

Facility Planning Committee

Meeting #1: May 7, 2025

Tonight's Agenda

- Introductions
- Good Things! & Icebreaker
- Committee Charge and Process
- MISD Election Feedback
- State of the District
- Enrollment History & Projections





Board of Trustees



Board of Trustees



District Leadership



Dr. David Belding Superintendent Shelle Blaylock Chief Academic Officer Dr. Rebecca Metzger Assistant Superintendent Business Operations Dr. Aaron Williams Chief Human Capital Officer Tammy Kuykendall Executive Director Communications



MISD Table Hosts



Dr. Todd York Athletic Director Krista Tipton Executive Director Student Services Holly Thomas Director Fine Arts, Languages Other than English, P.E. Kris Vernon Director Career and Technical Education Jose Martinez Executive Director Operations





Stand Up if You...

- Have lived in Midlothian ISD for **3 years or less**
- Have lived in Midlothian ISD for **4 to 15 years**
- Have lived in Midlothian ISD for more than 15 years
- Have lived in Midlothian ISD your **entire life** (or most of it!)
- Have a **child(ren** currently **enrolled** in a MISD school
- Have young children at home who are not yet school aged
- Have grandchildren in the district
- Have at least one child who has **graduated** from MISD
- Serve in a leadership role for an area business, church, or organization
- Are excited to be here!



Meeting Norms

- Meeting Timing:
 - o 5:30 PM Doors open
 - 5:30 PM 6:00 PM Potential site location tours
 - 6:00 PM Meeting begins with Information portion
- Committee members will strive to attend each meeting to gain information as understanding builds from one meeting to the next.
- To support a healthy collaborative environment, keep phones and other devices on silent.

(Deal)

- Take personal breaks as needed.
- Be a valued, respectful, contributing committee member.
- After each meeting, the district will communicate a summary of the committee's work. Feel free to share the post!

What does it mean to be a valued committee member?

- 1. Discuss at your table
- 2. Be prepared to share your top 1 or 2 characteristics with the larger group.





Resources

- Binders and Handouts
- Parking Lot
- District Staff (Table Hosts!)
- Exit Ticket
- Resources and meeting notes will be posted on the district website
- Consultants





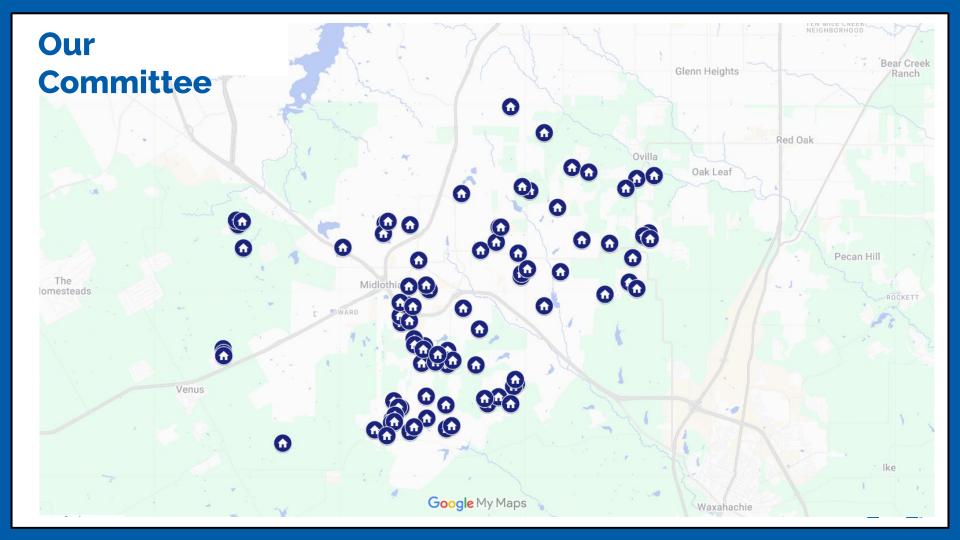




Our Committee

- Approximately 100 citizens committed to the students of Midlothian ISD.
- Committee members represent a diverse cross-section of the community:
 - Parents & Non-Parents
 - Campus & District Staff
 - Community & Business Leaders
 - Including varying perspectives from the entire community is very important to the process.





