Dec
Initial budget assumptions

Jan
FY26 budget estimate / Board work session

Feb
Budget planning / enrollment projections

March 21 -April 9
Allocations to schools and departments

March/ April
School budget meetings

April 23-29
Budgets returned to Finance / Board Special Meeting

May
Proposed budget to BOE

June
Budget approved by BOE