



Arizona School District Spending Report Fiscal Year 2024 (2023/24 School Year)

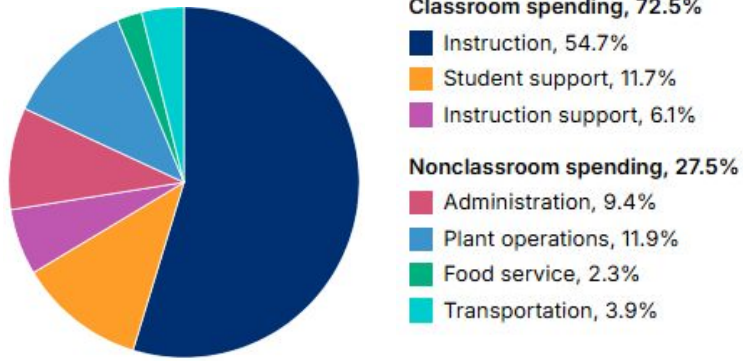
Auditor General Study Purpose - To analyze Arizona school district spending at both the State and individual district levels.

- 208 districts were analyzed using reports from ADE, district's annual financial reports, and accounting audit file.

Note: Charter schools are not required to have the Auditor General analyze their spending.

PUSD #1 Classroom Spending Report

District Demographic Information	
County:	Yavapai
Operational peer group	Operational 3
Other peer groups:	Transportation 5 and Achievement 1
Legislative district(s):	1
Location:	City
Number of schools:	6
Students attending; Size:	3,636 ADM; Medium-large
5-year change in students attending:	3% decrease
Special education population:	13%
English learner population:	1%
Poverty rate (2021):	13%
Graduation rate (2021):	80%



Instruction - Teachers, teachers' aides, substitute teachers, graders, guest lecturers, general instructional supplies, instructional aids, field trips, athletics, co-curricular activities, and tuition

Students Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services

Instructional Support - Librarians, teacher training, curriculum development, special education directors, media specialists, and instruction-related technology services

Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services; and other costs related to these services and the governing board

Plant Operations - Equipment repair, building maintenance, custodial services, groundskeeping, and security; and costs for heating, cooling, lighting, and property insurance

Food Service - Food supplies and other costs related to preparing, transporting, and serving meals and snacks

Transportation - Costs related to maintaining buses and transporting students to and from school and school activities