Our Committee

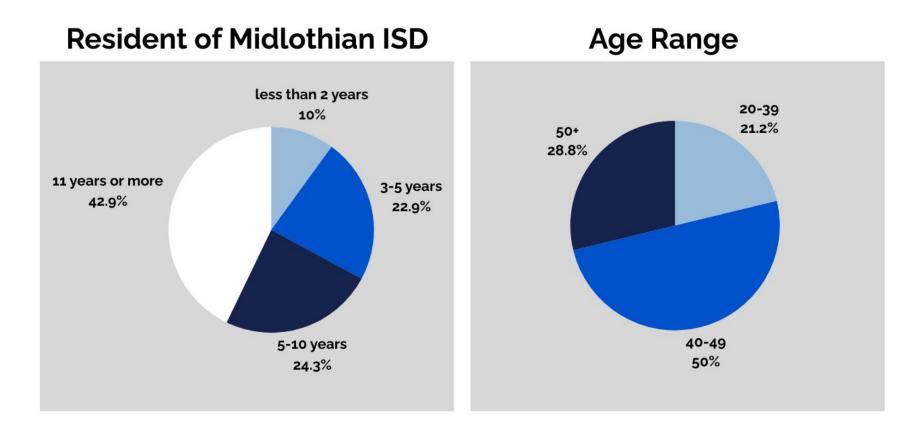


Table Hosts + Table Leads

Table Hosts = District leaders assigned to multiple tables

- Serves as subject matter expert / available to answer questions
- Helps find the right resources for their assigned tables



Table Leads = Committee member assigned to group

- Ensures committee members have handouts
- Ensures discussions stay on time
- Ensures everyone has a turn to speak
- Ensures a spokesperson is prepared to share during large group discussions
- Can share personal opinions, just like other committee members



Table Leads

- Take a moment to identify your Table lead.
- Once you have your Table Lead confirmed, please write that person's name on the card provided.
- Your Host will pick it up.





Committee Charge

Issued by the Board of Trustees in April 2025

Bring forward a fiscally responsible recommendation to the Board of Trustees that prioritizes the most critical needs.





Committee Meetings and Agendas

Meeting 1: Wednesday, May 7 (The Mile)

- Committee Charge & Process
- MISD Election Feedback
- State of the District
- Enrollment History & Projections

Meeting 2: Tuesday, May 20 (Longbranch Elementary)

- Demographer's Report
- School Finance 101 & MISD Financial Overview
- Facility, Campus & Department Needs

Facility Tour: Tuesday, May 27 (MISD Transportation)

Meeting 3: Tuesday, June 3 (Frank Seale Middle School)

- Bonding Capacity & Tax Rate Scenarios
- Potential Bond Projects

Meeting 4: Tuesday, June 17 (Midlothian High School)

- Total Project Budgets/Construction Costs
- Potential Bond Projects with Cost
- Committee Consensus
- Project Prioritization

Meeting 5: Tuesday, July 8 (Dieterich Middle School)

- Survey Results
- Prioritization Review
- Consensus Building

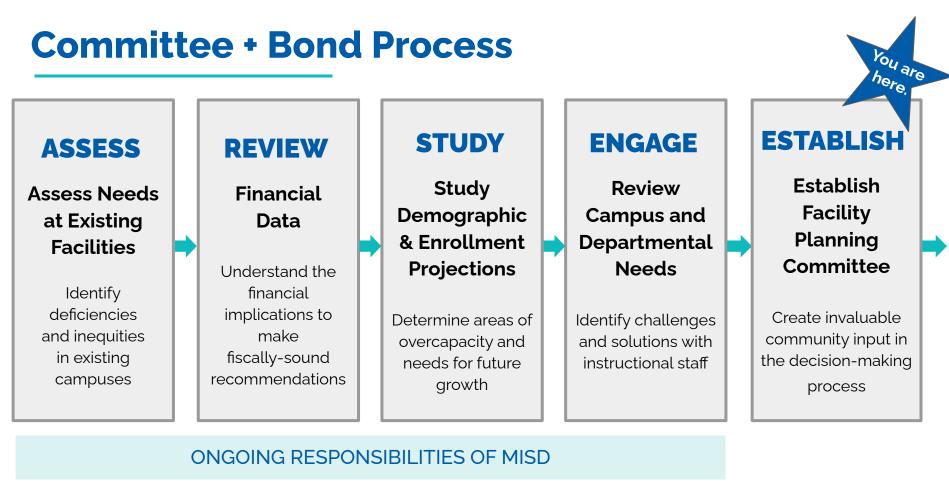
Meeting 6: Tuesday, July 15 (Board Room)

