

May 12, 2025

Administrative Center Boardroom

Agenda

◆ **STUDENT AFFAIRS COMMITTEE** - (5:30 p.m.)

● **Athletics:**

- **Informational:**
Spring Sports Update
- **Discussion:**
Co-op Nazareth Prep Update

● **Student Activities:**

- **Informational:**
Student Showcase
- **Discussion:**
No Place for Hate
2025-26 School Year Consulting Contract with Michelle King
Vector Solutions
- **Proposed Board Agenda Items:**

Band and BandFront Supplementals - It is recommended that the Board approve a supplemental contract for Jessica Haberman as Band Director for the 2025-26 school year in the amount of \$5,500. It is further recommended the Board approve a supplemental contract for Ashley McPaul as Bandfront Sponsor for the 2025-26 school year in the amount of \$2,500. (Amounts will be adjusted when the new Collective Bargaining Agreement is approved.)

1st Assistant Band Director - It is recommended the Board approve a non-athletic supplemental contract for Quinten Harkness as 1st Assistant Band Director in the amount of \$2,000 for the 2025-26 school year. (Amount will be adjusted when the new Collective Bargaining Agreement is approved.)

- **Education:**

- **Informational:**

- DiscoverEd

- Project Zero May Conference

- Testing Update

- Specials Update

- PA Smart Grant

- **Discussion:**

- Parallel Universe for Elementary

- **Proposed Board Agenda Items:**

- Waterfront Learning** - It is recommended the Board approve the standard annual partnership agreement with Waterfront Learning. This establishes costs and procedures for the year. This comes at no cost unless the district contracts services.

- **Old / New Business**

◆ **GENERAL MEETING** - (7:00 p.m.)

- **Welcome, Roll Call and Pledge to the Flag**
- **Visitors' Commentary:** (Visitors: Please state your name and municipality; please limit your remarks to three (3) minutes or less. Please summarize your comments during this Visitors' Commentary time.)

Superintendent's Report: Bellevue Forward

- **Items for Action:**

- A. **Student Affairs** - Mrs. Lee

- 1. **Supplementals**

Motion

- a. **Supplemental Resignation**

It is recommended the Board accept the resignation of Adam Burns as AV Coordinator with his supplemental being adjusted from \$1,300 to \$650.

- b. **Supplemental**

It is recommended the Board approve a non-athletic supplemental contract effective March 24, 2025 in the prorated amount of \$650 for Scott Stiteler as AV Coordinator.

B. District Operations Committee - Mrs. Lindsey

1. Door Replacement Project

Motion

It is recommended that the Board approve a proposal from Clark Contractors, Inc. under Gordian JOC Cooperative Contract No 2021JOCC-21 for the replacement of exterior garage doors, for \$53,203.17 to be paid out of the capital projects budget.

C. Technology - Mr. Rajakovic

1. Purchase Chromebooks

Motion

It is recommended that the Board approve the purchase of 250 chromebooks for the 2025-26 school year from Dell at a total cost of \$68,250.50.

2. Laptops

Motion

It is recommended that the board approve the purchase of 90 Dell Pro 16 PC16250 laptops from Dell at a total cost of \$65,790.

D. Administration - Dr. Johns

1. Elementary Principal

Motion

It is recommended the Board approve the hiring of Qualisha Zyhier as Bellevue Elementary Principal effective the 2025-26 school year, as recommended by the Superintendent, in the amount of \$113,000. It is further recommended the Board approve issuing Qualisha Zyhier a Bellevue master key.

2. Student Agreement

Motion

It is recommended the Board approve an agreement with Student "A" as prepared by the Solicitor and submitted.

- **Adjourn General Meeting**

◆ **DISTRICT OPERATIONS COMMITTEE** - (7:10 p.m.)

- **Finance:**

- **Informational:**

- Rolling Forecast

- Cash Update

- Food Service Management Company (FSMC) Contract Renewal

- **Discussion:**

- Budget, Tax Rate, and Significant Cost Drivers

- Northgate Foundation Scholarships

- **Proposed Board Agenda Items:**

- Bill List** - It is recommended that the Board ratify the April 2025 Bill List found in Addendum II.

Depositories - Section 621 of the Pennsylvania School Code requires, during the month of May, the Board of School Directors designate depositories for the forthcoming school year. It is recommended that the Board of School Directors designate the following multiple depositories for the fiscal year July 1, 2025 through June 30, 2026. [Citizens Bank; Huntington Bank; PA Local Government Investment Trust (PLGIT); PA School District Liquid Asset Fund (PSDLAF); PNC Bank].

Surety Bonds - It is recommended that the Board approve renewal of the following bonds: School Board Secretary's Bond, 7/1/25 to 6/30/26 - \$100; Treasurer's Bond, 4/21/25 to 4/21/26, \$100; Activities Account Coordinator's Bond, 8/16/25 to 8/15/26, \$100.

Student Insurance -

a. Athletic

It is recommended that the Board approve United States Fire Insurance Company, an AIG insurance company, Plan AAA, to provide coverage to students while participating in interscholastic athletic programs, band, cheerleading, and/or school-sponsored activities at an estimated cost of \$9,950 for the 2025-26 school year.

b. Voluntary Student Insurance

It is recommended the Board approve United States Fire Insurance Company to provide voluntary student insurance for 2025-26 at no additional cost.