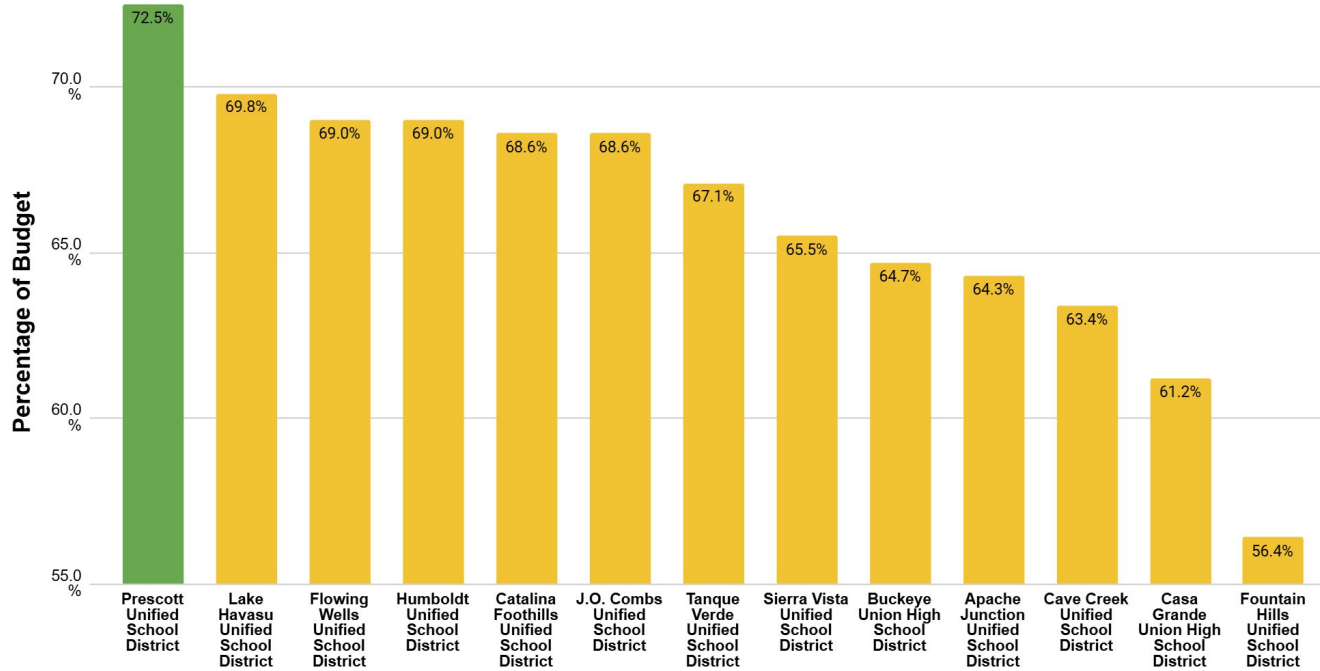
Operational Measures per Pupil

Operational area	Measure	State average	Peer average	District	District spending relative to the peer average
Administration	Spending per student	\$1,276	\$1,308.00	\$1,069.00	Very Low
	Students per administrative position	60	60	58	N/A
Plant operations	Spending per square foot	\$8.59	\$8.17	\$7.40	Low
	Square footage per student	172 ft2	177 ft2	182 ft2	N/A
Food service	Spending per meal	\$4.28	\$4.20	\$3.51	Very Low
	Meals per student	134	\$111.00	75	N/A
Transportation	Spending per mile	\$6.41	\$6.14	\$5.13	Very Low