- Consensus Building (cont.)
- Finalize Recommendations
- Select Spokespersons

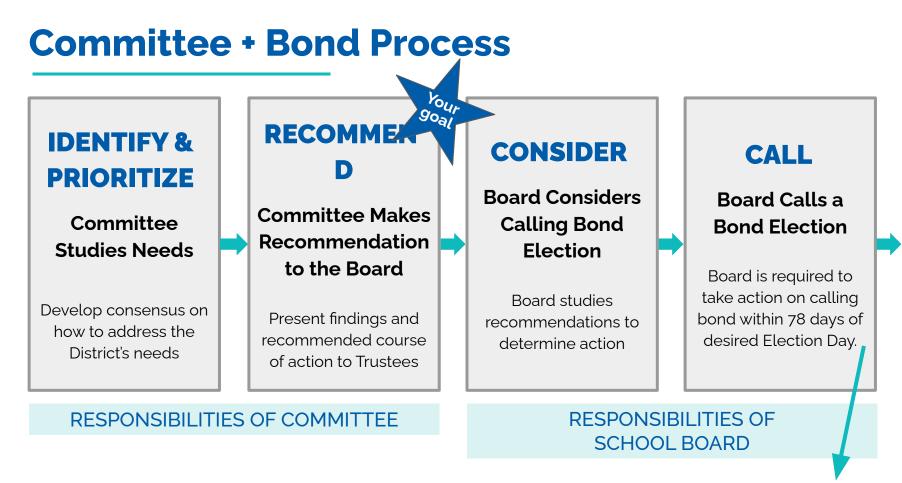




Midlothian High School







August 18 is the deadline for a Nov 2025 election. February 13 is the deadline for a May 2026 election.

Committee + Bond Process



MISD Educates Voters on the Proposal

It's the school district's role to communicate facts about the bond

VOTE

Voters Consider Proposition(s)

School bond propositions must be held with the General elections in May or November

APPROVE

Voters Approve Bond Election

A majority of voters voting in favor of the proposition(s) gives the Board authority to sell bonds

SELL

District Sells Bonds to Investors

District issues bond sales in increments over time to match the schedule of project design and construction

SHARED RESPONSIBILITY





Project Planning

0 to 3 Months

Project design and construction timelines for bond-approved projects will be developed during the planning process. Additionally, project budgets will be finalized and approved.

Who is involved?

- School Board
- Financial Advisor
- District Leadership
- District Staff
- Architect





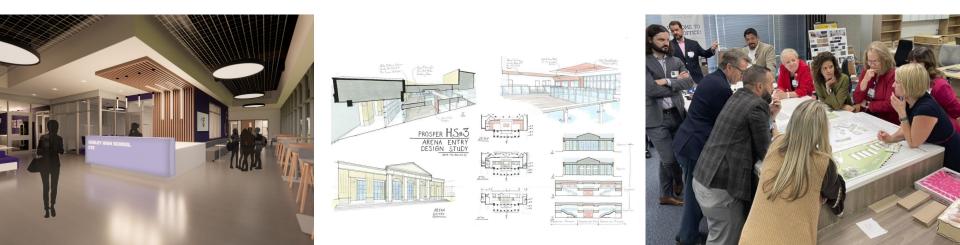
Design

6 to 9 Months

During the design phase, internal and external input may be sought to develop the design of a project. Several information-gathering activities such as design charrettes, focus groups, surveys, meetings, etc. may be used to create project drawings and/or renderings.

Who is involved?

- School Board
- District Leadership
- Financial Advisor
- District Staff
- Architect





Project Bid

0 to 3 Months

The district will go through an official bidding and selection process to select contractors for design-approved projects.

Who is involved?

- School Board
- District Leadership
- Contractors
- Financial Advisor
- Architect

157.45





Construction

14 to 48 Months

Once construction of a project begins, it can take several months up to several years to complete depending on the size and scope of the project.

Who is involved?