Board Treasurer - Section 404 of the Pennsylvania School Code requires that the Board elect a Treasurer for the period of one (1) year. It is recommended that _____ serve as Treasurer for the 2025-26 school year (July 1, 2025 to June 30, 2026). Arrangements for securing the necessary bond for the Treasurer will be made by the Administration.

Proposed Final General Fund Budget - It is recommended that the Board approve the Proposed Final General Fund Budget for the 2025-2026 fiscal year in the amount of \$_____ and place the budget on public display. The millage rate, for Proposed Final Budget purposes only, is set tentatively at _____mils. The Board will continue to review the Budget Plan in preparation for the final adoption of the budget scheduled for Monday, June 23, 2025, at 6:30 p.m. in the Northgate Administrative Center Boardroom. Members of the public will be able to access the budget beginning Monday, May __, 2025, by going to the District website (www.northgatesd.net), selecting "Budget", and then selecting "Budget Information". It will also be available for public inspection in the Administrative Center and each of the school building offices from 8:30 AM to 2:30 PM Monday through Friday beginning Monday, _____.

FSMC Contract Renewal - It is recommended that the Board renew its agreement with Sodexo Management, Inc. for one year starting July 1, 2025. The agreement may be renewed by mutual agreement of both parties for up to four additional one-year periods beyond the initial year of the agreement, which was the 2023-24 school year.

- **Buildings & Grounds:**

- **Discussion:**

- Avalon Cafeteria HVAC System
 - Bellevue Playground
 - High School Stairwell Painting

- **Proposed Board Agenda Items:**

MRO Position - It is recommended the Board approve the continuation of Clayton Berwick to assist the Facility Manager on an as-needed basis outside of the normal teacher work day at the current teacher contract coverage rate for the 2025-26 school year. Hours and work to be assigned by the Facility Manager.

Pest Management Agreements - It is recommended the Board approve a one-year agreement for pest management services at Avalon Elementary for \$1,082.88, Bellevue Elementary for \$1,082.88, Northgate High School for \$1,186.56.

Summer Custodial Help - It is recommended the Board approve Sylvan Patalano as student summer custodial help at \$10 per hour.

Summer Custodial Help - It is recommended the Board approve AnnaJean Patalano as summer custodial help at \$10 per hour, as recommended by the Superintendent, contingent upon submission of acceptable clearances.

High School Painting - It is recommended the Board approve a proposal from , as per KPN JOC Cooperative Contract, for specified high school stairwell painting projects in the amount of \$.

- **Technology:**

- **Proposed Board Agenda Items:**

- Summer Help** - It is recommended the board approve Nathan Gratner as student summer technology help at \$10 per hour.

- **Old / New Business**

- **Other Proposed Board Agenda Items:**

- **Administration** - Dr. Johns

AIU Educational Services Agreement - It is recommended the Board approve an Educational Services Agreement with the Allegheny Intermediate Unit (AIU) to provide special education services to students assigned by the District for the 2025-26 school year.

MOU with Police - It is recommended the Board approve the Memorandum of Understanding (MOU) between and among the Avalon Police Department, the Bellevue Police Department and the Northgate School District that supports district-police collaboration and includes a general outline of roles and responsibilities.

School Board Secretary - Section 404 of the Pennsylvania School Code requires that the School Directors shall elect a secretary every four (4) years for a four (4)-year term. The election is to be held in May with the term beginning the first day of July. It is recommended the Board elect to continue the services of Laureen Dowd as Secretary for the Board of School Directors for a term commencing July 1, 2025 until June 30, 2029. Appropriate arrangements for bond will be made.

Teacher Assistant ESY - It is recommended the Board approve Max Mazzotta as an Extended School Year (ESY) Teacher Assistant for the summer of 2025, as recommended by the Superintendent.

Teacher Hire - It is recommended the Board approve the hiring of Molly Lipovsky Rossetti as an elementary teacher beginning the 2025-26 school year, as recommended by the Superintendent, at Step 7, pending updated certification.

Student Assistant Program (SAP) Provider - It is recommended the Board approve to renew an agreement with Allegheny Children's Initiative to be the Student Assistance Program (SAP) provider for the District for the 2025-26 school year at no cost to the District.

- **Other Proposed Items**

A.W. Beattie Budget - It is recommended the Board approve the proposed A.W. Beattie Career Center 2025-26 Budget, as approved by A.W. Beattie Career Center Joint Operating Committee on April 24, 2025, in the amount of \$12,007,075.

PSBA Voting Delegates - It is recommended that the Board appoint Mrs. Abigail Lindsey and _____ as Northgate's two voting delegates to the Tuesday, October 21, 2025, PSBA Delegate Assembly.

School Leadership Conference - It is recommended the Board approve the attendance of any interested Board Member at the PASA-PSBA School Leadership Conference in the Poconos, PA October 19-21, 2025.

- **Executive Session** - (negotiations)