	Spending per rider	\$2,289.00	\$2,614	\$1,992	Very Low

Notes:

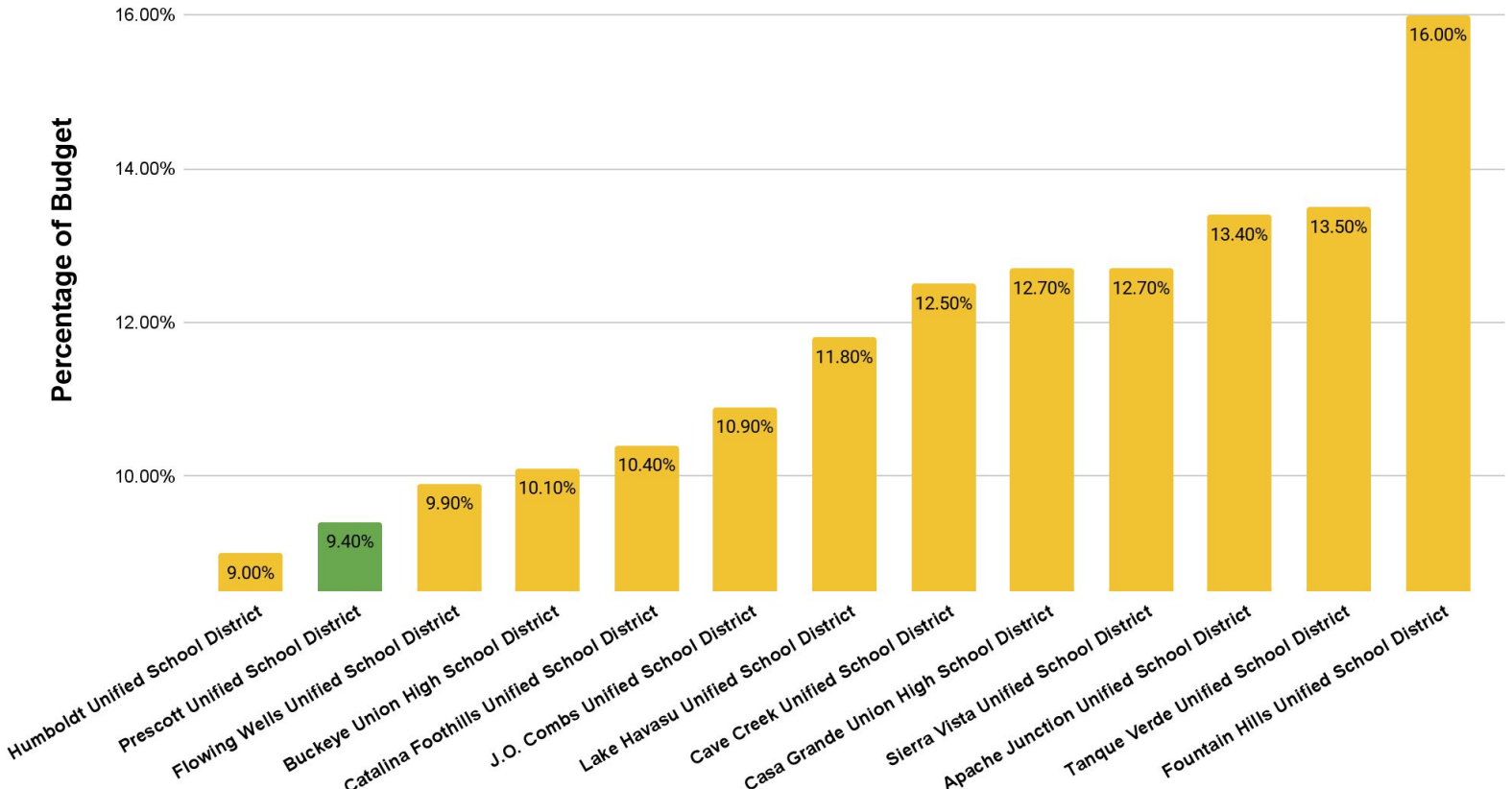
- Since FY17, PUSD #1 has been either “Low” or “Very Low” in administration peer group comparison.
- Only 27 out of 147 districts have “Very Low” as their administration designation when compared to peers.
- Only 22 out of 206 districts have a lower administration per pupil amount lower than PUSD #1.
 - Lowest administration per student = \$861 (Glendale Union High School District)
 - Highest administration per student = \$11,541 (Apache Elementary School District)