- School Board
- Construction Manager
- District Leadership
- Architect
- Community Members









| Date | Amount | Result | | 2004 | \$80 |
|------|--------------|----------|--|----------|-------|
| 1958 | \$110,000 | Passed | | May 2006 | \$70 |
| 1962 | \$195,000 | Passed | | | |
| 1965 | \$100,000 | Passed | | Nov 2006 | \$15 |
| 1974 | \$3,000,000 | Passed | | 2007 | \$103 |
| 1983 | \$15,000,000 | Passed | | | |
| 1995 | \$24,000,000 | Passed | | 2011 | \$97 |
| 1999 | \$46,425,000 | Passed | | 2016 | \$268 |
| 2003 | \$99,535,000 | Defeated | | 2023 | \$415 |

| 2004 | \$80,015,000 | Passed | |
|--------------------|---------------|------------------|--|
| May 2006 | \$70,910,000 | 1 Prop Passed | |
| I™lay 2000 | \$70,910,000 | 2 Props Defeated | |
| Nov 2006 | \$15,700,000 | Defeated | |
| 2007 | ¢100.000.000 | 1 Prop Passed | |
| 2007 | \$103,000,000 | 2 Props Defeated | |
| 2011 | \$97,300,000 | Passed | |
| 2016 \$268,000,000 | | Passed | |
| 2023 \$415,944,300 | | 3 Props Defeated | |

Inspiring excellence today to change the world tomorrow.



Election Results, last 10 years

| | 2016 Bond Election | 2023 Bond Election | 2024 VATRE |
|---------------|----------------------|--|-----------------------------|
| Total \$ | \$268,000,000 | \$415,944,300 | \$4.7 m to operating budget |
| Votes FOR | 9,095 | Prop A: 2,562 Prop B: 2,241 Prop C: 1,851 | 12,298 |
| Votes AGAINST | 6,581 | Prop A: 3,188 Prop B: 3,504 Prop C: 3,889 | 16,530 |
| Results | Passed: 58% approval | A: Defeated: 55% opposed B: Defeated: 60% opposed C: Defeated: 67% opposed | Defeated: 57% opposed |

Inspiring excellence today to change the world tomorrow.





2016 Bond

Growth Management - \$208M

- Construction of New JR Irvin Elementary School (Rebuild)
- Construction of Elementary School #8 (Coleman Elementary)
- Construction of Middle School #3 (Dieterich Middle School)
- Additions to Heritage High School
- Renovations and/or repurposing of existing facilities
- Upgrades including 21st Century learning spaces at all campuses

Technology, Security & Capital Needs - \$22M

- Classroom technology that enhances learning
- Technology infrastructure & upgrades
- Student & staff security improvements
- Mechanical equipment replacements
- Roof replacements

Athletics & Sports Fields Renovations - \$38M

- Construction of Midlothian HS Fieldhouse
- Renovation of middle school competition fields
- Addition of offices at Multi-Purpose Stadium
- Repurpose of Don Floyd Stadium





2016 Bond Projects

















J.R. IRVIN ELEMENTARY REBUILD



MIDDLE SCHOOL ATHLETICS FACILITIES UPGRADES



DIETERICH MIDDLE SCHOOL



MIDLOTHIAN HIGH SCHOOL ATHLETIC COMPLEX



W. G. ROESLER ATHLETIC COMPLEX



REPURPOSE J.R. IRVIN ELEMENTARY AS THE MILE

MIDLOTHIAN ISD

BOND2018 UPDATE

QUARTERLY EDITION NO.1 MARCH 2018

REBUILD OF J.R. IRVIN ELEMENTA

MIDDLE SCHOOL #3





MISD

CLICK HERE TO SEE THE FLY THROUGHI MHS ATHLETIC COMPLEX

SYSTEM UPDATE

Network Security Upgrade

IN PROGRESS

+ Upgrading firewall and content filter

Structured Cabling, Security & PA System Upgrade

+ Upgrading of structured cabling at five campuses

installing new security cameras, access control

systems and PA systems across the district

COMPLETE

UPGRADES TO FRANK SEALE AND WALNUT GROVE ATHLETIC FACILITIES





CONNECTIVITY

Secondary Campus Wireless + Upgraded wireless connectivity in all MISD middle schools and high schools

IN PROGRESS District Fiber WAN Upgrade * Updating fiber connections between all district campuses and facilities



We want to hear from you!

At your table, discuss the last two bond elections and be prepared to share your biggest takeaway with the larger group.

Some questions to consider:

- How are students and staff using/enjoying the new or renovated spaces?
- What were some of the reasons that voters supported or opposed the bonds?
- What is something you wish the district would
 have done differently?



We want to hear from you!

At your table, discuss the last bond elections and be prepared to share your biggest takeaway with the larger group.











Mission | Vision | Cultural Tenets

The mission of Midlothian ISD is to educate students by empowering them to maximize their potential.





Midlothian ISD Beliefs

- We believe that safe, engaging, rigorous, and diverse learning environments provide the best opportunity for students to reach their fullest potential.
- We believe a high quality staff with appropriate resources is essential to creating educational experiences that promote student success.
- We believe that effective communication, purposeful collaboration, and strong partnerships create an atmosphere of trust and a strong sense of community vital to student achievement.





Vidlothian

TX



2 High Schools | 1 CTE Center

8 Elementary | 3 Middle Schools



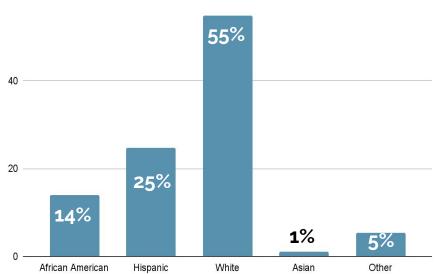
Students By the Numbers

30+ spoken languages



60

economically disadvantaged Student Demographics





specialized education enrollment





Best SRO Program in Texas













Midlothian ISD ratings show 85% of schools earn a rating of A or B









Elementary Principals





Trina Silmon T.E. Baxter

Alisha Cunningham

Dolores W. McClatchey

Kara Wendel Jean Coleman



Katie Bergvall LaRue Miller Adam Henke Mt Peak

Jennifer Leonard

J.R. Irvin

Hollye Walker Longbranch

Napoleon Leiva J.A. Vitovsky

Secondary Principals







Cassandra Ricks Dieterich Middle School

Alanna Lewallen Frank Seale Middle School Carly Woolery Walnut Grove Middle School



Dr. Shannon Blake The MILE



Ketura Madison Heritage High School





Dr. Amanda Rodgers Midlothian High School



By the Numbers

13 CTE Programs of Study with 28 Career Pathways

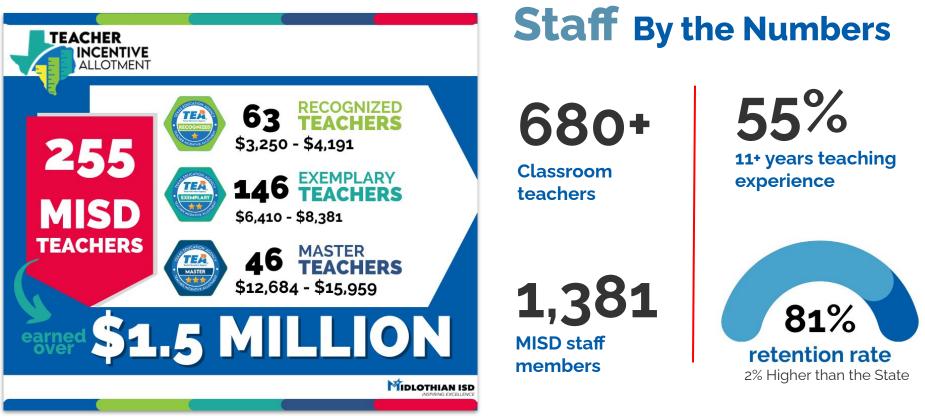


Earned CTE Certifications









Funded outside MISD's budget by the state.



ACADEMICS

<u>******</u>

The Midlothian ISD Class of 2024 graduates are college, career, and military ready!

YOU KNOW?

5 National Merit Commended Students

29 National Recognition Scholars

7 10 DECA State and National Qualifiers

5 Destination Imagination Teams Advance to State 1 Fifth Place finish at HOSA International Conference

7 FFA State Qualifiers in Leadership Development

1 State Fair First Place Finish in Ag Mechanics

5 eSports Teams advanced to Playoff



Inspiring excellence today to change the world tomorrow.