FY24 Total Classroom Spending (Instruction, Student Support, Instructional Support)



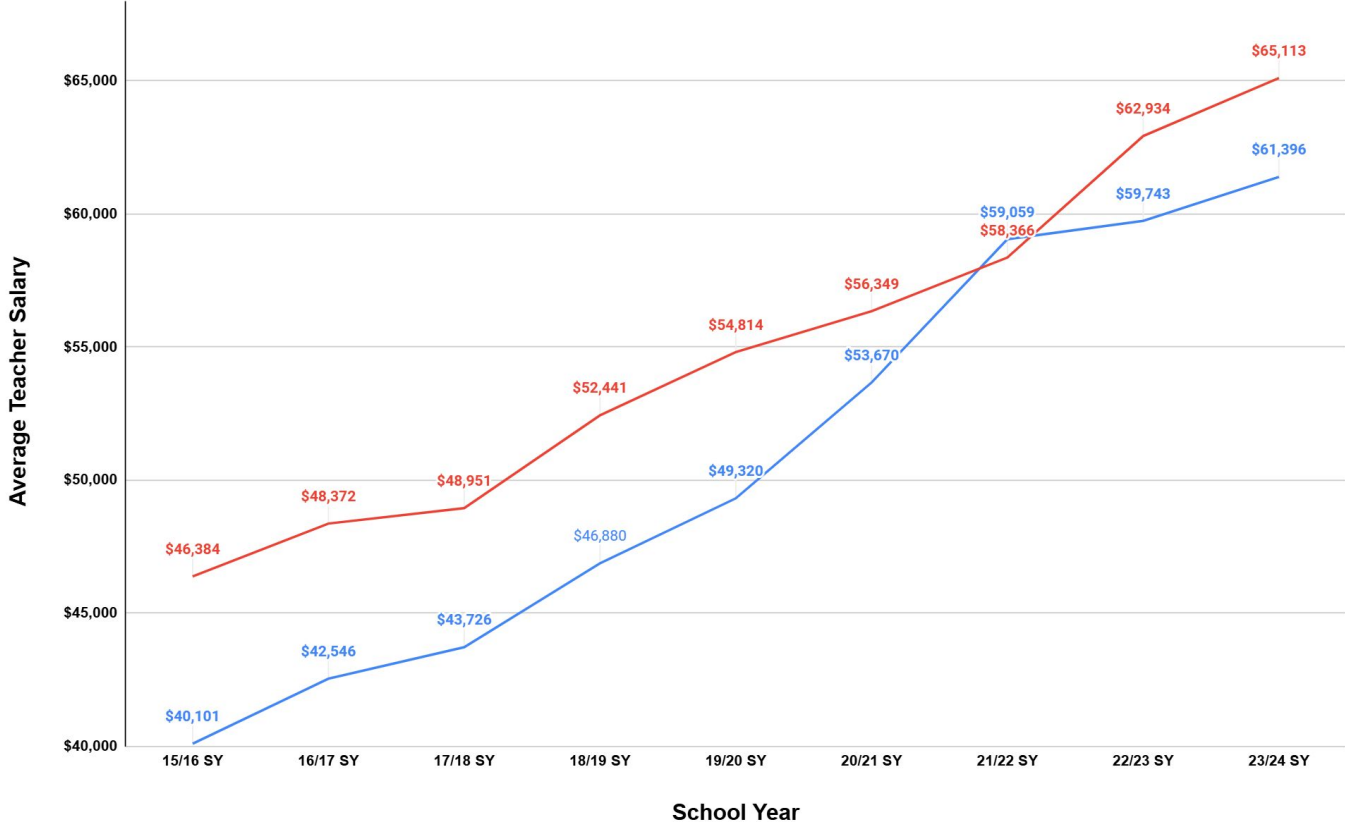
- Only 12 out of 206 districts have a higher total classroom spending percentage higher than 72.5%.