\$16

Million

Earned Scholarships

Nearly 800 Graduates





ATHLETICS

9 Wrestling State Qualifiers and 2 State Champions



6 Swim and 1 Dive State Qualifiers



1 Football Area Championship & Regional Semi-Finalists

1 Football Area Finalists



1 Tennis Area Championship & Regional Semifinalists

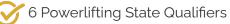






J Girls Soccer Team State Semi-Finalist and 1 Regional Semi-Finalist

I Girls Basketball Team Regional Semi-Finalist



2 Softball Teams Regional Semi-Finalist









2016 Bond Funding paves way to renovate unused space at FSMS into a new Golf Practice Facility







MHS Head Soccer Coach Austin Guest UIL Sponsor Excellence Award & Coach of the Year





FINE ARTS

1 UIL 5A State Marching Contest Qualifier



9 Pieces of Artwork Advance to State VASE



1 UIL Star Award Nomination in Yearbook

1 Winter Guard Team State Qualifiers



1 Jazz Band Earns Mark of Excellence National Jazz Project

1 Lions Club International Peace Poster District Second Place Winner

18 Thespian National Qualifiers

4 Students Selected to the All State Band

1 One Act Play State Qualifier and 1 UIL State Theatrical

712 Broadway Dallas Nominations

For **6th consecutive years**, MISD is one of 527 school districts and 92 schools across the nation recognized by The National Association of Music Merchants Foundation for their outstanding music education programs.

PERITHEATER A



Thespain National State Band All-State Qualifiers Qualifiers Students



Fiscal Stewardship





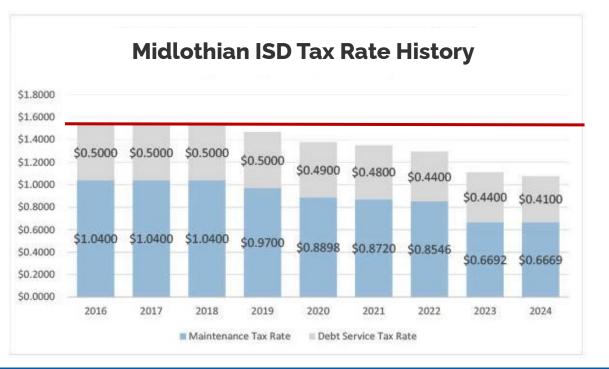
\$111 Million

Saved through early Bond debt repayment





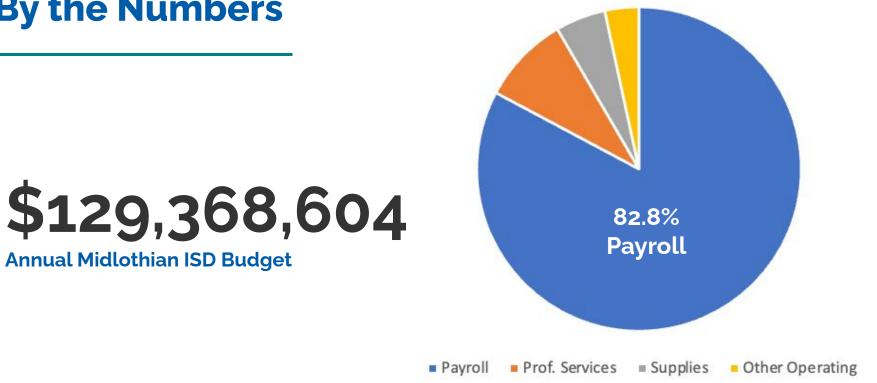




State Compression has lowered school district tax rates.

As local property values go up and MISD collects more local revenue, the State reduces funding.







Instructional Resources & Student Support

82.96%

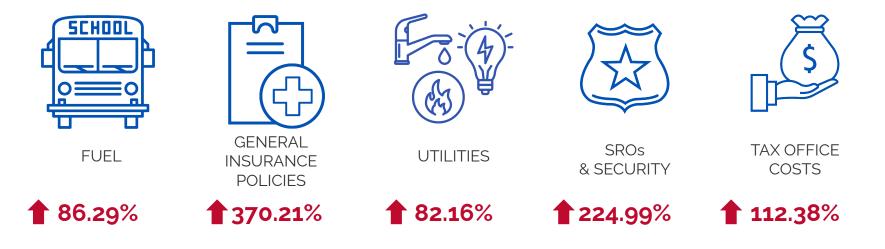




on Payments to other Governments **1.04**%



Inflationary/Growth Impact Since 2019



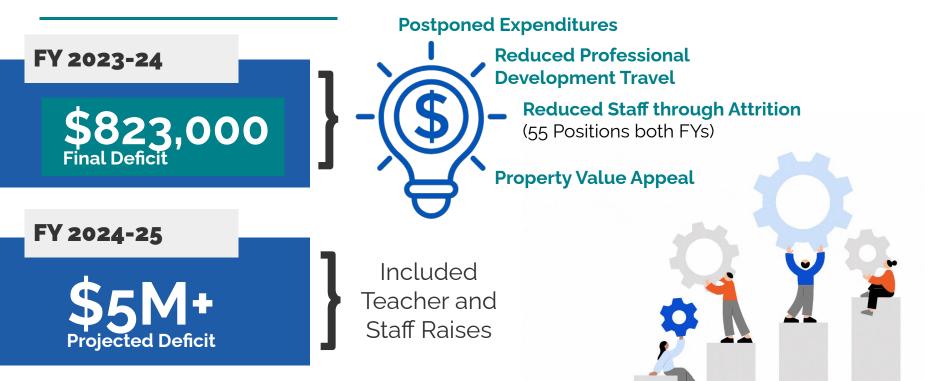




2024-25 Operational Expenses



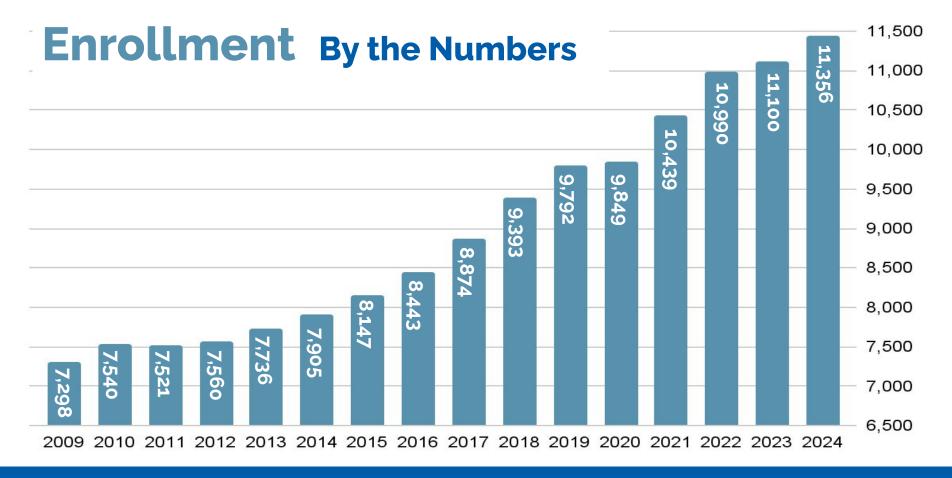
Budget Summary Past 2 Years



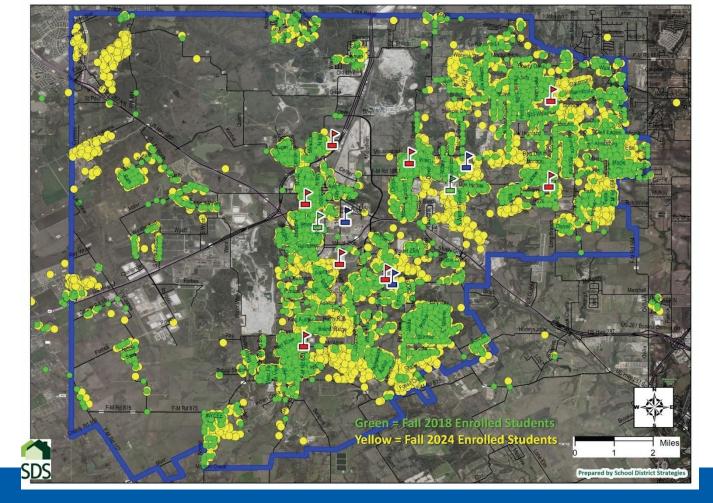






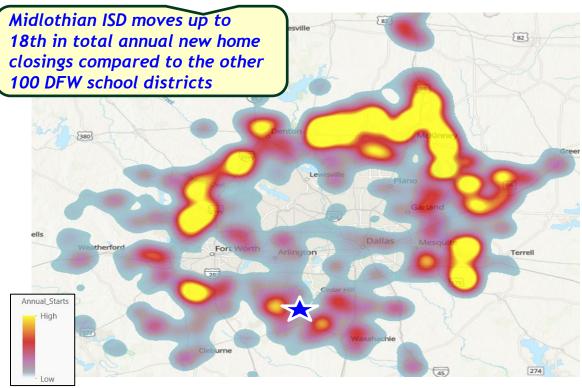






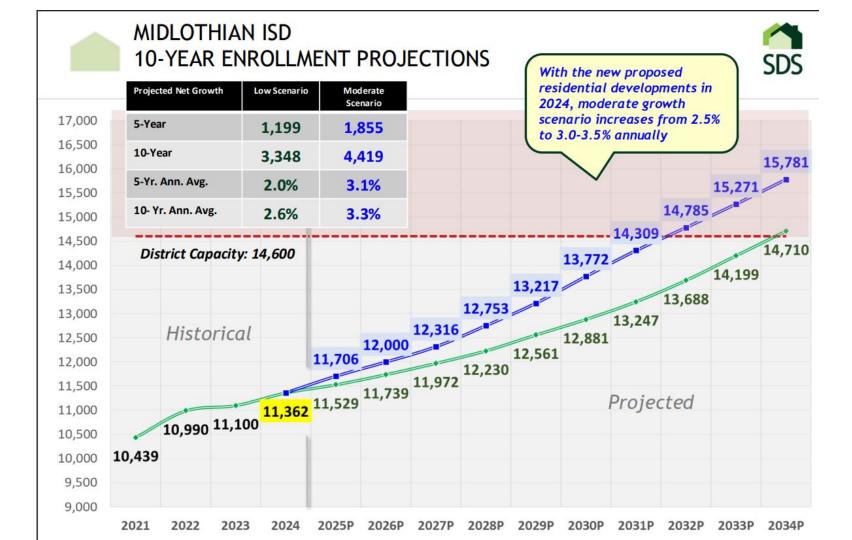


NEW HOME CONSTRUCTION BY DFW SCHOOL DISTRICT4Q23-3Q24RankDistrictAnnual Annual StartsClosin



| Rank | District | Annual Starts | Annual Closings |
|------|------------------|------------------|--------------------|
| 1 | Northwest | 3,294 | 3,854 |
| 2 | Prosper | 2,664 | 3,012 |
| 3 | Denton | 2,871 | 3,004 |
| 4 | McKinney | 2,752 | 2,930 |
| 5 | Princeton | 3,393 | 2,840 |
| 6 | Eagle MtnSaginaw | 1,780 | 2,258 |
| 7 | Forney | 2,048 | 2,124 |
| 8 | Crowley | 1,626 | 1,689 |
| 9 | Celina | 1,844 | 1,448 |
| 10 | Melissa | 1,217 | 1,441 |
| 11 | Royse City | 1,132 | 1,380 |
| 12 | Dallas | 1,049 | 1,323 |
| 13 | Aubrey | 1,337 | 1,282 |