FY24 Administration Percentage

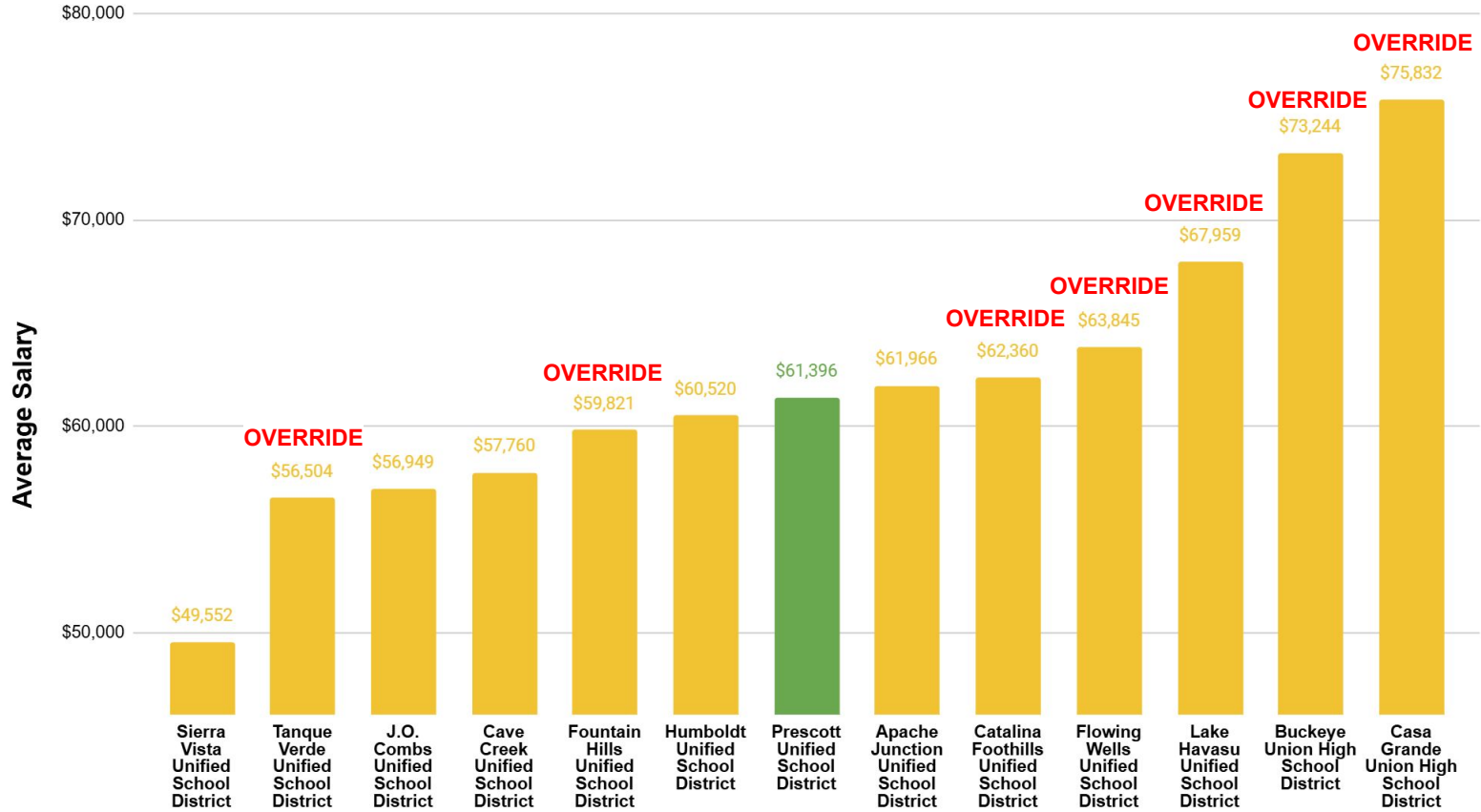


PUSD vs State Average Teacher Salary

— PUSD Average — AZ Average



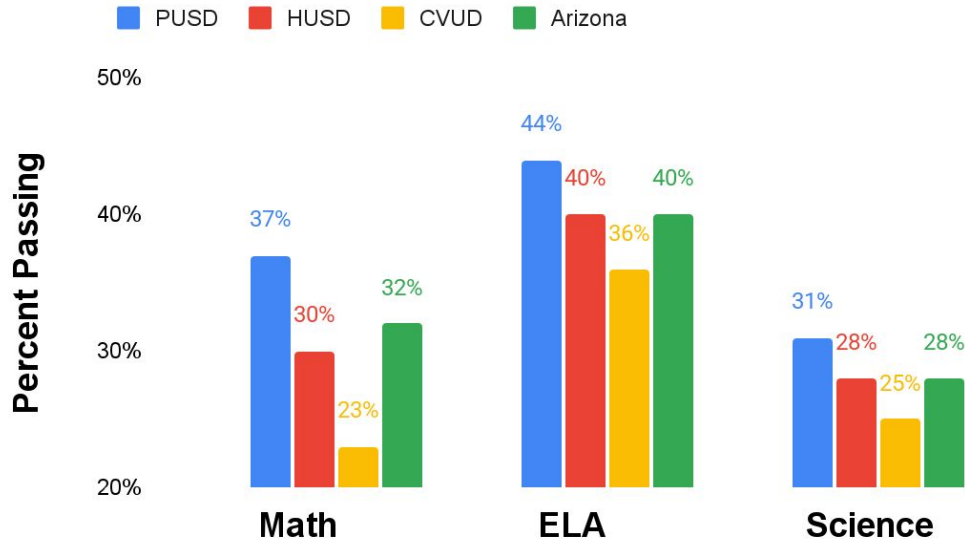
FY24 Average Teacher Salary, including Prop 301 Money (AG Organizational Peer Group)



2024 State Assessments: Total State Comparison

Subject	Total Districts with Scores	PUSD Ranking	PUSD Proficiency Percentage	PUSD Percentile
Math	178	35	37%	20.00%
ELA	184	35	44%	19.23%
Science	157	41	31%	26.80%

2024 State Assessments: Tri-City Districts and State Average



**ANY
QUESTIONS?**