| 14 | Crandall | 1,752 | 1,175 |
| 15 | Community | 1,742 | 1,147 |
| 16 | Anna | 1,499 | 1,116 |
| 17 | Frisco | 1,337 | 1,022 |
| 18 | Midlothian | 1,079 | 1,013 |
| 19 | Mansfield | 1,159 | 986 |
| 20 | Garland | 875 | 900 |
| 21 | Argyle | 853 | 843 |
| 22 | Rockwall | 1,061 | 830 |
| 23 | Lewisville | 242 | 719 |
| 24 | Waxahachie | 758 | 669 |
| 25 | Ft. Worth | 703 | 623 |





What are the talking points?

Based on the enrollment and growth information, discuss what you think are the **key things that the community should know**.

Be prepared to share your top 1 or 2 talking points with the larger group.







Take a Tour of The MILE







Meeting #2: Tuesday, May 20

Longbranch Elementary School 6 p.m.



Focus:

School Finance Campus Needs



Exit Ticket

- **1.** What's one thing you learned tonight?
- 2. What's one thing you want to know more about?
- 3. What's one question you still have?



- Scan to complete your Exit Ticket.
- Click "Agree" to Accept Cookies.
- No need to enter your name!



REMINDER: Please leave your name tag on your table at the end of the meeting.